



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Evansville, Indiana, (Evansville) is a Federal Entitlement city, eligible to receive direct assistance from the U.S Department of Housing and Urban Development (HUD) to use Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Grant (HOME) funds. As a recipient of federal funds, Evansville is required by HUD to produce a Consolidated Plan and Annual Action Plan. The Department of Metropolitan Development is responsible for administering the Consolidated Plan.

Evansville, Indiana has prepared its Five-Year Consolidated Plan for the period of FY 2020 through FY 2024. The Consolidated Plan (CP) is an inclusive five-year strategic plan for revitalization, building on local assets and coordinating responses to the needs of the community. Through citizens' participation involvement in public meetings and using a public survey, residents, neighborhood associations, social service agencies, housing providers, and local organizations communicated to Evansville its community development and housing needs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Five-Year Consolidated Plan will serve as a strategic plan for the City. The following priorities and goals have been identified through the Analysis of Impediments to Fair Housing Choice prepared by Prosperity Indiana, the Evansville Community Development Housing Survey, a Market Study prepared by Bowen National Research (Bowen), and citizens' participation at public meetings to address the community and housing needs of its residents. In FY2023, nine of the thirteen total goals identified in the 2020 - 2024 Consolidated Plan will be addressed: Support the Availability of Public Services, Increase Affordability Housing for Homeownership, Increase Affordable Housing for Rental, Support Public Facility Improvements, Support Economic Development Initiatives, Support Rapid Rehousing, Support a Coordinated Entry-System, Support the Reduction of Residential Blight, and Support Administrative and Planning Services.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the 2020 program year, the City of Evansville and its funded agencies were impacted by Covid-19, resulting in the temporary delay of services provided to the public. The CARES Act awarded ESG-CV in the amount of \$1,731,498 to assist with the rapid re-housing, street outreach, homeless prevention, special needs shelters, and day shelters. CDBG-CV in the amount of \$2,343,444 was awarded to the City of Evansville, to address public service programs, job retention, housing related problems, public facility improvements, and subsistence payments. The majority of CARES ACT funds have been expended accordingly.

In 2022, the HOME American Rescue Plan Program was enacted. The American Rescue Plan (ARP) provides \$5 billion to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability across the country. These grant funds are administered through HUD's HOME Investment Partnerships Program (HOME). The City of Evansville received \$2,739,593 in HOME-ARP funds and has expended a majority of this funding source accordingly.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

There is a three-tier process for allocating public service funds. The Citizens Advisory Committee (CAC), comprised of five (5) members, is the first step. Appointed by the Mayor, CAC reviews public service grant proposals then makes recommendations to the Mayor. The Mayor makes recommendations to the City Council, which has final authority to allocate CDBG, ESG, and HOME funds.

On January 25, 2023, CAC heard agency presentations from 1:00 PM to 5:00 PM at the Civic Center in Room 307. Each agency was allotted two (2) minutes to present their proposal(s) followed by a question and answer session with CAC members. To keep room occupancy low and prevent the spread of COVID-19, agencies were given time slots when to appear before CAC.

On February 15th, 2023 CAC made budget recommendations. The event was livestreamed and archived on the City website. It was held from 2:00 PM to 4:30 PM at the Civic Center in Room 307.

On May 5, 2022, the City of Evansville held a public meeting to encourage public comment regarding the 2023 Annual Action Plan. The event was livestreamed and archived on the City website. It was held at the Civic Center in Room 307 at 4:30 PM.

There are two independent monthly meetings open to the public addressing local homeless issues: COH and HSC.

COH was created from the original plan to end homelessness, ratified in 2005. COH members include local government agencies, homeless agencies, and concerned citizens. The Evansville-Vanderburgh Commission on Homelessness (COH) meets the second Thursday of each month.

Homeless Services Council of Southwest Indiana (HSC) meets the second Friday of each month. HSC is the regional planning council for the Indiana Balance of State Continuum of Care (CoC), which is 91 of 92 counties. We are within CoC's Region 12.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments were submitted at public meetings or in comment periods.

6. Summary of comments or views not accepted and the reasons for not accepting them

While no comments were submitted at public meetings or in comment periods, all comments are accepted when submitted.

7. Summary

The City of Evansville continues to work closely with its neighborhood associations to foster the well-being of all residents in the area. There are 4 unique ways in which the City continues to cultivate this relationship: Community Development staff contact at regular Neighborhood Association Meetings, the Regional Neighborhood Network Conference (RNNC), United Neighborhoods of Evansville (UNOE) organization and Focus Council.

