

			2023 REQUESTED	2023 ADOPTED
11701320 LIT - PUBLIC SAFETY - JAIL				
51 PERSONAL SERVICES				
11701320	117010	CONFINEMENT OFFICER	45,475	46,358
11701320	117011	CONFINEMENT OFFICER	45,475	46,358
11701320	117012	CONFINEMENT OFFICER	45,475	46,358
11701320	117013	CONFINEMENT OFFICER	45,475	46,358
11701320	117014	CONFINEMENT OFFICER	45,475	46,358
11701320	117015	CONFINEMENT OFFICER	45,475	46,358
11701320	117090	BOOKING CLERK (IDAC)	41,978	42,712
11701320	130100	CIVILIAN OVERTIME	5,000	5,000
11701320	153000	SHIFT DIFFERENTIAL	9,550	9,550
11701320	153100	SHIFT DIFFERENTIAL - CIVILIAN	1,470	1,470
11701320	175000	CLOTHING ALLOWANCE	6,500	6,500
11701320	175100	CLOTHING ALLOWANCE - CIVILIAN	500	500
11701320	185000	UNION OVERTIME	50,000	50,000
11701320	190000	FICA	29,671	30,137
11701320	191000	PERF	55,075	55,941
11701320	192000	INSURANCE	24,150	25,000
11701320	195000	TEAMSTERS EDUCATION FUND	780	780
11701320	195100	CIVILIAN TEAMSTERS EDUCATION FUND	130	130
TOTAL	PERSONAL SERVICES		497,654	505,868
52 SUPPLIES				
11701320	220000	JAIL EXPENSE	0	0
11701320	226000	FOOD	0	0
11701320	260000	SUPPLIES	180,000	180,000
TOTAL	SUPPLIES		180,000	180,000
53 OTHER SERVICES				
11701320	300000	INSURANCE	500	500
11701320	353000	CONTRACTUAL SERVICES	1,156,533	1,156,533
11701320	353100	OUT OF COUNTY INMATE HOUSING	2,000,000	1,250,000
11701320	399800	VOCA GRANT MATCH	20,000	20,000
TOTAL	OTHER SERVICES		3,177,033	2,427,033
TOTAL	LIT - PUBLIC SAFETY - JAIL		3,854,687	3,112,901