

			2023 REQUESTED	2023 ADOPTED
				0
1138000 CUMULATIVE CAPITAL DEVELOPMENT				0
11381050 CCD / COUNTY SHERIFF				0
52 SUPPLIES				0
11381050	223000	GARAGE & MOTOR	0	0
TOTAL	SUPPLIES		0	0
53 OTHER SERVICES				
11381050	337000	DATA MANAGEMENT	125,000	100,000
TOTAL	OTHER SERVICES		125,000	100,000
54 CAPITAL OUTLAY				
11381050	423000	MOTOR VEHICLES	250,000	200,000
11381050	425000	EQUIPMENT	50,000	25,000
TOTAL	CAPITAL OUTLAY		300,000	225,000
TOTAL	CCD / COUNTY SHERIFF		425,000	325,000