

			2023 REQUESTED	2023 ADOPTED
<b>1000 GENERAL FUND</b>				
<b>101 COUNTY CLERK</b>				
<b>51 PERSONAL SERVICES</b>				
10001010	101111	COUNTY CLERK	72,453	76,076
10001010	101112	CHIEF DEPUTY	66,657	66,187
10001010	101114	SENIOR CLK-CHILD SUPPORT (50% Pd from Fd #8899)	21,736	22,823
10001010	101115	ASSISTANT CHIEF DEPUTY - MISDEMEANOR	44,532	50,811
10001010	101116	SENIOR CLERK - CIRCUIT/SUPERIOR	38,478	40,401
10001010	101117	CIRCUIT COURT CLERK	35,366	37,134
10001010	101118	JUVENILE CLERK	35,366	37,134
10001010	101119	ADMINISTRATIVE TAX WARRANT CLK.	35,366	37,134
10001010	101120	SMALL CLAIMS CLERK	33,758	35,446
10001010	101121	ADMINISTRATIVE CASHIER	47,052	49,405
10001010	101122	ASSISTANT CHIEF DEPUTY - BKPR.	49,864	52,357
10001010	101123	GARNISHEE CLERK	42,257	44,369
10001010	101124	ASST CHF DPTY-CHILD SPPT (50% Pd from Fd #8899)	19,910	21,907
10001010	101125	JURY EXPUNGEMENT CLERK	42,270	44,383
10001010	101126	CIRCUIT/SUPERIOR APPEALS & VENUE CLERK	37,054	38,907
10001010	101127	CIVIL REQUESTS / BMV CLERK	38,825	40,766
10001010	101128	SENIOR CLERK - SMALL CLAIMS	36,723	38,559
10001010	101129	ASSIST. CHIEF DEPUTY SMALL CLAIMS	39,819	43,814
10001010	101131	M/T CALENDAR CLERK	33,758	35,446
10001010	101132	SMALL CLAIMS COUNTER CLERK	33,758	35,446
10001010	101133	BOOKKEEPING CLERK	37,054	35,446
10001010	101134	CIRCUIT/SUPERIOR COUNTER CLERK	33,758	35,446
10001010	101135	SMALL CLAIMS ORDER BOOK CLERK	35,366	37,134
10001010	101136	ADMINISTRATIVE RECEPTIONIST	33,758	35,446
10001010	101138	M/T COURT WARRANT CLERK	33,758	35,446
10001010	101139	CIRCUIT / SUPERIOR COUNTER CLERK	33,758	35,446
10001010	101141	CIRCUIT / SUPERIOR COUNTER CLERK	37,054	38,907
10001010	101142	M/T COURT WARRANT CLERK	39,940	35,446
10001010	101144	BOOKKEEPING CLERK	36,856	38,699
10001010	101145	ASSISTANT CHIEF DEPUTY - ADMIN.	44,532	50,811
10001010	101146	CIRCUIT/SUPERIOR CERTIFIED MAIL CLK.	37,054	38,907
10001010	101147	ASSISTANT SUPERVISOR/BOOKKEEPER	39,819	43,814
10001010	101148	COMMITMENT CLERK	35,055	36,807
10001010	101149	CASHIER-CHILD SUPPORT (50% Pd from Fd #8899)	16,879	17,723
10001010	101150	SENIOR CLERK - M/T	33,758	44,369
10001010	101152	CIRCUIT/SUPERIOR COUNTER CLERK	35,366	37,134
10001010	101153	CASHIER - CHILD SUPPORT	33,758	41,937
10001010	101154	M/T TICKET CLERK	42,270	44,383
10001010	101155	SMALL CLAIMS CLERK	33,758	35,446
10001010	101156	SMALL CLAIMS COUNTER CLERK	33,758	35,446
10001010	101157	CIRCUIT / SUPERIOR WARRANT CLERK	37,054	38,907
10001010	101158	M/T SUBPOENA SUMMONS CLERK	33,758	35,446
10001010	101159	M/T COURT WARRANT CLERK	42,270	35,446
10001010	101160	ASST CHIEF DEPUTY/ CIRCUIT & SUPERIOR CT	39,819	43,814
10001010	101161	ADMINISTRATIVE SECRETARY/COURT ARCHIVIST	38,478	40,401
10001010	101163	FIRST DEPUTY - ELECTIONS	38,000	41,810
10001010	101164	CASHIER	35,366	37,134

			2023 REQUESTED	2023 ADOPTED
10001010	101165	SMALL CLAIMS SERVICE CLERK	37,054	38,907
10001010	101166	ADMINISTRATIVE MARRIAGE LICENSE CLERK	42,270	44,383
10001010	101167	COURT CLERK	37,054	38,907
10001010	101168	ARCHIVIST/RECORDS MANAGEMENT	38,478	40,401
10001010	190000	FICA	147,792	155,927
10001010	191000	PERF	216,375	228,285
10001010	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,296,079</b>	<b>2,422,466</b>
<b>52 SUPPLIES</b>				
10001010	260000	SUPPLIES	30,000	30,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>30,000</b>	<b>30,000</b>
<b>53 OTHER SERVICES</b>				
10001010	313000	TRAVEL / MILEAGE	2,000	2,000
10001010	353000	CONTRACTUAL SERVICES	96,000	96,000
10001010	370000	DUES & SUBSCRIPTIONS	450	450
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>98,450</b>	<b>98,450</b>
<b>52 CAPITAL OUTLAY</b>				
10001010	422000	OFFICE MACHINES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY CLERK</b>		<b>2,424,529</b>	<b>2,550,916</b>

			2023 REQUESTED	2023 ADOPTED
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102 COUNTY AUDITOR				
<b>51 PERSONAL SERVICES</b>				
10001020	102111	COUNTY AUDITOR	78,795	82,735
10001020	102112	CHIEF DEPUTY	72,491	71,980
10001020	102113	ADMINISTRATION FIRST DEPUTY	66,717	70,053
10001020	102115	BOOKKEEPER / CLAIMS	36,856	38,699
10001020	102116	BOOKKEEPER / PAYROLL	44,565	46,793
10001020	102117	BOOKKEEPER / INSURANCE / RETIREMENT	46,711	49,047
10001020	102118	BOOKKEEPER II / ACCTS PAYABLE	38,616	40,547
10001020	102119	BOOKKEEPER / ACCTS RECEIVABLE	42,521	44,647
10001020	102122	ADMINISTRATIVE ASSISTANT II	54,207	56,917
10001020	102123	ADMINISTRATIVE ASSISTANT II	52,362	54,980
10001020	102125	REAL ESTATE CLERK	35,366	38,559
10001020	102126	TAX MAPPING SUPERVISOR	49,864	52,357
10001020	102127	REAL ESTATE CLERK	41,090	45,645
10001020	102128	REAL ESTATE CLERK	38,825	42,336
10001020	102129	REAL ESTATE CLERK	33,758	36,807
10001020	102130	REAL ESTATE CLERK	35,366	38,559
10001020	102132	SYSTEMS SUPERVISOR	42,521	44,647
10001020	102134	REAL ESTATE SUPERVISOR	45,730	41,810
10001020	102139	REAL ESTATE TAX SALE CLERK	42,411	39,900
10001020	102142	BOOKKEEPER II	36,856	38,699
10001020	102143	BOOKKEEPER (Temporary position)	0	0
10001020	190000	FICA	74,636	77,703
10001020	191000	PERF	105,015	109,505
10001020	197100	ACCRUED PAYMENTS	30,000	30,000
10001020	199000	EXTRA HELP	10,000	10,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,155,279</b>	<b>1,202,925</b>
<b>53 OTHER SERVICES</b>				
10001020	353000	CONTRACTUAL SERVICES	6,000	6,000
10001020	361000	LEGAL SERVICES (From 4998)	95,000	95,000
10001020	371000	UNIVERSITY PARKWAY BOND PAYMENT (From 4998)	179,050	179,050
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>280,050</b>	<b>280,050</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR</b>		<b>1,435,329</b>	<b>1,482,975</b>

			2023 REQUESTED	2023 ADOPTED
<b>103 COUNTY TREASURER</b>				
<b>51 PERSONAL SERVICES</b>				
10001030	103111	COUNTY TREASURER	72,453	76,076
10001030	103112	CHIEF DEPUTY	66,657	66,187
10001030	103116	FIRST DEPUTY & ACCOUNTING ADMINISTRATOR	59,464	62,437
10001030	103117	INVESTMENTS & INNKEEPERS BKKPER / CASHIER	45,730	48,016
10001030	103118	FUNDS & INHERITANCE BKKPR CASHIER	44,447	46,669
10001030	103119	HEAD CASHIER & BANK COORDINATOR	42,411	44,532
10001030	103122	INFORMATION CLERK	38,825	40,766
10001030	103123	ESCROW & QUALITY CONTROL ADMIN	38,478	40,401
10001030	103125	GARNISHMENT CLERK	41,090	43,145
10001030	103127	SECOND DEPUTY	49,864	52,357
10001030	103130	BANKRUPTCY & WEBSITE ADMIN	35,055	36,807
10001030	190000	FICA	41,500	43,253
10001030	191000	PERF	59,862	62,429
10001030	199000	EXTRA HELP	8,000	8,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>643,836</b>	<b>671,075</b>
<b>52 SUPPLIES</b>				
10001030	260000	SUPPLIES	6,000	6,000
10001030	284000	FEES	2,000	2,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>8,000</b>	<b>8,000</b>
<b>53 OTHER SERVICES</b>				
10001030	313000	TRAVEL / MILEAGE	0	0
10001030	353000	CONTRACTUAL SERVICES	18,900	18,900
10001030	361300	AFCS COLLECTION FEES	0	0
10001030	370000	DUES & SUBSCRIPTIONS	1,000	1,000
10001030	399900	BANK SERVICE CHARGE (From 4998)	5,000	5,000
10001030	699900	INVESTMENT PURCHASE/FEE	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>24,900</b>	<b>24,900</b>
<b>TOTAL</b>	<b>COUNTY TREASURER</b>		<b>676,736</b>	<b>703,975</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>104 COUNTY RECORDER</b>				
<b>51 PERSONAL SERVICES</b>				
10001040	104111	COUNTY RECORDER	72,453	76,076
10001040	104112	CHIEF DEPUTY	66,657	66,187
10001040	104113	FIRST DEPUTY/BKPR (Moved to Fd #1189 in 2019)	0	0
10001040	104116	MICROFILM TECH (Moved to Fd #1189 in 2019)	0	0
10001040	104117	RELEASE DEPUTY (Moved to Fd #1189 in 2019)	0	0
10001040	104118	U.C.C. DEPUTY (Moved to Fd #1189 in 2019)	0	0
10001040	104119	DEEDS DEPUTY (Moved to Fd #1189 in 2019)	0	0
10001040	104121	DEEDS DEPUTY (Moved to Fd #1189 in 2019)	0	0
10001040	190000	FICA	10,642	10,884
10001040	191000	PERF	15,581	15,934
10001040	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>165,333</b>	<b>169,081</b>
<b>TOTAL</b>	<b>COUNTY RECORDER</b>		<b>165,333</b>	<b>169,081</b>

			2023 REQUESTED	2023 ADOPTED
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105 COUNTY SHERIFF				
51 PERSONAL SERVICES				
10001050	105001	SHERIFF	148,749	148,749
10001050	105002	CHIEF DEPUTY	100,332	90,207
10001050	105003	MAJOR	101,673	103,647
10001050	105004	MAJOR	98,940	100,861
10001050	105005	MAJOR	93,777	95,598
10001050	105011	DEPUTY SHERIFF	64,293	65,541
10001050	105012	DEPUTY SHERIFF	64,293	65,541
10001050	105021	SERGEANT	82,339	83,938
10001050	105022	SERGEANT	78,392	79,914
10001050	105023	SERGEANT	82,339	83,938
10001050	105024	SERGEANT	78,392	79,914
10001050	105025	SERGEANT	74,444	75,889
10001050	105026	SERGEANT	80,062	81,616
10001050	105027	SERGEANT	78,392	79,914
10001050	105028	SERGEANT	74,444	75,889
10001050	105029	SERGEANT	81,125	82,700
10001050	105030	SERGEANT	75,355	76,818
10001050	105031	SERGEANT	78,392	79,914
10001050	105032	SERGEANT	82,339	83,938
10001050	105033	SERGEANT	74,444	75,889
10001050	105034	SERGEANT	82,339	83,938
10001050	105035	SERGEANT	86,287	87,962
10001050	105036	SERGEANT	85,224	86,879
10001050	105037	SERGEANT	74,444	75,889
10001050	105038	SERGEANT	82,339	83,938
10001050	105039	SERGEANT	78,392	79,914
10001050	105040	SERGEANT	78,999	80,533
10001050	105050	LIEUTENANT	91,656	93,436
10001050	105051	LIEUTENANT	91,656	93,436
10001050	105052	LIEUTENANT	91,656	93,436
10001050	105053	LIEUTENANT	92,871	94,674
10001050	105054	LIEUTENANT	92,871	94,674
10001050	105055	LIEUTENANT	87,708	89,411
10001050	105056	LIEUTENANT	95,604	97,460
10001050	105057	LIEUTENANT	95,604	97,460
10001050	105058	LIEUTENANT	94,541	96,376
10001050	105059	LIEUTENANT (Temporary Position)	91,656	0
10001050	105070	DEPUTY SHERIFF	60,345	61,516
10001050	105071	DEPUTY SHERIFF	55,820	56,915
10001050	105072	DEPUTY SHERIFF	64,293	65,541
10001050	105073	DEPUTY SHERIFF	75,073	76,530
10001050	105074	DEPUTY SHERIFF	72,188	73,590
10001050	105075	DEPUTY SHERIFF	64,293	65,541
10001050	105076	DEPUTY SHERIFF	56,397	57,492
10001050	105077	DEPUTY SHERIFF	56,397	57,492
10001050	105078	DEPUTY SHERIFF	55,820	56,915
10001050	105079	DEPUTY SHERIFF	60,345	61,516
10001050	105080	DEPUTY SHERIFF	56,397	57,492
10001050	105081	DEPUTY SHERIFF	68,240	69,565
10001050	105082	DEPUTY SHERIFF	56,397	57,492
10001050	105083	DEPUTY SHERIFF	56,397	57,492
10001050	105084	DEPUTY SHERIFF	59,737	60,897
10001050	105085	DEPUTY SHERIFF	55,820	56,915
10001050	105086	DEPUTY SHERIFF	64,293	65,541
10001050	105087	DEPUTY SHERIFF	60,345	61,516
10001050	105088	DEPUTY SHERIFF	72,188	73,590
10001050	105089	DEPUTY SHERIFF	75,073	76,530
10001050	105090	DEPUTY SHERIFF	59,737	60,897

			2023 REQUESTED	2023 ADOPTED
10001050	105091	DEPUTY SHERIFF	60,648	61,826
10001050	105092	DEPUTY SHERIFF	74,010	75,447
10001050	105093	DEPUTY SHERIFF	72,340	73,744
10001050	105094	DEPUTY SHERIFF	72,188	43,590
10001050	105095	DEPUTY SHERIFF	68,240	69,565
10001050	105096	DEPUTY SHERIFF	76,136	77,614
10001050	105097	DEPUTY SHERIFF	59,737	60,897
10001050	105098	DEPUTY SHERIFF	68,240	69,565
10001050	105099	DEPUTY SHERIFF	59,737	60,897
10001050	105100	DEPUTY SHERIFF	64,293	65,541
10001050	105101	DEPUTY SHERIFF	52,743	54,800
10001050	105102	DEPUTY SHERIFF	68,240	69,565
10001050	105103	DEPUTY SHERIFF	60,345	61,516
10001050	105104	DEPUTY SHERIFF	68,240	69,565
10001050	105105	DEPUTY SHERIFF	58,522	59,659
10001050	105106	DEPUTY SHERIFF	56,397	57,492
10001050	105107	DEPUTY SHERIFF	72,188	73,590
10001050	105108	DEPUTY SHERIFF	68,240	69,565
10001050	105109	DEPUTY SHERIFF	76,136	77,614
10001050	105110	DEPUTY SHERIFF	60,345	61,516
10001050	105111	DEPUTY SHERIFF	58,522	59,659
10001050	105112	DEPUTY SHERIFF	68,240	69,565
10001050	105113	DEPUTY SHERIFF	60,345	61,516
10001050	105114	DEPUTY SHERIFF	68,240	69,565
10001050	105115	DEPUTY SHERIFF	60,648	61,826
10001050	105116	DEPUTY SHERIFF	56,397	57,492
10001050	105117	DEPUTY SHERIFF	56,397	57,492
10001050	105118	DEPUTY SHERIFF	64,293	65,541
10001050	105119	DEPUTY SHERIFF	60,345	61,516
10001050	105120	DEPUTY SHERIFF	68,240	69,565
10001050	105121	DEPUTY SHERIFF	68,240	69,565
10001050	105122	DEPUTY SHERIFF	72,188	73,590
10001050	105123	DEPUTY SHERIFF	72,188	43,590
10001050	105124	DEPUTY SHERIFF	60,345	61,516
10001050	105125	DEPUTY SHERIFF	64,293	65,541
10001050	105126	DEPUTY SHERIFF	57,460	58,575
10001050	105127	DEPUTY SHERIFF	56,397	57,492
10001050	105128	DEPUTY SHERIFF	72,188	73,590
10001050	105129	DEPUTY SHERIFF	60,345	61,516
10001050	105130	DEPUTY SHERIFF	56,397	57,492
10001050	105131	DEPUTY SHERIFF	56,397	57,492
10001050	105132	DEPUTY SHERIFF	60,345	61,516
10001050	105133	DEPUTY SHERIFF	64,293	65,541
10001050	105134	DEPUTY SHERIFF	60,345	61,516
10001050	105135	DEPUTY SHERIFF	60,345	61,516
10001050	105136	DEPUTY SHERIFF	56,397	57,492
10001050	105137	DEPUTY SHERIFF	60,345	61,516
10001050	105138	DEPUTY SHERIFF	52,743	54,800
10001050	105139	DEPUTY SHERIFF	60,345	61,516
10001050	105140	DEPUTY SHERIFF	56,397	57,492
10001050	105141	DEPUTY SHERIFF	68,240	69,565
10001050	105142	DEPUTY SHERIFF	52,743	52,492
10001050	105150	DEPUTY SHERIFF	55,820	56,915
10001050	105151	DEPUTY SHERIFF	60,345	61,516
10001050	105152	DEPUTY SHERIFF	56,397	57,492
10001050	105153	DEPUTY SHERIFF	60,345	61,516
10001050	105154	DEPUTY SHERIFF	58,522	59,659
10001050	105156	MANAGER - INFORMATION SYSTEMS	59,464	62,437
10001050	105157	PROPERTY MANAGEMENT CLERK PT (1144 hours)	19,448	19,448
10001050	105158	EXECUTIVE SECRETARY	40,576	42,605
10001050	105159	ADMINISTRATIVE ASSISTANT	47,646	50,028
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST (IDAC)	49,934	50,823

