

			2023 REQUESTED	2023 ADOPTED
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11381450 CCD / BURDETTE PARK				
52 SUPPLIES				
11381450	200000	MATERIALS	30,000	40,000
11381450	223000	GARAGE & MOTOR	7,000	7,000
11381450	260000	SUPPLIES	30,000	30,000
TOTAL	SUPPLIES		67,000	77,000
53 OTHER SERVICES				
11381450	352000	MAINTENANCE & REPAIR	55,000	55,000
TOTAL	OTHER SERVICES		55,000	55,000
54 CAPITAL OUTLAY				
11381450	413000	PARK MAINTENANCE & IMPROVEMENTS	175,000	175,000
TOTAL	CAPITAL OUTLAY		175,000	175,000
TOTAL	CCD / BURDETTE PARK		297,000	307,000