

			2023 REQUESTED	2023 ADOPTED
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21010000 SUPPLEMENTAL ADULT PROB-CIRCUIT COURT				
51 PERSONAL SERVICES				
21010000	190000	FICA	46,631	43,712
21010000	191000	PERF	60,261	55,988
21010000	192000	INSURANCE	189,823	189,823
21010000	198000	OTHER PAY	70,000	70,000
21010000	210124	PROBATION OFFICER	55,297	55,297
21010000	210125	PROBATION OFFICER	70,094	70,094
21010000	210126	PROBATION OFFICER	63,724	63,724
21010000	210127	PROBATION OFFICER	70,094	70,094
21010000	210128	CHIEF PROBATION OFFICER	13,687	10,117
21010000	210132	SECRETARY	41,471	45,645
21010000	210145	PROBATION OFFICER	70,094	70,094
21010000	210146	PROBATION OFFICER	3,377	41
21010000	210151	PROBATION OFFICER	23,826	23,863
21010000	210152	PROBATION OFFICER	45,453	23,863
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	9,451	9,925
21010000	210154	PROBATION OFFICER	5,568	2,950
21010000	210155	PROBATION OFFICER	775	226
21010000	210156	PROBATION OFFICER	6,024	3,469
21010000	210160	SUPERVISOR STIPEND	5,000	5,000
21010000	210161	PROBATION OFFICER STIPEND	13,377	10,041
21010000	210162	PROBATION OFFICER	6,882	0
21010000	210163	PROBATION OFFICER	90	0
21010000	210164	COUNSELING	1,500	1,500
21010000	210165	RECEPTIONIST / SECRETARY	33,758	35,446
TOTAL	PERSONAL SERVICES		906,257	860,912
52 SUPPLIES				
21010000	221000	FUEL	1,000	1,000
21010000	260000	SUPPLIES	25,000	25,000
TOTAL	SUPPLIES		26,000	26,000
53 OTHER SERVICES				
21010000	313000	TRAVEL/MILEAGE	12,000	12,000
21010000	331000	EDUCATION & TRAINING	3,000	3,000
21010000	351000	OPERATING EXPENSE	500	500
21010000	353000	CONTRACTUAL SERVICES	12,000	12,000
21010000	363000	EQUIPMENT LEASE & RENTAL	9,000	9,000
TOTAL	OTHER SERVICES		36,500	36,500
54 CAPITAL OUTLAY				
21010000	421000	OFFICE FURNITURE	1,000	1,000
21010000	425000	EQUIPMENT	1,000	1,000
TOTAL	CAPITAL OUTLAY		2,000	2,000
TOTAL	SUPPLEMENTAL ADULT PROB - CIRCUIT COURT FUND		970,757	925,412