			2023 REQUESTED	2023 ADOPTED
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST	48,455	49,395
10001050	105162	OPERATIONS CENTER CLERK (IDAC)	47,673	48,518
10001050	105163	CIVIL PROCESS CLERK (IDAC)	49,323	50,200
10001050	105166	OPERATIONS CENTER CLERK (IDAC)	41,978	42,712
10001050	105167	PART-TIME ASSISTANT CHIEF DEPUTY	0	0
10001050	105169	OPERATIONS CENTER CLERK (IDAC)	47,673	48,518
10001050	105171	MERIT BOARD	10,000	10,000
10001050	121000	COLLEGE INCENTIVE	135,000	135,000
10001050	130000	OVERTIME	500,000	500,000
10001050	130100	OVERTIME - CIVILIAN	6,000	6,000
10001050	152000	FTO INCENTIVE	18,000	18,000
10001050	153000	SHIFT DIFFERENTIAL	85,000	85,000
10001050	175000	CLOTHING ALLOWANCE	169,500	169,500
10001050	175100	CLOTHING ALLOWANCE - CIVILIAN	3,000	3,000
10001050	190000	FICA	751,768	759,305
10001050	191000	PERF	58,294	67,374
10001050	191100	SHERIFF RETIREMENT	1,018,440	950,000
10001050	192000	INSURANCE	20,000	20,000
10001050	195100	TEAMSTERS EDUCATION TRUST FUND	780	780
10001050	196100	DETECTIVE INCENTIVE	36,000	36,000
10001050	196200	TAX WARRANT PAYMENT	18,000	18,000
10001050	196300	MILITARY INCENTIVE	6,000	6,000
10001050	197100	ACCRUED PAYMENTS	250,000	100,000
10001050	199000	EXTRA HELP	67,360	67,360
<b>TOTAL PERSONAL SERVICES</b>			<b>11,676,307</b>	<b>11,476,133</b>
<b>52 SUPPLIES</b>				
10001050	221000	FUEL (From 4998)	275,000	275,000
10001050	223000	GARAGE & MOTOR (From 4998)	100,000	100,000
10001050	260000	SUPPLIES	16,000	16,000
10001050	265000	CANINE CORPS	15,000	15,000
10001050	267000	IDENTIFICATION	7,500	7,500
<b>TOTAL SUPPLIES</b>			<b>413,500</b>	<b>413,500</b>
<b>53 OTHER SERVICES</b>				
10001050	320000	UTILITIES	7,500	7,500
10001050	331000	EDUCATION & TRAINING	20,000	20,000
10001050	352000	MAINTENANCE & REPAIR	20,000	20,000
10001050	353000	CONTRACTUAL SERVICES (From 4998)	175,000	175,000
10001050	360000	RENT (From 4998)	156,739	156,739
10001050	363000	EQUIPMENT LEASE & RENTAL	25,000	25,000
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	21,247	21,247
<b>TOTAL OTHER SERVICES</b>			<b>425,486</b>	<b>425,486</b>
<b>TOTAL COUNTY SHERIFF</b>			<b>12,515,293</b>	<b>12,315,119</b>



	2023 REQUESTED	2023 ADOPTED
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106 COUNTY SURVEYOR				
<b>51 PERSONAL SERVICES</b>				
10001060	106111	SURVEYOR	72,453	76,076
10001060	106112	CHIEF DEPUTY	66,657	66,187
10001060	106119	OFFICE MANAGER	36,723	38,559
10001060	106120	ENGINEERING TECHNICIAN	44,532	50,811
10001060	106121	ASST TO SURVEYOR (Part Paid from Fd #1202)	19,760	22,248
10001060	190000	FICA	18,370	19,422
10001060	191000	PERF	26,895	28,435
10001060	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>285,390</b>	<b>301,738</b>
<b>52 SUPPLIES</b>				
10001060	221000	FUEL	2,500	2,500
10001060	223000	GARAGE & MOTOR	3,500	3,500
10001060	260000	SUPPLIES	3,600	3,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>9,600</b>	<b>9,600</b>
<b>53 OTHER SERVICES</b>				
10001060	352000	MAINTENANCE & REPAIR	500	500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>500</b>	<b>500</b>
<b>TOTAL</b>	<b>COUNTY SURVEYOR</b>		<b>295,490</b>	<b>311,838</b>

			2023 REQUESTED	2023 ADOPTED
<b>107 COUNTY CORONER</b>				
<b>51 PERSONAL SERVICES</b>				
10001070	107111	CORONER / NON-PHYSICIAN	72,453	76,076
10001070	107112	CHIEF DEPUTY	62,353	65,397
10001070	107115	SECRETARY / DEPUTY CORONER	45,730	48,016
10001070	107116	DEPUTY CORONER	49,948	52,446
10001070	107117	DEPUTY CORONER	49,948	52,446
10001070	107121	PART-TIME DEPUTY CORONERS	86,000	86,000
10001070	153100	SHIFT DIFFERENTIAL	1,749	1,836
10001070	190000	FICA	28,166	29,340
10001070	191000	PERF	31,605	33,177
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>427,952</b>	<b>444,734</b>
<b>52 SUPPLIES</b>				
10001070	200000	MATERIALS	1,000	1,000
10001070	221000	FUEL	7,000	7,000
10001070	223000	GARAGE & MOTOR	2,000	2,000
10001070	260000	SUPPLIES	20,000	20,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>30,000</b>	<b>30,000</b>
<b>53 OTHER SERVICES</b>				
10001070	313000	TRAVEL/MILEAGE	1,000	1,000
10001070	319000	SOLID WASTE DISPOSAL	6,500	6,500
10001070	320000	UTILITIES	14,500	14,500
10001070	331000	EDUCATION & TRAINING	2,500	2,500
10001070	352000	MAINTENANCE & REPAIR	2,000	2,000
10001070	353000	CONTRACTUAL SERVICES	15,000	15,000
10001070	365000	AUTOPSIES/DIAGNOSTICS	280,000	280,000
10001070	365100	BODY TRANSPORT	7,000	7,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>328,500</b>	<b>328,500</b>
<b>54 CAPITAL OUTLAY</b>				
10001070	425000	EQUIPMENT	5,000	5,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>COUNTY CORONER</b>		<b>791,452</b>	<b>808,234</b>

			2023 REQUESTED	2023 ADOPTED
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<b>108 PROSECUTOR</b>				
<b>51 PERSONAL SERVICES</b>				
10001080	108101	DEPUTY PROSECUTOR	77,619	81,500
10001080	108102	DEPUTY PROSECUTOR	61,657	64,740
10001080	108103	DEPUTY PROSECUTOR	67,181	70,540
10001080	108104	PROSECUTOR	5,000	5,000
10001080	108105	DEPUTY PROSECUTOR	78,223	76,339
10001080	108106	DEPUTY PROSECUTOR	61,657	64,740
10001080	108109	CHIEF TRIAL DEPUTY	82,881	87,026
10001080	108110	DEPUTY PROSECUTOR	72,704	76,339
10001080	108111	DEPUTY PROSECUTOR - PART TIME	52,000	52,000
10001080	108112	DEPUTY PROSECUTOR	67,181	64,740
10001080	108113	DEPUTY PROSECUTOR - PART TIME	37,674	37,674
10001080	108114	DEPUTY PROSECUTOR	61,657	64,740
10001080	108115	DEPUTY PROSECUTOR	94,788	99,527
10001080	108117	DEPUTY PROSECUTOR	89,260	87,928
10001080	108119	DEPUTY PROSECUTOR	72,704	76,339
10001080	108120	DIRECTOR OF FINANCE	45,453	47,726
10001080	108121	INVESTIGATOR	59,464	62,437
10001080	108122	INVESTIGATOR	59,464	62,437
10001080	108123	INVESTIGATOR	40,576	42,604
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	66,717	70,053
10001080	108125	DEPUTY PROSECUTOR	83,741	87,928
10001080	108127	FELONY FILING INVESTIGATOR	54,207	56,917
10001080	108128	LEGAL SECRETARY	38,478	40,401
10001080	108129	DIRECTOR OF PRE-TRIAL DIVERSION	49,864	52,357
10001080	108130	LEGAL SECRETARY	44,724	46,960
10001080	108131	LEGAL SECRETARY	40,320	42,336
10001080	108132	SENIOR SECRETARY	40,469	42,492
10001080	108139	DEPUTY PROSECUTOR	67,181	70,540
10001080	108140	DEPUTY PROSECUTOR	67,181	70,540
10001080	108141	DEPUTY PROSECUTOR	72,704	76,339
10001080	108145	INVESTIGATOR	40,576	42,604
10001080	108146	INVESTIGATOR	42,521	44,647
10001080	108147	ELECTRONIC EVIDENCE CLERK	38,478	40,401
10001080	108149	INVESTIGATOR	40,576	42,604
10001080	108150	CHIEF DEPUTY	4,000	4,000
10001080	190000	FICA	151,385	156,940
10001080	191000	PERF	220,627	229,768
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,350,892</b>	<b>2,442,203</b>
<b>52 SUPPLIES</b>				
10001080	260000	SUPPLIES	50,000	50,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>50,000</b>	<b>50,000</b>
<b>53 OTHER SERVICES</b>				
10001080	313000	TRAVEL/MILEAGE	10,000	10,000
10001080	325000	LAW BOOKS	45,000	45,000
10001080	331000	TRAINING & EDUCATION	0	0
10001080	337000	DATA MANAGEMENT	0	0
10001080	341000	PRINTING	3,600	3,600
10001080	352000	MAINTENANCE & REPAIR	5,000	5,000
10001080	390000	RETURN OF FUGITIVE	30,000	30,000
10001080	390100	WITNESS FEES	25,000	25,000
10001080	399500	DOMESTIC VIOLENCE MATCH	79,329	79,329
10001080	399700	VICTIMS / WITNESS ASST MATCH	100,000	100,000
10001080	399801	BYRNE JAG GRANT MATCH	65,000	65,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>362,929</b>	<b>362,929</b>
<b>TOTAL</b>	<b>COUNTY PROSECUTOR</b>		<b>2,763,821</b>	<b>2,855,132</b>

			2023 REQUESTED	2023 ADOPTED
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109 COUNTY ASSESSOR				
51 PERSONAL SERVICES				
10001090	109111	COUNTY ASSESSOR	72,452	76,076
10001090	109112	CHIEF DEPUTY	66,656	66,187
10001090	109114	NEIGHBORHOOD ANALYSIS SPECIALIST	44,532	50,811
10001090	109115	DPTY REAL EST APPRAISER / HEARING OFF.	66,717	70,053
10001090	109116	RE/PTABOA DEPUTY III	38,616	40,547
10001090	109117	SALES DISCLOSURE DEPUTY	35,055	36,807
10001090	109118	INFORMATION TECHNOLOGY / GIS SPVR	47,646	50,028
10001090	109119	SUPERVISOR TRANSFER	42,411	44,532
10001090	109120	SALES DISCLOSURE DEPUTY	35,055	36,807
10001090	109135	RE DEPUTY COMMERCIAL III	38,616	40,547
10001090	109136	RE/PTABOA DEPUTY II	35,055	36,807
10001090	109137	SUPERVISOR REAL ESTATE DEPTS	52,362	54,980
10001090	109138	SUPERVISOR PERSONAL PROPERTY	38,000	41,810
10001090	109139	RE DEPUTY RESIDENTIAL II	35,055	36,807
10001090	109140	RE DEPUTY RESIDENTIAL II	36,723	38,559
10001090	109141	SUPERVISOR SALES DISCLOSURE	47,052	49,405
10001090	109143	RE DEPUTY COMMERCIAL III	36,856	38,699
10001090	109144	RE DEPUTY RESIDENTIAL II	35,055	36,807
10001090	109150	RE/PTABOA DEPUTY V	40,576	46,793
10001090	109151	SUPERVISOR COMMERCIAL	44,564	46,793
10001090	109152	RE DEPUTY COMMERCIAL III	36,856	38,699
10001090	109153	RE DEPUTY RESIDENTIAL II	36,723	38,559
10001090	109154	GIS SPECIALIST	44,447	46,669
10001090	109155	RE DEPUTY TRANSFER	35,055	36,807
10001090	109156	RE DEPUTY RESIDENTIAL II	35,055	36,807
10001090	109160	SUPERVISOR RESIDENTIAL	44,565	46,793
10001090	109161	RE DEPUTY COMMERCIAL III	36,856	38,699
10001090	109162	RE DEPUTY TRANSFER	42,257	44,369
10001090	109164	RE/PTABOA DEPUTY III	36,856	38,699
10001090	109165	PERSONAL PPROPERTY DEPUTY I	35,055	36,807
10001090	109166	RE DEPUTY COMMERCIAL II	35,055	36,807
10001090	109167	RE DEPUTY RESIDENTIAL II	38,478	40,401
10001090	109169	ADMINISTRATIVE ASSISTANT I	36,266	39,900
10001090	109170	RE DEPUTY COMMERCIAL III	44,447	46,669
10001090	109175	SALES DISCLOSURE/PERSONAL PROPERTY	36,723	38,559
10001090	109176	PERSONAL PPROPERTY DEPUTY II	35,055	36,807
10001090	190000	FICA	114,659	121,016
10001090	191000	PERF	167,866	168,653
10001090	197100	ACCRUED PAYMENTS	0	0
10001090	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,781,328</b>	<b>1,871,575</b>
<b>TOTAL</b>	<b>COUNTY ASSESSOR</b>		<b>1,781,328</b>	<b>1,871,575</b>

			2023 REQUESTED	2023 ADOPTED
<b>121 ELECTION OFFICE</b>				
<b>51 PERSONAL SERVICES</b>				
10001210	121111	BOARD MEMBER	2,400	2,400
10001210	121112	ELECTION ASSISTANTS	30,000	30,000
10001210	121113	ABSENTEE TEAMS	5,000	5,000
10001210	121114	CANVASSING BOARD	1,800	1,800
10001210	121115	ASSISTANT CANVASSING BOARD	2,000	2,000
10001210	121116	ELECTION INSPECTOR	9,350	9,350
10001210	121117	ELECTION JUDGE	23,720	23,720
10001210	121118	ELECTION CLERK	47,500	47,500
10001210	121119	LIBRARY POLL WORKERS	30,000	30,000
10001210	121120	ELECTION ATTORNEY	1,200	1,200
10001210	121121	BALLOT AIDS	3,500	3,500
10001210	130000	REGULAR OVERTIME	2,000	2,000
10001210	190000	FICA	2,295	2,295
10001210	191000	PERF	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>160,765</b>	<b>160,765</b>
<b>52 SUPPLIES</b>				
10001210	226000	FOOD	750	750
10001210	260000	SUPPLIES	7,000	7,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,750</b>	<b>7,750</b>
<b>53 OTHER SERVICES</b>				
10001210	313000	TRAVEL/MILEAGE	700	700
10001210	341000	PRINTING	2,000	2,000
10001210	342000	LEGAL ADVERTISING	2,400	2,400
10001210	353000	CONTRACTUAL SERVICES	470,000	450,000
10001210	360000	RENT	2,600	2,600
10001210	361000	LEGAL SERVICES	800	800
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>478,500</b>	<b>458,500</b>
<b>TOTAL</b>	<b>ELECTION OFFICE</b>		<b>647,015</b>	<b>627,015</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>122 VOTERS REGISTRATION</b>				
<b>51 PERSONAL SERVICES</b>				
10001220	122111	BOARD MEMBER	61,055	64,108
10001220	122112	BOARD MEMBER	61,055	64,108
10001220	122115	DEPUTY	36,416	43,145
10001220	122117	DEPUTY	36,416	43,145
10001220	190000	FICA	14,913	16,410
10001220	191000	PERF	21,834	24,025
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>231,689</b>	<b>254,941</b>
<b>52 SUPPLIES</b>				
10001220	260000	SUPPLIES	1,600	1,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,600</b>	<b>1,600</b>
<b>53 OTHER SERVICES</b>				
10001220	341000	PRINTING	2,500	2,500
10001220	370000	DUES & SUBSCRIPTIONS	70	70
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,570</b>	<b>2,570</b>
<b>TOTAL</b>	<b>VOTERS REGISTRATION</b>		<b>235,859</b>	<b>259,111</b>

