

	2023 REQUESTED	2023 ADOPTED
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12020000 SURVEYOR CORNER PERPETUATION				
51 PERSONAL SERVICES				
12020000	120221	SPECIAL DEPUTY PT (520 hours)	7,000	7,000
12020000	120222	SENIOR ENGINEERING TECHNICIAN	54,207	56,917
12020000	120223	ASSISTANT TO SURVEYOR (Part Pd From Fd #1060)	30,000	30,000
12020000	120224	ENGINEERING / INFO TECH (Moved from 1060)	39,819	43,814
12020000	190000	FICA	10,024	10,537
12020000	191000	PERF	13,891	14,642
TOTAL	PERSONAL SERVICES		154,941	162,910
53 OTHER SERVICES				
12020000	331000	EDUCATION & TRAINING	1,000	1,000
12020000	337000	DATA MANAGEMENT	10,000	10,000
12020000	370000	DUES & SUBSCRIPTIONS	2,000	2,000
TOTAL	OTHER SERVICES		13,000	13,000
54 CAPITAL OUTLAY				
12020000	423000	MOTOR VEHICLES	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	SURVEYOR CORNER PERPETUATION FUND		167,941	175,910