	2023 REQUESTED	2023 ADOPTED
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123 COOPERATIVE EXTENSION				
<b>51 PERSONAL SERVICES</b>				
10001230	123112	OFFICE MANAGER	45,730	48,016
10001230	123114	SECRETARY	37,054	35,446
10001230	123115	SECRETARY	39,940	41,937
10001230	123117	AREA EXTENSION AGENT	41,727	46,759
10001230	123120	4H ASSISTANTS (PART-TIME)	15,945	15,945
10001230	190000	FICA	13,801	14,390
10001230	191000	PERF	18,419	21,068
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>212,616</b>	<b>223,561</b>
<b>52 SUPPLIES</b>				
10001230	260000	SUPPLIES	5,500	5,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,500</b>	<b>5,500</b>
<b>53 OTHER SERVICES</b>				
10001230	313000	TRAVEL/MILEAGE	6,500	6,500
10001230	320000	UTILITIES	5,000	5,000
10001230	331000	EDUCATION & TRAINING	500	500
10001230	337000	DATA MANAGEMENT	3,500	3,500
10001230	352000	MAINTENANCE & REPAIR	5,000	5,900
10001230	353000	CONTRACTUAL SERVICES	90,925	90,925
10001230	357000	JANITORIAL SERVICE	1,200	1,200
10001230	360000	RENT (From 4998)	38,544	38,544
10001230	391000	VANDERBURGH YOUTH PROGRAM	8,000	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>159,169</b>	<b>160,069</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION</b>		<b>377,285</b>	<b>389,130</b>

			2023 REQUESTED	2023 ADOPTED
<b>124 AREA PLAN COMMISSION</b>				
<b>51 PERSONAL SERVICES</b>				
10001240	124111	EXECUTIVE DIRECTOR	94,464	99,188
10001240	124112	ASST DIRECTOR / PLANNER	90,469	61,812
10001240	124113	PLANNER	66,717	70,053
10001240	124114	ZONING ADMINISTRATOR	45,453	47,726
10001240	124115	LAND DIVISION COORDINATOR	54,207	56,917
10001240	124116	SURVEY PLAT EXAMINER	71,407	74,977
10001240	124117	SECRETARY / BKKPR/ OFFICE MANAGER	40,320	42,336
10001240	124118	GIS / WEBSITE ADMINISTRATOR	59,827	62,818
10001240	124119	ZONING INVESTIGATOR	44,532	55,723
10001240	124120	SENIOR SECRETARY	43,471	45,645
10001240	124121	ZONING ENFORCEMENT OFFICER	38,478	40,401
10001240	124122	ZONING ENFORCEMENT OFFICER	35,055	46,960
10001240	124123	SITE REVIEW ADMINISTRATOR	59,827	62,818
10001240	190000	FICA	58,731	60,501
10001240	191000	PERF	83,354	85,946
10001240	197100	ACCRUED PAYMENTS	0	0
10001240	199000	EXTRA HELP	23,487	23,487
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>909,799</b>	<b>937,308</b>
<b>52 SUPPLIES</b>				
10001240	221000	FUEL	1,500	1,500
10001240	223000	GARAGE & MOTOR	500	500
10001240	260000	SUPPLIES	4,500	4,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,500</b>	<b>6,500</b>
<b>53 OTHER SERVICES</b>				
10001240	312000	POSTAGE/FREIGHT	250	250
10001240	313000	TRAVEL/MILEAGE	1,000	1,000
10001240	314000	COMMUNICATIONS	2,520	2,520
10001240	331000	EDUCATION & TRAINING	3,000	3,000
10001240	337000	DATA MANAGEMENT	4,000	4,000
10001240	341000	PRINTING	500	500
10001240	342000	LEGAL ADVERTISING	2,000	2,000
10001240	352000	MAINTENANCE & REPAIR	500	500
10001240	353000	CONTRACTUAL SERVICES	0	0
10001240	360000	RENT (From 4998)	58,816	58,816
10001240	361000	LEGAL SERVICES	45,000	45,000
10001240	363000	EQUIPMENT LEASE & RENTAL	5,250	5,250
10001240	370000	DUES & SUBSCRIPTIONS	1,500	1,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>124,336</b>	<b>124,336</b>
<b>54 CAPITAL OUTLAY</b>				
10001240	422000	OFFICE MACHINES	3,750	3,750
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>3,750</b>	<b>3,750</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION</b>		<b>1,044,385</b>	<b>1,071,894</b>



	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>126 DRAINAGE BOARD</b>				
<b>51 PERSONAL SERVICES</b>				
10001260	126111	BOARD MEMBER	3,600	1,800
10001260	126112	BOARD MEMBER	3,600	1,800
10001260	126113	BOARD MEMBER	3,600	1,800
10001260	190000	FICA	827	414
10001260	191000	PERF	1,210	605
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>12,837</b>	<b>6,419</b>
<b>TOTAL</b>	<b>DRAINAGE BOARD</b>		<b>12,837</b>	<b>6,419</b>

			2023 REQUESTED	2023 ADOPTED
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127 VETERANS ADMINISTRATION				
<b>51 PERSONAL SERVICES</b>				
10001270	127111	SERVICE OFFICER	46,711	49,047
10001270	127112	ASSISTANT SERVICE OFFICER	44,532	50,811
10001270	127113	OFFICE ASSISTANT	35,366	37,134
10001270	190000	FICA	9,687	10,480
10001270	191000	PERF	14,181	15,344
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>150,477</b>	<b>162,816</b>
<b>52 SUPPLIES</b>				
10001270	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53 OTHER SERVICES</b>				
10001270	306000	VETERANS BURIAL ALLOWANCE	38,000	38,000
10001270	307000	MEMORIAL DAY SERVICE	800	800
10001270	313000	TRAVEL / MILEAGE	2,000	2,000
10001270	337000	DATA MANAGEMENT	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>41,800</b>	<b>41,800</b>
<b>54 CAPITAL OUTLAY</b>				
10001270	422000	OFFICE MACHINES	1,200	1,200
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,200</b>	<b>1,200</b>
<b>TOTAL</b>	<b>VETERANS ADMINISTRATION</b>		<b>194,477</b>	<b>206,816</b>

			2023 REQUESTED	2023 ADOPTED
<b>128 WEIGHTS &amp; MEASURES</b>				
<b>51 PERSONAL SERVICES</b>				
10001280	128111	DIRECTOR	58,217	61,128
10001280	128112	DEPUTY INSPECTOR	41,628	43,602
10001280	128113	DEPUTY INSPECTOR	45,373	47,347
10001280	128114	SECRETARY	35,836	37,628
10001280	128115	DEPUTY INSPECTOR	44,303	46,277
10001280	175000	CLOTHING ALLOWANCE	4,000	4,000
10001280	190000	FICA	17,560	18,053
10001280	191000	PERF	30,823	31,676
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>277,740</b>	<b>289,711</b>
<b>52 SUPPLIES</b>				
10001280	221000	FUEL	4,000	4,000
10001280	230000	UNIFORMS	800	800
10001280	260000	SUPPLIES	1,500	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,300</b>	<b>6,300</b>
<b>53 OTHER SERVICES</b>				
10001280	312000	POSTAGE/FREIGHT	200	200
10001280	313000	TRAVEL/MILEAGE	1,690	1,690
10001280	314000	COMMUNICATIONS	2,200	2,200
10001280	320000	UTILITIES	6,000	6,000
10001280	331000	EDUCATION & TRAINING	580	580
10001280	341000	PRINTING	2,000	2,000
10001280	352000	MAINTENANCE & REPAIR	5,500	5,500
10001280	370000	DUES & SUBSCRIPTIONS	700	700
10001280	380000	UNAPPROPRIATED FUNDS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>18,870</b>	<b>18,870</b>
<b>54 CAPITAL OUTLAY</b>				
10001280	423000	MOTOR VEHICLES	56,342	30,000
10001280	425000	EQUIPMENT	7,650	4,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>63,992</b>	<b>34,000</b>
<b>TOTAL</b>	<b>WEIGHTS &amp; MEASURES</b>		<b>366,902</b>	<b>348,881</b>

			2023 REQUESTED	2023 ADOPTED
<b>130 COUNTY COMMISSIONERS</b>				
<b>51 PERSONAL SERVICES</b>				
10001300	130109	COMMISSIONER	72,453	40,200
10001300	130110	COMMISSIONER	72,453	40,200
10001300	130111	COMMISSIONER	72,453	40,200
10001300	130112	COUNTY ATTORNEY	62,306	65,422
10001300	130115	ADMINISTRATIVE ASSISTANT	42,755	44,893
10001300	130124	ADMINISTRATIVE ASSISTANT	40,469	42,492
10001300	130126	WATER QUALITY SPECIALIST	42,521	44,647
10001300	190000	FICA	32,278	24,332
10001300	191000	PERF	45,406	35,623
10001300	192000	INSURANCE	15,000,000	0
10001300	193000	UNEMPLOYMENT	15,000	10,000
10001300	195000	TEAMSTERS EDUCATION FUND	30,000	30,000
10001300	199000	EXTRA HELP	16,512	0
<b>TOTAL PERSONAL SERVICES</b>			<b>15,544,606</b>	<b>418,009</b>
<b>52 SUPPLIES</b>				
10001300	260000	SUPPLIES	1,000	1,000
<b>TOTAL SUPPLIES</b>			<b>1,000</b>	<b>1,000</b>
<b>53 OTHER SERVICES</b>				
10001300	300000	INSURANCE	950,000	950,000
10001300	300100	SELF INSURANCE (From 4998)	400,000	400,000
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,221,744	1,272,155
10001300	302100	HILCREST-WASHINGTON YOUTH HOME (From 4998)	500,000	500,000
10001300	303000	E.A.R.C.	200,000	200,000
10001300	304000	SOIL & WATER	13,000	13,000
10001300	309000	URBAN TRANSPORTATION	50,542	50,542
10001300	310000	ANIMAL CONTROL (From 4998)	229,729	274,476
10001300	312000	POSTAGE/FREIGHT (From 4998)	230,000	230,000
10001300	313000	TRAVEL / MILEAGE	2,000	2,000
10001300	314000	COMMUNICATIONS (All County Telephones)	240,000	0
10001300	319000	SOLID WASTE DISPOSAL	3,500	3,500
10001300	321000	EMERGENCY MANAGEMENT (From 4998)	181,371	213,730
10001300	322000	PROPERTY TAX REFUNDS	1	1
10001300	323000	JUDGEMENTS & REFUNDS	1	1
10001300	324000	SRI TAX SALE VENDOR PMTS	1	1
10001300	327000	CHANGE OF VENUE	100	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100	100
10001300	342000	LEGAL ADVERTISING	7,000	7,000
10001300	350000	HUMAN RELATIONS	52,514	64,496
10001300	353300	EAP	4,000	4,000
10001300	360000	RENT (From 4998)	5,212,651	5,212,651
10001300	363000	EQUIPMENT LEASE & RENTAL	8,000	10,280
10001300	370000	DUES & SUBSCRIPTIONS	11,100	11,100
10001300	375000	PURCHASING DEPT	98,294	95,953
10001300	376000	OCCU/MED	30,000	0
10001300	380000	UNAPPROPRIATED FUNDS	0	0
10001300	385000	BUILDING COMMISSION	138,667	161,023
10001300	386000	CONTRACTUAL COMPUTER	2,338,000	0
<b>TOTAL OTHER SERVICES</b>			<b>12,122,315</b>	<b>9,676,109</b>
<b>TOTAL COUNTY COMMISSIONERS</b>			<b>27,667,921</b>	<b>10,095,118</b>

			2023 REQUESTED	2023 ADOPTED
<b>131 SUPERINTENDENT OF BUILDINGS</b>				
<b>51 PERSONAL SERVICES</b>				
10001310	130000	REGULAR OVERTIME	0	0
10001310	131111	SUPERINTENDENT OF CNTY BUILDINGS	56,022	51,048
10001310	131112	CARPENTER	43,133	44,857
10001310	131114	MAINTENANCE	43,488	45,260
10001310	131115	BLDGS & GROUNDS KEEPERS - PT	15,600	15,600
10001310	153000	SHIFT DIFFERENTIAL	1,510	1,585
10001310	175000	CLOTHING ALLOWANCE	2,000	2,000
10001310	190000	FICA	12,375	12,267
10001310	191000	PERF	19,074	19,024
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>193,202</b>	<b>191,641</b>
<b>52 SUPPLIES</b>				
10001310	200000	MATERIALS	4,000	4,000
10001310	221000	FUEL	100	100
10001310	230000	UNIFORMS & CLEANING	600	600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,700</b>	<b>4,700</b>
<b>53 OTHER SERVICES</b>				
10001310	320000	UTILITIES (From 4998)	170,000	170,000
10001310	352100	OLD COURTHOUSE BLDG MAINT.	100,000	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>270,000</b>	<b>170,000</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF BUILDINGS</b>		<b>467,902</b>	<b>366,341</b>

			2023 REQUESTED	2023 ADOPTED
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132 COUNTY JAIL				
51 PERSONAL SERVICES				
10001320	130100	CIVILIAN OVERTIME	27,000	22,000
10001320	132001	CONFINEMENT OFFICER SERGEANT	61,664	62,861
10001320	132002	CONFINEMENT OFFICER SERGEANT	64,359	65,608
10001320	132003	CONFINEMENT OFFICER SERGEANT	64,359	65,608
10001320	132004	CONFINEMENT OFFICER SERGEANT	58,536	59,672
10001320	132005	CONFINEMENT OFFICER	48,883	49,832
10001320	132006	CONFINEMENT OFFICER	45,475	46,358
10001320	132007	CONFINEMENT OFFICER	45,475	46,358
10001320	132008	CONFINEMENT OFFICER	45,475	46,358
10001320	132009	CONFINEMENT OFFICER	57,458	58,573
10001320	132010	CONFINEMENT OFFICER	45,475	46,358
10001320	132011	CONFINEMENT OFFICER	45,475	46,358
10001320	132012	CONFINEMENT OFFICER	45,475	46,358
10001320	132013	CONFINEMENT OFFICER	49,327	46,358
10001320	132014	CONFINEMENT OFFICER	45,475	46,358
10001320	132015	CONFINEMENT OFFICER	45,475	46,358
10001320	132016	CONFINEMENT OFFICER	45,475	46,358
10001320	132017	CONFINEMENT OFFICER	45,475	46,358
10001320	132018	CONFINEMENT OFFICER	49,327	50,285
10001320	132019	CONFINEMENT OFFICER	45,475	46,358
10001320	132020	CONFINEMENT OFFICER	45,475	46,358
10001320	132021	CONFINEMENT OFFICER	45,475	46,358
10001320	132022	CONFINEMENT OFFICER	45,475	46,358
10001320	132023	CONFINEMENT OFFICER	45,475	46,358
10001320	132024	CONFINEMENT OFFICER	45,475	46,358
10001320	132025	CONFINEMENT OFFICER	45,475	46,358
10001320	132026	CONFINEMENT OFFICER	45,475	46,358
10001320	132027	CONFINEMENT OFFICER	45,475	46,358
10001320	132028	CONFINEMENT OFFICER	45,475	46,358
10001320	132029	CONFINEMENT OFFICER	45,475	46,358
10001320	132030	CONFINEMENT OFFICER	45,475	46,358
10001320	132031	CONFINEMENT OFFICER	45,475	46,358
10001320	132032	CONFINEMENT OFFICER	45,475	46,358
10001320	132033	CONFINEMENT OFFICER	48,883	46,358
10001320	132034	CONFINEMENT OFFICER	45,475	46,358
10001320	132035	CONFINEMENT OFFICER	45,475	46,358
10001320	132036	CONFINEMENT OFFICER	48,883	49,832
10001320	132037	CONFINEMENT OFFICER	45,475	46,358
10001320	132038	CONFINEMENT OFFICER	45,475	46,358
10001320	132039	CONFINEMENT OFFICER	45,475	46,358
10001320	132040	CONFINEMENT OFFICER	54,740	55,803
10001320	132041	CONFINEMENT OFFICER	45,475	46,358
10001320	132042	CONFINEMENT OFFICER	45,475	46,358
10001320	132043	CONFINEMENT OFFICER	49,327	50,285
10001320	132044	CONFINEMENT OFFICER	57,458	58,573
10001320	132045	CONFINEMENT OFFICER	45,475	46,358
10001320	132046	CONFINEMENT OFFICER	45,475	46,358
10001320	132047	CONFINEMENT OFFICER	45,475	46,358
10001320	132048	CONFINEMENT OFFICER	47,994	48,926
10001320	132049	CONFINEMENT OFFICER	45,475	46,358
10001320	132050	CONFINEMENT OFFICER	45,475	46,358
10001320	132051	CONFINEMENT OFFICER	45,475	46,358
10001320	132052	CONFINEMENT OFFICER	45,475	46,358
10001320	132053	CONFINEMENT OFFICER	49,327	50,285
10001320	132054	CONFINEMENT OFFICER	45,475	46,358
10001320	132055	CONFINEMENT OFFICER	45,475	46,358
10001320	132056	CONFINEMENT OFFICER	45,475	46,358
10001320	132057	CONFINEMENT OFFICER	45,475	46,358

			2023 REQUESTED	2023 ADOPTED
10001320	132058	CONFINEMENT OFFICER	45,475	46,358
10001320	132059	CONFINEMENT OFFICER	45,475	46,358
10001320	132060	CONFINEMENT OFFICER	47,994	48,926
10001320	132061	CONFINEMENT OFFICER	54,740	55,803
10001320	132062	CONFINEMENT OFFICER	45,475	46,358
10001320	132063	CONFINEMENT OFFICER	47,994	48,926
10001320	132064	CONFINEMENT OFFICER	45,475	46,358
10001320	132065	CONFINEMENT OFFICER	45,475	46,358
10001320	132066	CONFINEMENT OFFICER	45,475	46,358
10001320	132067	CONFINEMENT OFFICER	45,475	46,358
10001320	132068	CONFINEMENT OFFICER	45,475	46,358
10001320	132069	CONFINEMENT OFFICER	45,475	46,358
10001320	132070	CONFINEMENT OFFICER	52,045	46,358
10001320	132071	CONFINEMENT OFFICER	45,475	46,358
10001320	132072	CONFINEMENT OFFICER	45,475	46,358
10001320	132073	CONFINEMENT OFFICER	45,475	46,358
10001320	132074	CONFINEMENT OFFICER	45,920	46,811
10001320	132075	CONFINEMENT OFFICER	45,475	46,358
10001320	132076	CONFINEMENT OFFICER	52,045	53,056
10001320	132077	CONFINEMENT OFFICER	45,475	46,358
10001320	132078	CONFINEMENT OFFICER	45,475	46,358
10001320	132079	CONFINEMENT OFFICER	45,475	46,358
10001320	132080	CONFINEMENT OFFICER	49,327	46,358
10001320	132081	CONFINEMENT OFFICER STAFF SGT	45,475	63,656
10001320	132082	CONFINEMENT OFFICER	46,957	47,869
10001320	132083	CONFINEMENT OFFICER	45,475	46,358
10001320	132084	CONFINEMENT OFFICER	45,475	46,358
10001320	132085	CONFINEMENT OFFICER	45,475	46,358
10001320	132086	CONFINEMENT OFFICER	45,475	46,358
10001320	132087	CONFINEMENT OFFICER LIUETENANT	72,904	74,320
10001320	132088	CONFINEMENT OFFICER	49,327	50,285
10001320	132089	CONFINEMENT OFFICER SERGEANT	61,455	62,648
10001320	132090	CONFINEMENT OFFICER LIUETENANT	76,087	77,565
10001320	132091	CONFINEMENT OFFICER SERGEANT	61,664	62,861
10001320	132092	CONFINEMENT OFFICER SERGEANT	58,536	57,369
10001320	132093	CONFINEMENT OFFICER STAFF SGT	59,750	60,910
10001320	132094	CONFINEMENT OFFICER STAFF SGT	66,606	67,899
10001320	132095	CONFINEMENT OFFICER LIUETENANT	69,721	71,075
10001320	132096	CONFINEMENT OFFICER SERGEANT	56,276	60,091
10001320	132097	CONFINEMENT OFFICER SERGEANT	58,536	59,672
10001320	132100	JAIL RECEPTIONIST	34,768	33,840
10001320	132101	BOOKING CLERK (IDAC)	42,950	43,703
10001320	132102	JAIL RECEPTIONIST	38,161	38,902
10001320	132103	BOOKING CLERK (IDAC)	50,218	51,112
10001320	132112	BOOKING CLERK (IDAC)	48,925	49,794
10001320	132113	BOOKING CLERK (IDAC)	40,261	40,962
10001320	132114	BOOKING CLERK (IDAC)	43,783	44,552
10001320	132115	BOOKING CLERK (IDAC)	40,261	40,962
10001320	132116	JAIL RECEPTIONIST	42,315	43,136
10001320	132117	ADMINISTRATIVE ASSISTANT II	60,798	63,838
10001320	153000	SHIFT DIFFERENTIAL	75,000	75,000
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	7,500	7,500
10001320	175000	CLOTHING ALLOWANCE	97,000	97,000
10001320	175100	UNIFORM ALLOWANCE - CIVILIAN	4,500	4,500
10001320	175200	RECRUITMENT BONUS	5,000	5,000
10001320	185000	UNION OVERTIME	550,000	550,000
10001320	190000	FICA	456,839	464,150
10001320	191000	PERF	846,164	859,644
10001320	195000	TEAMSTERS EDUCATION FUND	12,610	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN	1,170	1,170
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>7,288,557</b>	<b>7,404,888</b>

			2023 REQUESTED	2023 ADOPTED
<b>52 SUPPLIES</b>				
10001320	224000	MEDICAL (From 4998)	350,000	350,000
10001320	226000	FOOD (From 4998)	650,000	650,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000,000</b>	<b>1,000,000</b>
<b>53 OTHER SERVICES</b>				
10001320	331000	EDUCATION & TRAINING	15,000	15,000
10001320	352000	MAINTENANCE & REPAIR	4,500	4,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>19,500</b>	<b>19,500</b>
<b>TOTAL</b>	<b>COUNTY JAIL</b>		<b>8,308,057</b>	<b>8,424,388</b>



			2023 REQUESTED	2023 ADOPTED
<b>136 CIRCUIT COURT</b>				
<b>51 PERSONAL SERVICES</b>				
10001360	136111	JUDGE	5,000	5,000
10001360	136112	COURT REPORTER	52,362	54,980
10001360	136113	COURT REPORTER	66,717	70,053
10001360	136114	JURY COMMISSIONER	3,851	3,851
10001360	136115	COURT REPORTER	60,798	63,838
10001360	136121	CHIEF PROBATION OFFICER	71,407	74,977
10001360	136122	PROBATION OFFICER	55,918	58,714
10001360	136123	PROBATION OFFICER	66,717	70,053
10001360	136124	PROBATION OFFICER	52,362	54,980
10001360	136125	RECEPTIONIST / PROBATION SECRETARY	35,055	36,807
10001360	136126	PROBATION OFFICER	45,453	23,863
10001360	136127	ADMIN. ASSISTANT PROBATE	54,207	56,917
10001360	136131	RIDING BAILIFF / COURT REPORTER	44,565	46,793
10001360	136132	ADMINISTRATIVE ASSISTANT III	66,717	70,053
10001360	136135	BAILIFF	35,055	36,807
10001360	136136	PROBATION OFFICER	47,646	50,028
10001360	136137	PRE-SENTENCE INVESTIGATOR	38,616	40,547
10001360	136139	HEAD BAILIFF	38,616	40,547
10001360	136140	LAW LIBRARIAN	38,478	40,401
10001360	136162	STAFF ATTORNEY / ADMINISTRATOR	63,252	66,414
10001360	136163	PROBATION OFFICER	66,717	47,726
10001360	136164	PROBATION OFFICER	49,948	52,446
10001360	136165	PROBATION OFFICER	66,717	70,053
10001360	136193	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136194	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136195	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	190000	FICA	87,071	87,811
10001360	191000	PERF	127,476	128,559
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,352,721</b>	<b>1,364,218</b>
<b>52 SUPPLIES</b>				
10001360	226000	FOOD	13,000	13,000
10001360	260000	SUPPLIES	9,000	9,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>22,000</b>	<b>22,000</b>
<b>53 OTHER SERVICES</b>				
10001360	313000	TRAVEL/MILEAGE	2,000	2,000
10001360	325000	LAW BOOKS	49,400	49,400
10001360	331000	EDUCATION & TRAINING	750	750
10001360	352000	MAINTENANCE & REPAIR	750	750
10001360	353000	CONTRACTUAL SERVICES	3,000	3,000
10001360	370000	DUES & SUBSCRIPTIONS	1,750	1,750
10001360	372300	PSYCHOLOGICAL EVALUATIONS	40,000	40,000
10001360	390200	GRAND JURORS	1,000	1,000
10001360	390300	PETIT JURORS	60,000	60,000
10001360	394400	SPECIAL REPORTER	8,000	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>166,650</b>	<b>166,650</b>
<b>TOTAL</b>	<b>CIRCUIT COURT</b>		<b>1,541,371</b>	<b>1,552,868</b>

			2023 REQUESTED	2023 ADOPTED
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137 SUPERIOR COURT				
51 PERSONAL SERVICES				
10001370	137111	JUDGE	5,000	5,000
10001370	137112	JUDGE	5,000	5,000
10001370	137113	JUDGE	5,000	5,000
10001370	137114	JUDGE	5,000	5,000
10001370	137115	JUDGE	5,000	5,000
10001370	137116	JUDGE	5,000	5,000
10001370	137117	JUDGE	5,000	5,000
10001370	137119	COURT REPORTER	66,717	70,053
10001370	137120	JUVENILE MAGISTRATE	45,394	45,394
10001370	137121	COURT REPORTER	66,717	70,053
10001370	137122	COURT REPORTER	60,798	63,838
10001370	137123	COURT REPORTER	52,362	54,980
10001370	137124	COURT REPORTER	49,948	52,446
10001370	137125	COURT REPORTER	66,717	70,053
10001370	137126	COURT REPORTER	66,717	70,053
10001370	137127	COURT REPORTER	66,717	70,053
10001370	137128	COURT REPORTER	52,362	54,980
10001370	137129	COURT REPORTER	49,948	52,446
10001370	137130	COURT REPORTER	60,798	63,838
10001370	137131	CASE MANAGER PT (864 hours)	12,676	12,676
10001370	137132	BAILIFF	35,055	36,807
10001370	137133	BAILIFF	38,478	40,401
10001370	137134	BAILIFF	35,055	36,807
10001370	137135	COURT REPORTER	52,362	54,980
10001370	137136	BAILIFF	40,320	42,336
10001370	137137	BAILIFF	38,478	40,401
10001370	137138	BAILIFF	40,320	42,336
10001370	137139	DISPOSITION UNIT PO SUPERVISOR	60,680	60,681
10001370	137140	INTAKE PROBATION OFFICER	52,662	52,662
10001370	137141	JUVENILE COURT SECRETARY PT (780 hours)	11,199	11,199
10001370	137142	TRUANCY PO SUPERVISOR	69,467	72,803
10001370	137143	PROBATION OFFICER	45,453	47,726
10001370	137144	PROBATION OFFICER	66,910	66,910
10001370	137145	PROBATION OFFICER	45,453	47,726
10001370	137146	PROBATION OFFICER SUPERVISOR	71,407	74,977
10001370	137147	PROBATION OFFICER	47,646	50,028
10001370	137148	INTAKE PROBATION OFFICER	52,662	52,662
10001370	137149	INTAKE & DISPOSITION PROBATION OFFICER	75,094	75,094
10001370	137150	ADMINISTRATIVE PO SUPERVISOR	71,910	71,910
10001370	137151	PROBATION OFFICER	51,001	51,001
10001370	137152	PROBATION OFFICER	45,453	47,726
10001370	137153	COURT REPORTER	55,918	58,714
10001370	137154	RIDING BAILIFF	42,411	44,532
10001370	137155	RIDING BAILIFF	40,469	42,492
10001370	137156	RIDING BAILIFF / COURT REPORTER	59,464	62,437
10001370	137157	RIDING BAILIFF	40,469	42,492
10001370	137158	COURT REPORTER	52,362	54,980
10001370	137159	RIDING BAILIFF	36,856	38,699
10001370	137160	COURT REPORTER	55,918	58,714
10001370	137161	POLICE LIAISON OFFICER PT (572 hours)	13,944	13,944
10001370	137162	ADMINISTRATIVE ASSISTANT III	55,918	58,714
10001370	137163	MAGISTRATE	4,000	4,000
10001370	137164	MAGISTRATE	4,000	4,000
10001370	137165	MAGISTRATE	4,000	4,000
10001370	137166	MAGISTRATE	4,000	4,000
10001370	137167	PROBATION OFFICER - JUVENILE	52,662	52,662
10001370	137168	COURT REPORTER	55,918	58,714

			2023 REQUESTED	2023 ADOPTED
10001370	137169	COURT ADMINISTRATOR	78,431	82,353
10001370	137170	INTAKE UNIT PO SUPERVISOR	55,412	55,412
10001370	137171	CLERK ASSISTANT / ADOPTION	44,724	46,960
10001370	137172	CLERK ASSISTANT / PROBATION	40,320	42,336
10001370	137173	PROBATION OFFICER	47,646	50,028
10001370	137174	COURT REPORTER	55,918	58,714
10001370	137175	CLERK ASSISTANT PROBATION	44,724	46,960
10001370	137176	PART-TIME JUVENILE COURT REFEREE	52,000	52,000
10001370	137177	SMALL CLAIMS REPORTER	42,521	44,647
10001370	137178	CLERK / SECRETARY	33,758	35,446
10001370	137179	CHILD PLACEMENT OFFICER	66,717	63,838
10001370	137180	SMALL CLAIMS SECRETARY	36,723	36,807
10001370	137181	SMALL CLAIMS REPORTER	44,565	46,793
10001370	137182	DAY REPORTING OFFICER	55,918	58,714
10001370	137183	SMALL CLAIMS / MISD. SECRETARY PROBATION	42,257	44,369
10001370	137184	LEGAL TRANS / PAUPER	0	0
10001370	137185	COURT REPORTER	55,918	58,714
10001370	137186	VANDERBURGH COURTS IT DIRECTOR	69,506	72,982
10001370	137187	COURT TECHNICAL SERVICE SPECIALIST	53,766	56,455
10001370	137188	DIRECTOR OF JUVENILE DRUG COURTS	56,022	58,823
10001370	137189	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	30,414	30,414
10001370	137190	PT JUVENILE APR REFEREE (624 hours)	24,960	24,960
10001370	137191	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	35,128	35,128
10001370	137192	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	38,707	38,707
10001370	137193	CASE MANAGER	47,646	50,028
10001370	137195	PART-TIME BAILIFF (910 hours)	12,873	12,877
10001370	137196	PROBATION OFFICER	52,662	52,662
10001370	137197	COURT REPORTER	49,948	52,446
10001370	137198	MAGISTRATE	4,000	4,000
10001370	137199	PART-TIME BAILIFF (1508 hours)	21,332	21,332
10001370	190000	FICA	280,967	290,780
10001370	191000	PERF	388,812	403,178
<b>TOTAL PERSONAL SERVICES</b>			<b>4,342,540</b>	<b>4,494,993</b>
<b>52 SUPPLIES</b>				
10001370	223000	GARAGE & MOTOR	0	0
10001370	226000	FOOD	6,500	6,500
10001370	260000	SUPPLIES	22,000	22,000
<b>TOTAL SUPPLIES</b>			<b>28,500</b>	<b>28,500</b>
<b>53 OTHER SERVICES</b>				
10001370	305000	PATIENT/INMATE CARE	70,000	50,000
10001370	305200	YCC OPERATING COST (PART 11701370) (From 4998)	1,375,824	1,375,824
10001370	305400	JUVENILE HOME DETENTION	0	0
10001370	325000	LAW BOOKS	41,000	41,000
10001370	331000	EDUCATION & TRAINING	8,000	8,000
10001370	341000	PRINTING	6,000	6,000
10001370	346000	CONSULTANT	7,920	7,920
10001370	352000	MAINTENANCE & REPAIR	1,500	1,500
10001370	363000	EQUIPMENT LEASE & RENTAL	2,000	2,000
10001370	370000	DUES & SUBSCRIPTIONS	2,600	2,600
10001370	371000	FEMALE PER DIEM (From 4998)	20,000	20,000
10001370	372000	LAB TESTS	3,500	3,500
10001370	372200	REPAIRS/VANDALISM (From 4998)	3,000	3,000
10001370	372300	PSYCHOLOGICAL EVALUATIONS (From 4998)	6,500	6,500
10001370	379000	PROFESSIONAL SERVICES	50,000	50,000
10001370	390200	GRAND JURORS	2,500	2,500
10001370	390300	PETIT JURORS	25,000	25,000
10001370	393100	YOUTH SERVICES	0	0
10001370	393200	CASA (Grant Match)	178,548	178,548

			2023 REQUESTED	2023 ADOPTED
10001370	394000	VASIA GRANT MATCH (Adult Gdn Srvc)	18,750	18,750
10001370	394100	GUARDIAN AD-LITEM	9,000	9,000
10001370	394200	JUDGE PRO TEM	500	500
10001370	394700	PAUPER TRANSCRIPTS	500	500
10001370	394900	HOME STUDY/ADOPTION	500	500
10001370	398000	TRANS CHILD & MISC	20,000	20,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,853,142</b>	<b>1,833,142</b>
<b>TOTAL</b>	<b>SUPERIOR COURT</b>		<b>6,224,182</b>	<b>6,356,635</b>

	2023 REQUESTED	2023 ADOPTED
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138 DRUG & ALCOHOL				
<b>51 PERSONAL SERVICES</b>				
10001380	138111	DIRECTOR	50,963	53,511
10001380	138112	COUNSELOR II	45,453	47,726
10001380	138113	COUNSELOR I	45,453	47,726
10001380	138114	ADMIN. ASST / OFFICE MNGR	36,723	38,559
10001380	138116	COUNSELOR I	47,646	50,028
10001380	190000	FICA	17,308	18,173
10001380	191000	PERF	25,339	26,606
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>268,885</b>	<b>282,329</b>
<b>52 SUPPLIES</b>				
10001380	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53 OTHER SERVICES</b>				
10001380	312000	POSTAGE/FREIGHT	100	100
10001380	341000	PRINTING	250	250
10001380	353000	CONTRACTUAL SERVICES	2,000	0
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800	1,800
10001380	370000	DUES & SUBSCRIPTIONS	200	200
10001380	377000	TREATMENT COST	3,000	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>7,350</b>	<b>5,350</b>
<b>TOTAL</b>	<b>DRUG &amp; ALCOHOL</b>		<b>277,235</b>	<b>288,679</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>139 COUNTY CLERK IV-D</b>				
<b>52 SUPPLIES</b>				
10001390	260000	SUPPLIES	7,000	7,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,000</b>	<b>7,000</b>
<b>54 CAPITAL OUTLAY</b>				<b>0</b>
10001390	422000	OFFICE MACHINES	2,000	2,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>COUNTY CLERK IV-D</b>		<b>9,000</b>	<b>9,000</b>

			2023 REQUESTED	2023 ADOPTED
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140 PROSECUTOR IV-D				
<b>51 PERSONAL SERVICES</b>				
10001400	140011	ENFORCEMENT OFFICER	38,478	38,559
10001400	140012	ENFORCEMENT OFFICER SUPERVISOR	38,616	40,547
10001400	140013	ENFORCEMENT OFFICER SUPERVISOR	40,469	42,492
10001400	140014	ENFORCEMENT OFFICER	35,055	36,807
10001400	140015	DEPUTY PROSECUTOR	89,260	93,723
10001400	140016	DEPUTY PROSECUTOR	72,704	76,339
10001400	140017	ENFORCEMENT OFFICER	44,724	46,960
10001400	140018	ENFORCEMENT OFFICER	40,320	42,336
10001400	140019	ENFORCEMENT OFFICER	38,478	40,401
10001400	140020	ENFORCEMENT OFFICER	36,723	38,559
10001400	140021	ENFORCEMENT OFFICER	36,723	38,559
10001400	140022	ENFORCEMENT OFFICER	40,320	42,336
10001400	140023	ENFORCEMENT OFFICER	43,471	45,645
10001400	140024	ENFORCEMENT OFFICER	35,055	36,807
10001400	140025	ENFORCEMENT OFFICER	42,257	44,369
10001400	140026	ENFORCEMENT OFFICER	38,478	40,401
10001400	140027	ENFORCEMENT OFFICER	43,471	45,645
10001400	140028	ENFORCEMENT OFFICER	36,723	38,559
10001400	140029	ENFORCEMENT OFFICER	36,723	38,559
10001400	140030	ENFORCEMENT OFFICER	40,320	42,336
10001400	140033	DEPUTY PROSECUTOR	94,788	99,527
10001400	140034	RECEPTIONIST	41,090	43,145
10001400	140035	RECEPTIONIST	35,366	37,134
10001400	140038	ENFORCEMENT OFFICER	36,723	38,559
10001400	190000	FICA	82,340	86,316
10001400	191000	PERF	120,549	126,371
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,279,224</b>	<b>1,340,991</b>
<b>52 SUPPLIES</b>				
10001400	260000	SUPPLIES	18,000	18,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>18,000</b>	<b>18,000</b>
<b>53 OTHER SERVICES</b>				
10001400	312000	POSTAGE/FREIGHT	12,000	12,000
10001400	313000	TRAVEL/MILEAGE	4,000	4,000
10001400	314000	COMMUNICATIONS	3,850	3,850
10001400	341000	PRINTING	1,600	1,600
10001400	352000	MAINTENANCE & REPAIR	5,000	5,000
10001400	353000	CONTRACTUAL SERVICES	60,000	60,000
10001400	360000	RENT	76,531	76,531
10001400	372000	LAB TESTS	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>163,981</b>	<b>163,981</b>
<b>TOTAL</b>	<b>PROSECUTOR IV-D</b>		<b>1,461,205</b>	<b>1,522,972</b>

			2023 REQUESTED	2023 ADOPTED
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142 PUBLIC DEFENDER COMMISSION				
<b>51 PERSONAL SERVICES</b>				
10001420	142115	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142116	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142117	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142118	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142119	PUBLIC DEFENDER	0	64,740
10001420	142120	PUBLIC DEFENDER	72,704	76,339
10001420	142129	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142160	PUBLIC DEFENDER	61,657	64,740
10001420	142161	PUBLIC DEFENDER	72,704	76,339
10001420	142162	CHIEF PUBLIC DEFENDER	170,276	170,276
10001420	142163	PUBLIC DEFENDER	78,223	82,134
10001420	142164	PUBLIC DEFENDER	39,562	39,562
10001420	142165	PUBLIC DEFENDER (PART-TIME)	33,710	33,710
10001420	142166	PUBLIC DEFENDER (PART-TIME)	33,710	33,710
10001420	142167	PUBLIC DEFENDER (PART-TIME)	33,710	33,710
10001420	142168	PUBLIC DEFENDER	67,181	70,540
10001420	142169	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142170	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142172	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142173	DEPUTY PD - JUVENILE DIVISION	39,562	39,562
10001420	142174	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142175	SECRETARY	42,257	44,369
10001420	142176	JUVENILE SECRETARY	40,320	42,336
10001420	142177	PARALEGAL	41,727	46,759
10001420	142178	PARALEGAL	44,532	50,811
10001420	142179	INVESTIGATOR	44,565	46,793
10001420	142180	PUBLIC DEFENDER	67,181	70,540
10001420	142181	PUBLIC DEFENDER-JUVENILE DIVISION	39,562	39,562
10001420	142182	DIRECTOR OF ADMINISTRATION & FINANCE	60,978	63,838
10001420	142183	DEPUTY PUBLIC DEFENDER - JUVENILE COURT	61,657	64,740
10001420	142184	PUBLIC DEFENDER-JUV COURT	39,562	39,562
10001420	142185	PUBLIC DEFENDER-JUV COURT	39,562	39,562
10001420	142187	PARTICIPANT ADVOCATE	12,000	12,000
10001420	142188	DEPUTY PUBLIC DEFENDER	72,704	76,339
10001420	142189	SECRETARY	40,320	42,336
10001420	142190	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	142191	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	142192	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	142193	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	190000	FICA	142,614	151,410
10001420	191000	PERF	208,794	221,673
<b>TOTAL PERSONAL SERVICES</b>			<b>2,215,640</b>	<b>2,352,298</b>
<b>52 SUPPLIES</b>				
10001420	260000	SUPPLIES	5,000	5,000
<b>TOTAL SUPPLIES</b>			<b>5,000</b>	<b>5,000</b>



			2023 REQUESTED	2023 ADOPTED
<b>53 OTHER SERVICES</b>				
10001420	312000	POSTAGE/FREIGHT	600	600
10001420	313000	TRAVEL/MILEAGE	3,000	3,000
10001420	314000	COMMUNICATIONS	2,340	2,340
10001420	325000	LAW BOOKS	4,000	4,000
10001420	333000	RECORD STORAGE	10,000	10,000
10001420	341000	PRINTING	4,000	4,000
10001420	348200	INVESTIGATIVE SERVICES	35,000	35,000
10001420	354000	JUVENILE COMPLIANCE	60,000	60,000
10001420	360000	RENT	69,919	69,919
10001420	394300	PAUPER EXPENSE	17,500	17,500
10001420	394700	PAUPER TRANSCRIPTS	70,000	55,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>276,359</b>	<b>261,359</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER COMMISSION</b>		<b>2,496,999</b>	<b>2,618,657</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>144 OLD NATIONAL EVENTS PLAZA</b>				
<b>51 PERSONAL SERVICES</b>				
10001440	144113	LEAD MAN	46,529	48,681
10001440	144114	LABORER	41,954	44,052
10001440	144115	LABORER	42,166	44,052
10001440	144116	MAINTENANCE	47,187	49,496
10001440	144117	LABORER	43,346	45,444
10001440	144119	LABORER	43,241	45,338
10001440	153000	SHIFT DIFFERENTIAL	3,000	3,000
10001440	175000	CLOTHING ALLOWANCE	6,000	6,000
10001440	185000	UNION OVERTIME	35,000	35,000
10001440	190000	FICA	23,595	24,562
10001440	191000	PERF	43,797	45,591
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>375,815</b>	<b>391,216</b>
<b>TOTAL</b>	<b>OLD NATIONAL EVENTS PLAZA</b>		<b>375,815</b>	<b>391,216</b>

			2023 REQUESTED	2023 ADOPTED
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145 BURDETTE PARK				
<b>51 PERSONAL SERVICES</b>				
10001450	145111	PARK DIRECTOR	67,920	71,317
10001450	145112	ASSISTANT DIRECTOR	53,000	55,650
10001450	145118	OTHER EMPLOYEES	620,000	620,000
10001450	145119	SECURITY	13,000	13,000
10001450	145122	MAINTENANCE / MECHANIC	47,246	49,558
10001450	145124	RECEPTIONIST /SECRETARY	32,515	34,141
10001450	145125	MAINTENANCE	42,442	44,090
10001450	145126	MAINTENANCE	41,991	44,090
10001450	145127	IRONWORKER / CARPENTER	44,621	55,723
10001450	145128	BUSINESS/FINANCE ADMINSTRATOR	48,391	46,827
10001450	175000	CLOTHING ALLOWANCE	6,000	6,000
10001450	185000	UNION OVERTIME	20,000	20,000
10001450	190000	FICA	79,341	81,121
10001450	191000	PERF	53,759	56,882
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,170,226</b>	<b>1,198,399</b>
<b>52 SUPPLIES</b>				
10001450	221000	FUEL	34,000	34,000
10001450	230000	UNIFORMS	5,000	5,000
10001450	263000	LINENS	12,000	12,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>51,000</b>	<b>51,000</b>
<b>53 OTHER SERVICES</b>				
10001450	312000	POSTAGE/FREIGHT	1,500	1,500
10001450	314000	COMMUNICATIONS	13,000	13,000
10001450	319000	SOLID WASTE DISPOSAL	6,500	6,500
10001450	320000	UTILITIES (From 4998)	300,000	300,000
10001450	323000	JUDGEMENTS & REFUNDS	0	0
10001450	351000	OPERATING EXPENSE	35,000	35,000
10001450	353000	CONTRACTUAL SERVICES	25,000	25,000
10001450	370000	DUES & SUBSCRIPTIONS	2,000	2,000
10001450	380000	UNAPPROPRIATED FUNDS	0	0
10001450	399000	MISCELLANEOUS	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>385,000</b>	<b>385,000</b>
<b>TOTAL</b>	<b>BURDETTE PARK</b>		<b>1,606,226</b>	<b>1,634,399</b>

			2023 REQUESTED	2023 ADOPTED
<b>146 LEGAL AID</b>				
<b>51 PERSONAL SERVICES</b>				
10001460	146111	EXECUTIVE DIRECTOR	94,788	99,527
10001460	146113	STAFF ATTORNEY	72,704	76,339
10001460	146114	LEGAL SECRETARY	35,055	36,807
10001460	146115	SENIOR LEGAL SECRETARY	45,730	48,016
10001460	146117	STAFF ATTORNEY	89,260	93,723
10001460	190000	FICA	26,587	27,878
10001460	191000	PERF	37,805	39,695
10001460	199000	EXTRA HELP	10,000	10,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>411,929</b>	<b>431,985</b>
<b>52 SUPPLIES</b>				
10001460	260000	SUPPLIES	4,000	4,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,000</b>	<b>4,000</b>
<b>53 OTHER SERVICES</b>				
10001460	300000	INSURANCE	6,482	6,482
10001460	312000	POSTAGE/FREIGHT	800	800
10001460	313000	TRAVEL/MILEAGE	500	500
10001460	314000	COMMUNICATIONS	1,440	1,440
10001460	325000	LAW BOOKS	6,500	6,500
10001460	341000	PRINTING	2,000	2,000
10001460	344000	ADVERTISING	1,000	1,000
10001460	353000	CONTRACTUAL SERVICES	5,000	5,000
10001460	360000	RENT	33,789	33,789
10001460	370000	DUES & SUBSCRIPTIONS	2,541	2,541
10001460	328000	EXAMINATION OF RECORDS/AUDIT	3,750	3,750
10001460	399000	MISCELLANEOUS	814	814
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>64,616</b>	<b>64,616</b>
<b>TOTAL</b>	<b>LEGAL AID</b>		<b>480,545</b>	<b>500,601</b>

			2023 REQUESTED	2023 ADOPTED
<b>148 COUNTY COUNCIL</b>				
<b>51 PERSONAL SERVICES</b>				
10001480	148111	COUNCILMAN	21,764	22,853
10001480	148112	COUNCILMAN	21,764	22,853
10001480	148113	COUNCILMAN	21,764	22,853
10001480	148114	COUNCILMAN	21,764	22,853
10001480	148115	COUNCILMAN	21,764	22,853
10001480	148116	COUNCILMAN	21,764	22,853
10001480	148117	COUNCILMAN	21,764	22,853
10001480	148118	ATTORNEY	54,632	57,364
10001480	148120	EXECUTIVE ASSISTANT	71,407	74,977
10001480	148122	ADMINSTRATIVE ASSISTANT II	54,207	42,605
10001480	190000	FICA	25,444	25,622
10001480	191000	PERF	37,251	32,739
10001480	192000	INSURANCE (Includes 4998)	16,292,167	15,000,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>16,687,456</b>	<b>15,393,278</b>
<b>52 SUPPLIES</b>				
10001480	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53 OTHER SERVICES</b>				
10001480	313000	TRAVEL/MILEAGE	2,500	2,500
10001480	337000	DATA MANAGEMENT	20,000	20,000
10001480	346000	CONSULTANT	12,000	12,000
10001480	346100	COURT TECHNOLOGY	440,618	440,618
10001480	352000	MAINTENANCE & REPAIR	200	200
10001480	353000	CONTRACTUAL SERVICES	2,000	2,000
10001480	361000	LEGAL SERVICES	4,000	4,000
10001480	370000	DUES & SUBSCRIPTIONS	4,700	4,700
10001480	376000	OCCU/MED	0	40,000
10001480	386000	CONTRACTUAL COMPUTER (From 4998)	2,713,624	2,713,624
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,199,642</b>	<b>3,239,642</b>
<b>54 CAPITAL OUTLAY</b>				
10001480	421000	OFFICE FURNITURE	12,000	12,000
10001480	422300	COUNTY HEALTH CARE CLINIC (Includes 4998)	540,000	540,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>552,000</b>	<b>552,000</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>		<b>20,440,098</b>	<b>19,185,920</b>

			2023 REQUESTED	2023 ADOPTED
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<b>11270000 CONVENTION &amp; VISITOR BUREAU</b>				
<b>51 PERSONAL SERVICES</b>				
11270000	112711	PRESIDENT & CEO	160,000	160,000
11270000	112712	ASSISTANT DIRECTOR OF SALES	65,000	65,000
11270000	112714	DIRECTOR OF FINANCE & ADMINISTRATION	72,100	72,100
11270000	112715	MANAGER OF MARKETING	47,741	47,741
11270000	112716	VISITORS EXPERIENCE MANAGER	43,260	43,260
11270000	112717	DESITINATION SERVICES MANAGER	43,827	43,827
11270000	112718	DIRECTOR OF SALES	77,250	77,250
11270000	112719	GROUP SALES MANAGER	43,775	43,775
11270000	112720	MANAGER OF DEVELOPMENT & COMMUNITY RELATIONS	55,000	55,000
11270000	155000	INCENTIVES	0	0
11270000	190000	FICA	46,508	46,508
11270000	191000	PERF (10% into SEP-IRA's)	60,795	60,795
11270000	192000	INSURANCE	174,360	174,360
11270000	193000	UNEMPLOYMENT	2,000	2,000
11270000	194000	WORKMAN'S COMPENSATION	1,340	1,340
11270000	199000	EXTRA HELP	0	0
<b>TOTAL PERSONAL SERVICES</b>			<b>892,956</b>	<b>892,956</b>
<b>52 SUPPLIES</b>				
11270000	260000	SUPPLIES	10,500	10,500
<b>TOTAL SUPPLIES</b>			<b>10,500</b>	<b>10,500</b>
<b>53 OTHER SERVICES</b>				
11270000	300000	INSURANCE	16,225	16,225
11270000	312000	POSTAGE/FREIGHT	5,000	5,000
11270000	313000	TRAVEL/MILEAGE	90,535	90,535
11270000	314000	COMMUNICATIONS	18,200	18,200
11270000	331000	EDUCATION & TRAINING	1,500	1,500
11270000	344000	ADVERTISING	189,180	189,180
11270000	353000	CONTRACTUAL SERVICES	216,950	216,950
11270000	361000	LEGAL SERVICES	30,742	30,742
11270000	370000	DUES & SUBSCRIPTIONS	33,465	33,465
11270000	379300	PUBLIC RELATIONS	1,000	1,000
11270000	379500	CONVENTION SALES	189,800	189,800
11270000	379700	RESEARCH	46,600	46,600
11270000	379900	SPORTS SALES & SERVICES	329,500	329,500
11270000	397100	COMMUNITY RELATIONS	26,950	26,950
11270000	399400	COUNTY GRANT MATCH (SPECIAL EVENTS)	0	0
<b>TOTAL OTHER SERVICES</b>			<b>1,195,647</b>	<b>1,195,647</b>
<b>54 CAPITAL OUTLAY</b>				
11270000	421000	OFFICE FURNITURE	500	500
11270000	422000	OFFICE MACHINES	1,500	1,500
11270000	423000	MOTOR VEHICLES	10,000	10,000
<b>TOTAL CAPITAL OUTLAY</b>			<b>12,000</b>	<b>12,000</b>
<b>TOTAL CONVENTION &amp; VISITORS BUREAU FUND</b>			<b>2,111,103</b>	<b>2,111,103</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11310000 SALES DISCLOSURE FEES (COUNTY SHARE)</u></b>				-
<b>53 OTHER SERVICES</b>				
11310000	323000	JUDGEMENTS & REFUNDS	0	0
11310000	331000	EDUCATION & TRAINING	8,000	8,000
11310000	337000	DATA MANAGEMENT	9,750	9,750
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>17,750</b>	<b>17,750</b>
<b>54 CAPITAL OUTLAY</b>				
11310000	421000	OFFICE FURNITURE	8,000	8,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>8,000</b>	<b>8,000</b>
<b>TOTAL</b>	<b>SALES DISCLOSURE FEES FUND (COUNTY SHARE)</b>		<b>25,750</b>	<b>25,750</b>

			2023 REQUESTED	2023 ADOPTED
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<b>1135000 CUMULATIVE BRIDGE</b>				
<b>51 PERSONAL SERVICES</b>				
11350000	113510	ASSISTANT COUNTY ENGINEER	65,875	65,875
11350000	113511	ENGINEERING TECHNICIAN	33,758	35,446
11350000	113512	CONSTRUCTION ENGINEERING ASSIT	40,976	42,605
11350000	113513	FOREMAN	50,520	53,046
11350000	113514	OPERATOR	47,111	49,292
11350000	113515	LABORER	41,826	43,766
11350000	113516	LABORER	42,181	44,266
11350000	113517	TRUCK DRIVER	43,951	46,092
11350000	113518	TRUCK DRIVER	43,835	45,977
11350000	113519	LABORER	41,682	43,766
11350000	113520	LABORER	46,175	48,259
11350000	113522	DESIGN ENGINEER	79,933	83,930
11350000	113523	STORM WATER COORDINATOR	48,617	56,103
11350000	175000	CLOTHING ALLOWANCE	7,000	7,000
11350000	185000	UNION OVERTIME	10,000	10,000
11350000	190000	FICA	46,089	53,200
11350000	191000	PERF	77,160	85,800
11350000	192000	INSURANCE	318,550	275,000
11350000	199000	EXTRA HELP	20,000	20,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,105,239</b>	<b>1,109,423</b>
<b>52 SUPPLIES</b>				
11350000	200000	MATERIALS	190,000	190,000
11350000	221000	FUEL	18,000	18,000
11350000	223000	GARAGE & MOTOR	28,500	28,500
11350000	230000	UNIFORMS	3,600	3,600
11350000	261000	ENGINEER SUPPLIES	1,000	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>242,100</b>	<b>242,100</b>
<b>53 OTHER SERVICES</b>				
11350000	313000	TRAVEL/MILEAGE	1,000	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700	1,700
11350000	316000	HIGHWAY COMMUNICATIONS	500	500
11350000	331000	EDUCATION & TRAINING	2,000	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000	40,000
11350000	353000	CONTRACTUAL SERVICES	150,000	150,000
11350000	361000	LEGAL SERVICES	4,000	4,000
11350000	370000	DUES & SUBSCRIPTIONS	100	100
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>199,300</b>	<b>199,300</b>
<b>54 CAPITAL OUTLAY</b>				
11350000	426000	ENGINEER EQUIPMENT	10,000	10,000
11350000	427000	HIGHWAY EQUIPMENT	271,000	271,000
11350000	435200	ADLER ROAD BRIDGE #100	25,000	25,000
11350000	435300	COLUMBIA DELAWARE BRIDGE	0	0
11350000	435400	BRIDGE INSPECTION	0	0
11350000	435800	BOONVILLE-NEW HARMONY RD BRDG #252	360,000	360,000
11350000	438300	NURRENBERN ROAD BRIDGE #1431	0	0
11350000	438400	WALNUT ROAD BRIDGE #2400	0	0
11350000	471500	MARYLAND ST BRIDGE #1330	0	0
11350000	475000	FRANKLIN ST BRIDGE #620	0	0
11350000	475700	ST JOE ROAD BRIDGE #1911	100,000	100,000
11350000	475900	OLD STATE ROAD BRIDGE #1581	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>766,000</b>	<b>766,000</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE</b>		<b>2,312,639</b>	<b>2,316,823</b>



			2023 REQUESTED	2023 ADOPTED
				0
<b><u>1138000 CUMULATIVE CAPITAL DEVELOPMENT</u></b>				0
11381050 CCD / COUNTY SHERIFF				0
<b>52 SUPPLIES</b>				0
11381050	223000	GARAGE & MOTOR	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53 OTHER SERVICES</b>				
11381050	337000	DATA MANAGEMENT	125,000	100,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>125,000</b>	<b>100,000</b>
<b>54 CAPITAL OUTLAY</b>				
11381050	423000	MOTOR VEHICLES	250,000	200,000
11381050	425000	EQUIPMENT	50,000	25,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000</b>	<b>225,000</b>
<b>TOTAL</b>	<b>CCD / COUNTY SHERIFF</b>		<b>425,000</b>	<b>325,000</b>

	2023 REQUESTED	2023 ADOPTED
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11381450 CCD / BURDETTE PARK				
<b>52 SUPPLIES</b>				
11381450	200000	MATERIALS	30,000	40,000
11381450	223000	GARAGE & MOTOR	7,000	7,000
11381450	260000	SUPPLIES	30,000	30,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>67,000</b>	<b>77,000</b>
<b>53 OTHER SERVICES</b>				
11381450	352000	MAINTENANCE & REPAIR	55,000	55,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>55,000</b>	<b>55,000</b>
<b>54 CAPITAL OUTLAY</b>				
11381450	413000	PARK MAINTENANCE & IMPROVEMENTS	175,000	175,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>175,000</b>	<b>175,000</b>
<b>TOTAL</b>	<b>CCD / BURDETTE PARK</b>		<b>297,000</b>	<b>307,000</b>

			2023 REQUESTED	2023 ADOPTED
11381480 CCD / COUNTY COUNCIL				
<b>53 OTHER SERVICES</b>				
11381480	386000	CONTRACTUAL COMPUTER	500,000	500,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>500,000</b>	<b>500,000</b>
<b>TOTAL</b>	<b>CCD / COUNTY COUNCIL</b>		<b>500,000</b>	<b>500,000</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11480000 LOCAL DRUG FREE COMMUNITY</u></b>				
<b>52 SUPPLIES</b>				
11480000	299000	DISCRETIONARY - OFFICE EXP	31,250	31,250
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>31,250</b>	<b>31,250</b>
<b>53 OTHER SERVICES</b>				
11480000	395100	TREATMENT	31,250	31,250
11480000	395200	PREVENTION	31,250	31,250
11480000	395300	LAW ENFORCEMENT	31,250	31,250
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>93,750</b>	<b>93,750</b>
<b>TOTAL</b>	<b>LOCAL DRUG FREE COMMUNITY FUND</b>		<b>125,000</b>	<b>125,000</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11500000 SURVEYOR MAPS</u></b>				
<b>52 SUPPLIES</b>				
11500000	260000	SUPPLIES	500	500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>500</b>	<b>500</b>
<b>TOTAL</b>	<b>SURVEYOR MAPS FUND</b>		<b>500</b>	<b>500</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11520000 LOCAL EMERGENCY PLANNING COMMUNITY</u></b>				
<b>52 SUPPLIES</b>				
11520000	260000	SUPPLIES	200	200
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>200</b>	<b>200</b>
<b>53 OTHER SERVICES</b>				
11520000	321000	EMERGENCY MANAGEMENT	10,664	10,664
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>10,664</b>	<b>10,664</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLANNING COMMUNITY FUND</b>		<b>10,864</b>	<b>10,864</b>

	2023 REQUESTED	2023 ADOPTED
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<b>11590000 HEALTH DEPARTMENT</b>				
<b>51 PERSONAL SERVICES</b>				
11590000	115911	HEALTH OFFICER / MEDICAL DIRECTOR	160,320	168,337
11590000	115912	ADMINISTRATOR	90,469	94,992
11590000	115913	DIR. OF CLINICAL & OUTREACH DIVISION	75,311	79,065
11590000	115914	PUBLIC HEALTH NURSE	53,247	55,903
11590000	115915	ENVIRONMENTAL DIVISION DIRECTOR	70,427	73,949
11590000	115917	MEDICAL LAB TECHNOLOGIST	48,399	50,819
11590000	115918	ADMINISTRATIVE AIDE	33,758	35,446
11590000	115919	DIRECTOR OF LABORATORY	70,547	74,069
11590000	115920	PUBLIC HEALTH NURSE	53,127	55,783
11590000	115922	SUPERVISOR OF NURSING	65,258	68,509
11590000	115925	PUBLIC HEALTH NURSE	53,127	55,903
11590000	115926	PUBLIC HEALTH NURSE	53,247	55,903
11590000	115927	PUBLIC HEALTH NURSE	53,127	55,783
11590000	115928	ENVIRONMENTAL HEALTH SPECIALIST	40,576	42,604
11590000	115929	SUPER. VECTOR / RODENT CONTROL	66,717	70,053
11590000	115930	VITAL RECORDS REGISTAR	36,723	38,559
11590000	115931	ENVIRONMENTAL HEALTH SPECIALIST	40,576	42,604
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	55,918	58,714
11590000	115933	ENVIRONMENTAL HEALTH SPECIALIST	42,521	44,647
11590000	115934	BOOKKEEPER / INSURANCE/PAYROLL	38,616	40,547
11590000	115935	ENVIRONMENTAL HEALTH SPECIALIST	44,565	46,793
11590000	115936	ENVIRONMENTAL HEALTH SPECIALIST	40,576	42,604
11590000	115937	ENVIRONMENTAL HEALTH SPECIALIST	54,207	56,917
11590000	115938	SUPER.-STD / HIV / AIDS PROGRAM	61,851	64,985
11590000	115939	ADMINISTRATIVE AIDE	33,758	35,446
11590000	115940	ADMINISTRATIVE AIDE	33,758	35,446
11590000	115941	ADMINISTRATIVE AIDE	35,366	37,134
11590000	115942	ADMINISTRATIVE AIDE	42,270	44,383
11590000	115944	RECORDS/PERMIT CLERK	35,366	38,559
11590000	115947	EXEC ASST TO HEALTH OFF. & ADMIN	59,464	62,437
11590000	115948	BOOKKEEPER / INSURANCE/PAYROLL	36,856	38,699
11590000	115949	PUBLIC HEALTH NURSE	53,487	56,143
11590000	115950	SUPERVISOR - HEALTH EDUCATION	45,453	47,726
11590000	115951	BOOKKEEPER / INSURANCE/PAYROLL	38,616	40,547
11590000	115953	PRO-TO-3 PROGRAM SUPERVISOR	53,247	55,903
11590000	115955	SUPERVISOR - DATA/IT	50,963	53,511
11590000	115956	PUBLIC HEALTH NURSE	53,247	55,903
11590000	115964	MEDICAL LAB TECHNOLOGIST PT	24,914	24,914
11590000	190000	FICA	152,999	160,669
11590000	191000	PERF	221,207	232,437
11590000	192000	INSURANCE	776,250	800,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,150,431</b>	<b>3,293,345</b>
<b>52 SUPPLIES</b>				
11590000	221000	FUEL	4,000	4,000
11590000	224000	MEDICAL	60,000	60,000
11590000	260000	SUPPLIES	5,000	5,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>69,000</b>	<b>69,000</b>

			2023 REQUESTED	2023 ADOPTED
<b>53 OTHER SERVICES</b>				
11590000	300000	INSURANCE	110,000	110,000
11590000	312000	POSTAGE/FREIGHT	1,000	1,000
11590000	313000	TRAVEL/MILEAGE	7,000	7,000
11590000	314000	COMMUNICATIONS	14,200	14,200
11590000	323000	JUDGEMENTS & REFUNDS	0	0
11590000	331000	EDUCATION & TRAINING	7,500	7,500
11590000	341000	PRINTING	4,500	4,500
11590000	351000	OPERATING EXPENSE	24,000	24,000
11590000	352000	MAINTENANCE & REPAIR	1,000	1,000
11590000	353000	CONTRACTUAL SERVICES	24,000	24,000
11590000	360000	RENT	343,200	343,200
11590000	370000	DUES & SUBSCRIPTIONS	400	400
11590000	372000	LABORATORY	35,000	35,000
11590000	372500	MOSQUITO CONTROL	7,000	7,000
11590000	379000	PROFESSIONAL SERVICES	2,000	2,000
11590000	379600	PROMOTIONAL INC	400	400
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>581,200</b>	<b>581,200</b>
<b>TOTAL</b>	<b>HEALTH DEPARTMENT FUND</b>		<b>3,800,631</b>	<b>3,943,545</b>



	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11600000 SECURITY ID PROTECTION</u></b>				
<b>53 OTHER SERVICES</b>				
11600000	353000	CONTRACTUAL SERVICES	40,000	40,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>40,000</b>	<b>40,000</b>
<b>TOTAL</b>	<b>SECURITY ID PROTECTION FUND</b>		<b>40,000</b>	<b>40,000</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>11690000 LOCAL ROADS &amp; STREETS</b>				
<b>52 SUPPLIES</b>				
11690000	200000	MATERIALS	400,000	400,000
11690000	221000	FUEL	180,000	180,000
11690000	223000	GARAGE & MOTOR	148,000	148,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>728,000</b>	<b>728,000</b>
<b>53 OTHER SERVICES</b>				
11690000	300000	INSURANCE	398,475	398,475
11690000	313000	TRAVEL/MILEAGE	2,000	2,000
11690000	319000	SOLID WASTE DISPOSAL	6,000	6,000
11690000	353000	CONTRACTUAL SERVICES	5,000	5,000
11690000	361000	LEGAL SERVICES	10,000	10,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>421,475</b>	<b>421,475</b>
<b>54 CAPITAL OUTLAY</b>				
11690000	425000	EQUIPMENT	1,545,000	500,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,545,000</b>	<b>500,000</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS FUND</b>		<b>2,694,475</b>	<b>1,649,475</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11700000 LOCAL INCOME TAX - PUBLIC SAFETY</u></b>				
11701020 LIT - PUBLIC SAFETY - AUDITOR				
53 OTHER SERVICES				
11701020	399301	JAIL EXP PROJ LOAN	492,750	492,750
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>492,750</b>	<b>492,750</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY - AUDITOR</b>		<b>492,750</b>	<b>492,750</b>

			2023 REQUESTED	2023 ADOPTED
<b>11701320 LIT - PUBLIC SAFETY - JAIL</b>				
<b>51 PERSONAL SERVICES</b>				
11701320	117010	CONFINEMENT OFFICER	45,475	46,358
11701320	117011	CONFINEMENT OFFICER	45,475	46,358
11701320	117012	CONFINEMENT OFFICER	45,475	46,358
11701320	117013	CONFINEMENT OFFICER	45,475	46,358
11701320	117014	CONFINEMENT OFFICER	45,475	46,358
11701320	117015	CONFINEMENT OFFICER	45,475	46,358
11701320	117090	BOOKING CLERK (IDAC)	41,978	42,712
11701320	130100	CIVILIAN OVERTIME	5,000	5,000
11701320	153000	SHIFT DIFFERENTIAL	9,550	9,550
11701320	153100	SHIFT DIFFERENTIAL - CIVILIAN	1,470	1,470
11701320	175000	CLOTHING ALLOWANCE	6,500	6,500
11701320	175100	CLOTHING ALLOWANCE - CIVILIAN	500	500
11701320	185000	UNION OVERTIME	50,000	50,000
11701320	190000	FICA	29,671	30,137
11701320	191000	PERF	55,075	55,941
11701320	192000	INSURANCE	24,150	25,000
11701320	195000	TEAMSTERS EDUCATION FUND	780	780
11701320	195100	CIVILIAN TEAMSTERS EDUCATION FUND	130	130
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>497,654</b>	<b>505,868</b>
<b>52 SUPPLIES</b>				
11701320	220000	JAIL EXPENSE	0	0
11701320	226000	FOOD	0	0
11701320	260000	SUPPLIES	180,000	180,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>180,000</b>	<b>180,000</b>
<b>53 OTHER SERVICES</b>				
11701320	300000	INSURANCE	500	500
11701320	353000	CONTRACTUAL SERVICES	1,156,533	1,156,533
11701320	353100	OUT OF COUNTY INMATE HOUSING	2,000,000	1,250,000
11701320	399800	VOCA GRANT MATCH	20,000	20,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,177,033</b>	<b>2,427,033</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY - JAIL</b>		<b>3,854,687</b>	<b>3,112,901</b>

	2023 REQUESTED	2023 ADOPTED
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11701370 LIT - PUBLIC SAFETY - SUPERIOR COURT				
<b>51 PERSONAL SERVICES</b>				
11701370	117021	RESIDENTIAL OFFICER	43,203	44,041
11701370	117022	RESIDENTIAL OFFICER	43,203	44,041
11701370	117094	BUSINESS DIRECTOR	71,407	74,977
11701370	153000	SHIFT DIFFERENTIAL	3,107	3,107
11701370	175000	CLOTHING ALLOWANCE	2,000	2,000
11701370	185000	UNION OVERTIME	10,000	10,000
11701370	190000	FICA	13,229	13,630
11701370	191000	PERF	22,413	23,051
11701370	192000	INSURANCE	46,956	50,000
11701370	195000	TEAMSTERS EDUCATION FUND	260	260
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>255,778</b>	<b>265,107</b>
<b>53 OTHER SERVICES</b>				
11701370	305200	YCC OPERATING COST (Part in 10001370)	500,000	500,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>500,000</b>	<b>500,000</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY - SUPERIOR COURT</b>		<b>755,778</b>	<b>765,107</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11750000 SHERIFF MISDEMEANOR</u></b>				
<b>51 PERSONAL SERVICES</b>				
11750000	117512	BOOKING CLERK (IDAC)	45,682	46,489
11750000	117539	JAIL RECEPTIONIST	36,423	37,130
11750000	130100	CIVILIAN OVERTIME	4,000	4,000
11750000	153100	SHIFT DIFFERENTIAL - CIVILIAN	3,000	3,000
11750000	175100	CLOTHING ALLOWANCE - CIVILIAN	1,000	1,000
11750000	190000	FICA	10,321	10,417
11750000	191000	PERF	12,795	13,010
11750000	192000	INSURANCE	66,715	62,000
11750000	195100	CIVILIAN TEAMSTERS EDUCATION FUND	260	260
11750000	199000	EXTRA HELP	44,542	44,542
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>224,738</b>	<b>221,848</b>
<b>53 OTHER SERVICES</b>				
11750000	300000	INSURANCE	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR FUND</b>		<b>225,738</b>	<b>222,848</b>

			2023 REQUESTED	2023 ADOPTED
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<b>11760000 COUNTY HIGHWAY</b>				
<b>51 PERSONAL SERVICES</b>				
11760000	117601	SUPERINTENDENT	64,829	68,071
11760000	117603	ROAD CREW FOREMAN	50,520	53,047
11760000	117604	ROAD CREW FOREMAN	50,520	53,047
11760000	117605	ROAD CREW FOREMAN	50,520	53,047
11760000	117608	HIGHWAY ENGINEER	120,826	126,868
11760000	117620	TRUCK DRIVER	42,837	44,979
11760000	117621	TRUCK DRIVER	43,039	45,180
11760000	117622	TRUCK DRIVER	45,332	47,475
11760000	117623	TRUCK DRIVER	43,336	45,478
11760000	117624	TRUCK DRIVER	43,730	45,871
11760000	117625	TRUCK DRIVER	42,837	44,979
11760000	117626	TRUCK DRIVER	45,919	48,060
11760000	117627	TRUCK DRIVER	45,122	47,263
11760000	117628	TRUCK DRIVER	42,876	45,017
11760000	117629	TRUCK DRIVER	44,373	46,515
11760000	117630	HEAVY EQUIPMENT OPERATOR	43,617	45,798
11760000	117631	HEAVY EQUIPMENT OPERATOR	44,116	46,297
11760000	117632	HEAVY EQUIPMENT OPERATOR	50,106	52,287
11760000	117633	HEAVY EQUIPMENT OPERATOR	47,610	49,791
11760000	117634	HEAVY EQUIPMENT OPERATOR	46,612	48,793
11760000	117635	HEAVY EQUIPMENT OPERATOR	44,615	46,796
11760000	117636	HEAVY EQUIPMENT OPERATOR	46,612	48,793
11760000	117637	HEAVY EQUIPMENT OPERATOR	43,617	45,798
11760000	117638	HEAVY EQUIPMENT OPERATOR	49,108	51,289
11760000	117640	LABORER	47,173	49,258
11760000	117642	LABORER	42,960	45,043
11760000	117643	LABORER	44,677	43,910
11760000	117644	LABORER	44,677	44,266
11760000	117645	LABORER	41,682	43,766
11760000	117646	LABORER	44,140	46,224
11760000	117647	LABORER	44,677	46,762
11760000	117648	LABORER	47,173	49,258
11760000	117650	TRASH CONTAINER DRIVER	47,813	49,955
11760000	117651	TRASH LABORER	48,172	46,762
11760000	117652	BOOKKEEPER / PAYROLL CLERK	42,313	44,381
11760000	117653	SECRETARY	33,068	34,707
11760000	117660	LEAD MECHANIC	46,493	48,793
11760000	117661	ASSISTANT MECHANIC	44,215	46,393
11760000	117662	ASSISTANT MECHANIC	43,562	45,740
11760000	117663	GREASEMAN	48,367	50,511
11760000	117664	TOOL CRIB ATTENDANT	50,365	51,510
11760000	117665	LEADMAN	48,609	50,790
11760000	117666	MAINTENANCE & UTILITY	48,109	50,290
11760000	117667	TOOL CRIB & JANITOR	47,632	49,714
11760000	117668	GASOLINE MAN	49,826	51,967
11760000	117669	ADMINISTRATIVE ASSISTANT II	59,464	62,437
11760000	153000	SHIFT DIFFERENTIAL	3,395	3,546
11760000	175000	CLOTHING ALLOWANCE	40,000	40,000
11760000	185000	UNION OVERTIME	75,000	75,000
11760000	190000	FICA	177,954	185,247
11760000	191000	PERF	318,419	331,361
11760000	192000	INSURANCE	1,113,813	1,050,000
<b>TOTAL PERSONAL SERVICES</b>			<b>3,936,377</b>	<b>3,988,130</b>
<b>52 SUPPLIES</b>				
11760000	200000	MATERIALS	600,000	600,000
11760000	230000	UNIFORMS	25,000	25,000
11760000	260000	SUPPLIES	1,500	1,500
<b>TOTAL SUPPLIES</b>			<b>626,500</b>	<b>626,500</b>

			2023 REQUESTED	2023 ADOPTED
<b>53 OTHER SERVICES</b>				
11760000	314000	COMMUNICATIONS	6,000	6,000
11760000	319000	SOLID WASTE DISPOSAL	3,000	3,000
11760000	320000	UTILITIES	50,000	50,000
11760000	320100	TRAFFIC LIGHTS	5,100	5,100
11760000	348100	TRAFFIC DEPARTMENT	189,039	280,308
11760000	352000	MAINTENANCE & REPAIR	115,000	115,000
11760000	353000	CONTRACTUAL SERVICES	800,000	400,000
11760000	361000	LEGAL SERVICES	1,500	1,500
11760000	363000	EQUIPMENT LEASE & RENTAL	10,000	10,000
11760000	376000	OCCU/MED	4,000	4,000
11760000	384000	DRAINAGE & ASSESSMENT	6,000	6,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,189,639</b>	<b>880,908</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY FUND</b>		<b>5,752,516</b>	<b>5,495,538</b>



	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11810000 AUDITOR / PLAT BOOK</u></b>				
<b>51 PERSONAL SERVICES</b>				
11810000	118121	REAL ESTATE CLERK	33,758	36,807
11810000	190000	FICA	2,583	2,816
11810000	191000	PERF	3,781	4,123
11810000	192000	INSURANCE	32,425	30,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>72,547</b>	<b>73,746</b>
<b>TOTAL</b>	<b>AUDITOR / PLAT BOOK FUND</b>		<b>72,547</b>	<b>73,746</b>

			2023 REQUESTED	2023 ADOPTED
				0
<b>11820000 PROSECUTOR PRETRIAL DIVERSION</b>				<b>0</b>
<b>51 PERSONAL SERVICES</b>				<b>0</b>
11820000	118208	CHIEF DEPUTY	10,000	10,000
11820000	118211	SECRETARY	0	0
11820000	118212	DEPUTY PROSECUTOR STIPEND	5,000	5,000
11820000	118213	DEPUTY PROSECUTOR STIPEND	5,000	5,000
11820000	130000	OVERTIME	20,000	0
11820000	190000	FICA	3,060	1,530
11820000	191000	PERF	4,480	2,240
11820000	192000	INSURANCE	25,283	25,283
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>72,823</b>	<b>49,053</b>
<b>53 OTHER SERVICES</b>				
11820000	323000	JUDGEMENTS & REFUNDS	50,000	10,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>50,000</b>	<b>10,000</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION FUND</b>		<b>122,823</b>	<b>59,053</b>

	2023 REQUESTED	2023 ADOPTED
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<b><u>11830000 TOURISM CAPITAL IMPROVEMENT</u></b>				
<b>54 CAPITAL OUTLAY</b>				
11830000	407300	SPORTS COMPLEX	1,500,000	1,500,000
11830000	407400	NEW CONVENTION HOTEL	0	0
11830000	407800	MESKER PARK ZOO	0	0
11830000	407900	PAGODA REPAIRS	30,000	30,000
11830000	408700	DESTINATION RESEARCH	0	0
11830000	408800	CVB OFFICES	0	0
11830000	408900	VANDEBURGH COUNTY 4H	0	0
11830000	409100	DOCK INLAND MARINA	200,000	150,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,730,000</b>	<b>1,680,000</b>
<b>TOTAL</b>	<b>TOURISM CAPITAL IMPROVEMENT FUND</b>		<b>1,730,000</b>	<b>1,680,000</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11890000 RECORDER PERPETUATION</u></b>				
<b>51 PERSONAL SERVICES</b>				
11891040	104113	FIRST DEPUTY / BOOKKEEPER	59,235	62,197
11891040	104116	MICROFILM TECH	38,675	40,608
11891040	104117	RELEASE DEPUTY	39,785	41,774
11891040	104118	U.C.C. DEPUTY	46,871	49,215
11891040	104119	DEED DEPUTY	39,785	41,774
11891040	104121	DEED DEPUTY	40,931	42,978
11891040	190000	FICA	20,295	21,309
11891040	191000	PERF	37,671	32,588
11891040	192000	INSURANCE	125,376	114,519
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>448,624</b>	<b>446,962</b>
<b>TOTAL</b>	<b>RECORDER PERPETUATION FUND</b>		<b>448,624</b>	<b>446,962</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>11910000 RIVERBOAT</u></b>				
11911020 RIVERBOAT / COUNTY AUDITOR				
<b>53 OTHER SERVICES</b>				
11911020	381000	CODE PUBLISHING	5,000	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>RIVERBOAT / COUNTY AUDITOR</b>		<b>5,000</b>	<b>5,000</b>

			2023 REQUESTED	2023 ADOPTED
<b>11911300 RIVERBOAT / COMMISSIONERS</b>				
<b>51 PERSONAL SERVICES</b>				
11911300	199000	EXTRA HELP	0	0
11911300	190000	FICA	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>
<b>53 OTHER SERVICES</b>				
11911300	311100	INITIATIVE BASED ASSISTANCE	130,000	130,000
11911300	311110	EVILLE REG ECON PSHIP (E-REP)	300,000	300,000
11911300	311200	INFRASTRUCTURE / DRAINAGE	200,000	50,000
11911300	314000	COMMUNICATIONS	0	240,000
11911300	320000	UTILITIES	0	0
11911300	338000	BROADBAND CONNECTIVITY	30,000	0
11911300	349100	YWCA	0	0
11911300	352100	OLD COURTHOUSE BLDG MAINT.	0	100,000
11911300	352200	COLISEUM BLDG MAINTENANCE	15,000	15,000
11911300	352300	WEST HEIGHTS BLDG MAINTENANCE	0	0
11911300	352400	CORONER'S OFFICE BLDG MAINT.	10,000	10,000
11911300	352500	SCREENING LABOR	3,000	3,000
11911300	353000	CONTRACTUAL SERVICES	200,000	100,000
11911300	353200	UNOE	5,000	5,000
11911300	353800	ECONOMIC DEVELOPMENT COALITION	0	0
11911300	361000	LEGAL SERVICES	275,000	275,000
11911300	387000	AURORA	40,000	40,000
11911300	388000	JACOB'S VILLAGE	7,500	7,500
11911300	393100	YOUTH SERVICES	15,000	15,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,230,500</b>	<b>1,290,500</b>
<b>54 CAPITAL OUTLAY</b>				
11911300	423100	TRANSPORTATION SERVICES	360,000	360,000
11911300	423200	USI / METS	25,000	25,000
11911300	476000	MILL ROAD RAILROAD BRIDGE	0	0
11911300	482800	PIGEON CREEK BRIDGE	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>385,000</b>	<b>385,000</b>
<b>TOTAL</b>	<b>RIVERBOAT / COMMISSIONERS</b>		<b>1,615,500</b>	<b>1,675,500</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>1202000 SURVEYOR CORNER PERPETUATION</u></b>				
<b>51 PERSONAL SERVICES</b>				
12020000	120221	SPECIAL DEPUTY PT (520 hours)	7,000	7,000
12020000	120222	SENIOR ENGINEERING TECHNICIAN	54,207	56,917
12020000	120223	ASSISTANT TO SURVEYOR (Part Pd From Fd #1060)	30,000	30,000
12020000	120224	ENGINEERING / INFO TECH (Moved from 1060)	39,819	43,814
12020000	190000	FICA	10,024	10,537
12020000	191000	PERF	13,891	14,642
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>154,941</b>	<b>162,910</b>
<b>53 OTHER SERVICES</b>				
12020000	331000	EDUCATION & TRAINING	1,000	1,000
12020000	337000	DATA MANAGEMENT	10,000	10,000
12020000	370000	DUES & SUBSCRIPTIONS	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>13,000</b>	<b>13,000</b>
<b>54 CAPITAL OUTLAY</b>				
12020000	423000	MOTOR VEHICLES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION FUND</b>		<b>167,941</b>	<b>175,910</b>

			2023 REQUESTED	2023 ADOPTED
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<b><u>12160000 AUDITOR'S INELGIBLE DEDUCTIONS</u></b>				
<b>52 SUPPLIES</b>				
12160000	260000	SUPPLIES	13,400	13,400
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>13,400</b>	<b>13,400</b>
<b>53 OTHER SERVICES</b>				
12160000	313000	TRAVEL/MILEAGE	500	500
12160000	314000	COMMUNICATIONS	0	0
12160000	337000	DATA MANAGEMENT	6,500	6,500
12160000	353000	CONTRACTUAL SERVICES	4,000	4,000
12160000	363000	EQUIPMENT LEASE & RENTAL	6,500	6,500
12160000	370000	DUES & SUBSCRIPTIONS	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>19,500</b>	<b>19,500</b>
<b>54 CAPITAL OUTLAY</b>				
12160000	421000	OFFICE FURNITURE	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>AUDITOR'S INELGIBLE DEDUCTIONS FUND</b>		<b>32,900</b>	<b>32,900</b>



	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>12170000 ELECTED OFFICIALS TRAINING</u></b>				
12171010 ELECTED OFFICIALS TRAINING / COUNTY CLERK				
<b>53 OTHER SERVICES</b>				
12171010	313000	TRAVEL/MILEAGE	2,400	2,400
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,400</b>	<b>2,400</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>		<b>2,400</b>	<b>2,400</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>12171020 ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>				
<b>53 OTHER SERVICES</b>				
12171020	313000	TRAVEL/MILEAGE	5,000	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>		<b>5,000</b>	<b>5,000</b>

			2023 REQUESTED	2023 ADOPTED
<b>12171030 ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>				
<b>53 OTHER SERVICES</b>				
12171030	313000	TRAVEL/MILEAGE	3,000	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,000</b>	<b>3,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>		<b>3,000</b>	<b>3,000</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>12171040 ELECTED OFFICIALS TRAINING / COUNTY RECORDER</b>				
<b>53 OTHER SERVICES</b>				
12171040	313000	TRAVEL/MILEAGE	4,000	4,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>4,000</b>	<b>4,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY RECORDER</b>		<b>4,000</b>	<b>4,000</b>

			2023 REQUESTED	2023 ADOPTED
<b>12171060 ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>				
<b>53 OTHER SERVICES</b>				
12171060	313000	TRAVEL/MILEAGE	2,500	2,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,500</b>	<b>2,500</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>		<b>2,500</b>	<b>2,500</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>12220000 STATEWIDE 911</u></b>				
<b>53 OTHER SERVICES</b>				
12220000	314000	COMMUNICATIONS	273,000	273,000
12220000	363000	EQUIPMENT LEASE & RENTAL	3,000	3,000
12220000	389000	CENTRAL DISPATCH	1,300,000	1,400,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,576,000</b>	<b>1,676,000</b>
<b>53 CAPITAL OUTLAY</b>				<b>0</b>
12220000	411100	IMPROVEMENTS	400,000	300,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>400,000</b>	<b>300,000</b>
<b>TOTAL</b>	<b>STATEWIDE 911 FUND</b>		<b>1,976,000</b>	<b>1,976,000</b>

	2023 REQUESTED	2023 ADOPTED
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<b><u>12240000 REASSESSMENT</u></b>				
<b>12241090 REASSESSMENT / COUNTY ASSESSOR</b>				
<b>51 PERSONAL SERVICES</b>				
12241090	130000	REGULAR OVERTIME	5,000	5,000
12241090	190000	FICA	3,213	3,213
12241090	191000	PERF	3,584	3,584
12241090	197200	LEVEL II & III CERTIFICATION	27,000	27,000
12241090	199000	EXTRA HELP	10,000	10,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>48,797</b>	<b>48,797</b>
<b>52 SUPPLIES</b>				
12241090	260000	SUPPLIES	28,500	28,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>28,500</b>	<b>28,500</b>
<b>53 OTHER SERVICES</b>				
12241090	313000	TRAVEL/MILEAGE	7,500	7,500
12241090	352000	MAINTENANCE & REPAIRS	100,000	100,000
12241090	353000	CONTRACTUAL SERVICES	333,100	333,100
12241090	363000	EQUIPMENT LEASE & RENTAL (ALPHA LASER)	9,000	9,000
12241090	370000	DUES & SUBSCRIPTIONS	3,000	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>452,600</b>	<b>452,600</b>
<b>54 CAPITAL OUTLAY</b>				
12241090	422000	OFFICE MACHINES	2,500	2,500
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,500</b>	<b>2,500</b>
<b>TOTAL</b>	<b>REASSESSMENT / COUNTY ASSESSOR</b>		<b>532,397</b>	<b>532,397</b>

	2023 REQUESTED	2023 ADOPTED
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12241250 REASSESSMENT / PTABOA				
<b>51 PERSONAL SERVICES</b>				
12241250	111118	PTABOA MEMBER	2,500	2,500
12241250	190000	FICA	192	192
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,692</b>	<b>2,692</b>
<b>52 SUPPLIES</b>				
12241250	260000	SUPPLIES	7,500	7,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500</b>	<b>7,500</b>
<b>53 OTHER SERVICES</b>				
12241250	353000	CONTRACTUAL SERVICES	10,000	10,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>10,000</b>	<b>10,000</b>
<b>TOTAL</b>	<b>REASSESSMENT / PTABOA</b>		<b>20,192</b>	<b>20,192</b>



	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>12290000 LOIT SPECIAL DISTRIBUTION</u></b>				-
<b>53 OTHER SERVICES</b>				
12290000	353000	CONTRACTUAL SERVICES	80,325	80,325
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>80,325</b>	<b>80,325</b>
<b>TOTAL</b>	<b>LOIT SPECIAL DISTRIBUTION</b>		<b>80,325</b>	<b>80,325</b>

	2023 REQUESTED	2023 ADOPTED
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<b>21010000 SUPPLEMENTAL ADULT PROB-CIRCUIT COURT</b>				
<b>51 PERSONAL SERVICES</b>				
21010000	190000	FICA	46,631	43,712
21010000	191000	PERF	60,261	55,988
21010000	192000	INSURANCE	189,823	189,823
21010000	198000	OTHER PAY	70,000	70,000
21010000	210124	PROBATION OFFICER	55,297	55,297
21010000	210125	PROBATION OFFICER	70,094	70,094
21010000	210126	PROBATION OFFICER	63,724	63,724
21010000	210127	PROBATION OFFICER	70,094	70,094
21010000	210128	CHIEF PROBATION OFFICER	13,687	10,117
21010000	210132	SECRETARY	41,471	45,645
21010000	210145	PROBATION OFFICER	70,094	70,094
21010000	210146	PROBATION OFFICER	3,377	41
21010000	210151	PROBATION OFFICER	23,826	23,863
21010000	210152	PROBATION OFFICER	45,453	23,863
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	9,451	9,925
21010000	210154	PROBATION OFFICER	5,568	2,950
21010000	210155	PROBATION OFFICER	775	226
21010000	210156	PROBATION OFFICER	6,024	3,469
21010000	210160	SUPERVISOR STIPEND	5,000	5,000
21010000	210161	PROBATION OFFICER STIPEND	13,377	10,041
21010000	210162	PROBATION OFFICER	6,882	0
21010000	210163	PROBATION OFFICER	90	0
21010000	210164	COUNSELING	1,500	1,500
21010000	210165	RECEPTIONIST / SECRETARY	33,758	35,446
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>906,257</b>	<b>860,912</b>
<b>52 SUPPLIES</b>				
21010000	221000	FUEL	1,000	1,000
21010000	260000	SUPPLIES	25,000	25,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>26,000</b>	<b>26,000</b>
<b>53 OTHER SERVICES</b>				
21010000	313000	TRAVEL/MILEAGE	12,000	12,000
21010000	331000	EDUCATION & TRAINING	3,000	3,000
21010000	351000	OPERATING EXPENSE	500	500
21010000	353000	CONTRACTUAL SERVICES	12,000	12,000
21010000	363000	EQUIPMENT LEASE & RENTAL	9,000	9,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>36,500</b>	<b>36,500</b>
<b>54 CAPITAL OUTLAY</b>				
21010000	421000	OFFICE FURNITURE	1,000	1,000
21010000	425000	EQUIPMENT	1,000	1,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - CIRCUIT COURT FUND</b>		<b>970,757</b>	<b>925,412</b>

	2023 REQUESTED	2023 ADOPTED
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<b>21020000 SUPPLEMENTAL ADULT PROB-SUPERIOR COURT</b>				
<b>51 PERSONAL SERVICES</b>				
21020000	190000	FICA	969	969
21020000	191000	PERF	1,419	1,419
21020000	198000	OTHER PAY	5,000	5,000
21020000	210210	PROBATION OFFICER	0	0
21020000	210211	INTAKE PROBATION OFFICER	0	0
21020000	210213	DIRECTOR OF JUVENILE DRUG CRT SUPP	5,000	5,000
21020000	210214	PROBATION OFFICER	0	0
21020000	210215	PROBATION OFFICER SUPPLEMENT	2,666	2,666
21020000	210216	PROBATION OFFICER	0	0
21020000	210219	PROBATION OFFICER	0	0
21020000	210220	PROBATION OFFICER SUPPLEMENT	0	0
21020000	210221	ADMINISTRATIVE PROBATION OFFICER	0	0
21020000	210222	PROBATION OFFICER	0	0
21020000	210223	PROBATION OFFICER	0	0
21020000	210224	PROBATION OFFICER	0	0
21020000	210225	INTAKE & DISPOSITION PROBATION OFF.	0	0
21020000	210227	PROBATION OFFICER	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>15,054</b>	<b>15,054</b>
<b>52 SUPPLIES</b>				
21020000	223000	GARAGE & MOTOR	5,000	5,000
21020000	260000	SUPPLIES	2,500	2,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500</b>	<b>7,500</b>
<b>53 OTHER SERVICES</b>				
21020000	305400	JUVENILE HOME DETENTION	10,000	10,000
21020000	331000	EDUCATION & TRAINING	7,000	7,000
21020000	353000	CONTRACTUAL SERVICES	2,500	2,500
21020000	363000	EQUIPMENT LEASE & RENTAL	500	500
21020000	393100	YOUTH SERVICES	12,000	12,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>32,000</b>	<b>32,000</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT FUND</b>		<b>54,554</b>	<b>54,554</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>40050000 CONVENTION CENTER OPERATING</u></b>				
<b>53 OTHER SERVICES</b>				
40050000	320000	UTILITIES	500,000	500,000
40050000	347000	APPRAISALS/ABSTRACTS	1,200	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000	10,000
40050000	353600	CENTRE CONTRACTUAL	785,585	785,585
40050000	362000	MEETING & CONVENTION INCENTIVES	48,800	48,800
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,345,585</b>	<b>1,345,585</b>
<b>54 CAPITAL OUTLAY</b>				
40050000	414000	CENTRE (ONEP) CIP	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CONVENTION CENTER OPERATING FUND</b>		<b>1,345,585</b>	<b>1,345,585</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>49030000 LEGAL AID-UNITED WAY</b>				
<b>51 PERSONAL SERVICES</b>				
49030000	190000	FICA	0	0
49030000	199000	EXTRA HELP	0	0
49030000	490311	EXECUTIVE DIRECTOR	0	0
49030000	490313	STAFF ATTORNEY	0	0
49030000	490314	LEGAL SECRETARY	0	0
49030000	490315	SENIOR LEGAL SECRETARY	0	0
49030000	490317	STAFF ATTORNEY	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>
<b>52 SUPPLIES</b>				
49030000	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53 OTHER SERVICES</b>				
49030000	300000	INSURANCE	0	0
49030000	312000	POSTAGE/FREIGHT	0	0
49030000	313000	TRAVEL/MILEAGE	0	0
49030000	325000	LAW BOOKS	0	0
49030000	328000	EXAMINATION OF RECORDS/AUDI	0	0
49030000	341000	PRINTING	0	0
49030000	353000	CONTRACTUAL SERVICES	0	0
49030000	370000	DUES & SUBSCRIPTIONS	0	0
49030000	399000	MISCELLANEOUS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LEGAL AID - UNITED WAY FUND</b>		<b>0</b>	<b>0</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>49050000 JAIL BOND</u></b>				
<b>53 OTHER SERVICES</b>				
49050000	351200	ADMINISTRATION EXPENSES	8,550	8,550
49050000	399300	JAIL BOND	2,237,000	2,237,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,245,550</b>	<b>2,245,550</b>
<b>TOTAL</b>	<b>JAIL BOND</b>		<b>2,245,550</b>	<b>2,245,550</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b>49430000 ENHANCED ACCESS</b>				
<b>53 OTHER SERVICES</b>				
49430000	353000	CONTRACTUAL SERVICES	29,000	29,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>29,000</b>	<b>29,000</b>
<b>TOTAL</b>	<b>ENHANCED ACCESS FUND</b>		<b>29,000</b>	<b>29,000</b>

	<b>2023 REQUESTED</b>	<b>2023 ADOPTED</b>
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<b><u>49450000 COUNTY LITTER CLEAN UP</u></b>				
<b>51 PERSONAL SERVICES</b>				
49450000	190000	FICA	2,534	2,534
49450000	494511	PART-TIME SUPERVISOR	16,740	16,740
49450000	494512	PART-TIME SUPERVISOR	16,380	16,380
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>35,654</b>	<b>35,654</b>
<b>52 SUPPLIES</b>				
49450000	200000	MATERIALS	6,809	6,809
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,809</b>	<b>6,809</b>
<b>TOTAL</b>	<b>COUNTY LITTER CLEAN UP FUND</b>		<b>42,463</b>	<b>42,463</b>



	2023 REQUESTED	2023 ADOPTED
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<b>49980000 COUNTY OPTION INCOME TAX</b>				0
<b>MOVED TO GENERAL FUND 2023</b>				0
49981020 COUNTY AUDITOR / COIT				0
53 OTHER SERVICES				0
49981020	361000	LEGAL SERVICES	0	0
49981020	371000	UNIVERSITY PARKWAY BOND PAYMENT	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR / COIT</b>		<b>0</b>	<b>0</b>

49981030 COUNTY TREASURER / COIT				0
53 OTHER SERVICES				0
49981030	399900	BANK SERVICE CHARGE	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY TREASURER / COIT</b>		<b>0</b>	<b>0</b>

49981050 COUNTY SHERIFF / COIT				0
52 SUPPLIES				0
49981050	221000	FUEL	0	0
49981050	223000	GARAGE & MOTOR	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
53 OTHER SERVICES				0
49981050	353000	CONTRACTUAL SERVICES	0	0
49981050	360000	RENT	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF / COIT</b>		<b>0</b>	<b>0</b>

49981230 COOPERATIVE EXTENSION / COIT				0
53 OTHER SERVICES				0
49981230	360000	RENT	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION / COIT</b>		<b>0</b>	<b>0</b>

49981240 AREA PLAN COMMISSION / COIT				0
53 OTHER SERVICES				0
49981240	360000	RENT	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION / COIT</b>		<b>0</b>	<b>0</b>

			2023 REQUESTED	2023 ADOPTED
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49981300 COUNTY COMMISSIONERS / COIT				0
<b>53 OTHER SERVICES</b>				0
49981300	300100	SELF INSURANCE	0	0
49981300	302100	HILLCREST-WASHINGTON YOUTH HOME	0	0
49981300	310000	ANIMAL CONTROL	0	0
49981300	312000	POSTAGE/FREIGHT	0	0
49981300	321000	EMERGENCY MANAGEMENT	0	0
49981300	360000	RENT	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS/ COIT</b>		<b>0</b>	<b>0</b>

49981310 SUPERINTENDENT OF COUNTY BUILDINGS / COIT				0
<b>53 OTHER SERVICES</b>				0
49981310	320000	UTILITIES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF COUNTY BUILDINGS / COIT</b>		<b>0</b>	<b>0</b>

49981320 COUNTY JAIL / COIT				0
<b>52 SUPPLIES</b>				0
49981320	224000	MEDICAL	0	0
49981320	226000	FOOD	0	0
49981320	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY JAIL / COIT</b>		<b>0</b>	<b>0</b>

49981370 SUPERIOR COURT / COIT				0
<b>53 OTHER SERVICES</b>				0
49981370	305200	YCC OPERATING COST (Part in 11701370)	0	0
49981370	353000	CONTRACTUAL SERVICES	0	0
49981370	372100	FEMALE PER DIEM	0	0
49981370	372200	REPAIRS / VANDALISM	0	0
49981370	372300	PSYCHOLOGICAL EVALUATIONS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>54 CAPITAL OUTLAY</b>				0
49981370	423000	MOTOR VEHICLES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SUPERIOR COURT / COIT</b>		<b>0</b>	<b>0</b>

			2023 REQUESTED	2023 ADOPTED
49981450 BURDETTE PARK / COIT				0
				0
<b>53 OTHER SERVICES</b>				<b>0</b>
49981450	320000	UTILITIES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>BURDETTE PARK / COIT</b>		<b>0</b>	<b>0</b>
49981480 COUNTY COUNCIL / COIT				0
				0
<b>51 PERSONAL SERVICES</b>				<b>0</b>
49981480	192000	INSURANCE	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>
<b>53 OTHER SERVICES</b>				<b>0</b>
49981480	386000	CONTRACTUAL COMPUTER	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>54 CAPITAL OUTLAY</b>				<b>0</b>
49981480	422300	COUNTY HEALTHCARE CLINIC	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL / COIT</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY OPTION INCOME TAX FUND</b>		<b>0</b>	<b>0</b>
<b>GRAND TOTAL ALL FUNDS</b>			<b>132,018,116</b>	<b>111,786,558</b>