Neighborhood Association Meetings - Community Development Staff attend regular neighborhood association meetings throughout the year to engage with the residents. Meetings conducted by the neighborhood associations involve discussions regarding code enforcement, crime statistics, and upcoming community events. Staff listens to concerns and reports concerns to the appropriate City personnel, following back up with the neighborhood associations if necessary. Due to the pandemic, neighborhood associations did not meet. As of 2022, most neighborhoods are meeting again in-person while following safety measures where necessary.

RNNC-The Regional Neighborhood Network Conference is a three-day event held annually by one of 24 Midwestern cities. It's a place where community leaders, volunteers, corporations, local government agencies, and businesses gather to exchange information with one another in order to gain valuable ideas to take back and help improve or transform their own communities. The RNNC features a wide variety of workshops about state-of-the-art approaches to neighborhood improvement, led by experts in urban and neighborhood development. Due to the pandemic, RNNC was not held in 2020, 2021, 2022,

and will not be held in 2023. The steering committee continues to meet virtually, planning for a potential 2024 RNNC.

UNOE-United Neighborhoods of Evansville is a non-profit organization established under this name since 2000 and is made up of autonomous organized neighborhoods with the purpose of working together to preserve, enhance, and promote Evansville Neighborhoods. UNOE's focus is on building upon the assets of each neighborhood in order to improve the quality of life for every citizen of Evansville. UNOE's goal is to educate and empower the citizenry to determine their destiny by working in concert with the social and political entities within the greater community to achieve the type of neighborhood environment necessary for quality living. UNOE holds regular monthly meetings to inform and educate its neighborhood association members on a variety of topics and issues. A DMD Community Development Specialist also attends the UNOE Board meetings in a liaison role to receive and provide information when required.

Focus Council-Focus Council is a group of approximately 11 neighborhood associations within the City's low-mod census tracts having the highest rates of poverty. This group meets monthly in the Department of Metropolitan Development office to discuss neighborhood concerns, issues, suggestions, and to give positive feedback. The purpose of the meetings is to provide an outlet for these neighborhood associations to express their needs and wants and for the City to provide them with ethical, favorable, and fiscally responsible answers and solutions.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	EVANSVILLE	Department of Metropolitan Development
HOME Administrator	EVANSVILLE	Department of Metropolitan Development
ESG Administrator	EVANSVILLE	Department of Metropolitan Development

Table 1 – Responsible Agencies

Narrative (optional)

The City of Evansville, through an annual application process, contracts with local non-profits to carry out the activities outlined in the 2023 Annual Action Plan.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Evansville consulted with several organizations during the 2020-2024 Consolidated Planning process which includes community organizations, homeless organizations, Community Housing Development Organizations, Community Based Development Organizations, and neighborhood organizations to obtain information for the 2020-2024 Analysis of Impediments to Fair Housing Choice and the Market Study. During advertised public meetings, routine public meetings, and neighborhood association meetings, the public was asked to comment on the Community Development and Housing Needs Survey. Through Citizens' Participation the City utilized the information obtained to establish goals for the next five years. In the 2023 Program Year the City will continue to consult with community organizations to achieve success meeting the community and housing needs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Evansville Housing Authority recently acquired a 27,000-square-foot office building 2 blocks from First Avenue and north of the Lloyd Expressway. It was formerly a training center for the NECA/IBEW Joint Apprenticeship and Training Committee (JATC). Initially, the building will house EHA staff and respective programs as follows: Housing Choice Voucher (Section 8) Program, Project-Based Voucher (RAD) Program, Family Self-Sufficiency Program, Resident Services Program, and YouthBuild Evansville. The building will be named the Evansville Housing Authority Community Resource Center.

Once current programs are relocated to the new building, EHA will begin strategic planning for the incorporation of various community organizations and social service opportunities throughout the remaining space. The objective is for the EHA Community Resource Center to become a one-stop shop for individuals and families in need of assistance with life skills, education, employment, physical health, mental health, food, and clothing to name a few.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Evansville is part of the Indiana Balance of State CoC, which is 91 out of 92 counties. There is a mixture of centralized and decentralized coordinated assessment system. Aurora is our local centralized point of contact, but the HUD required Homeless Management Information System (HMIS) allows all shelters and many social services providers to provide decentralized coordination, built into the normal intake process. In addition, Charity Tracker, a non-HMIS software system allows multiple

agencies to serve clients in coordination. We are now using Charity Tracker for the local Homeless Connect event.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Appointed by the Mayor, the CAC is the first step of a three-tier allocation process for public service funds, which includes the ESG grant. All public service proposals are reviewed by the CAC, who makes recommendations to the Mayor. The Mayor in turn, makes recommendations to the City Council, who has final authority to allocate CDBG, ESG and HOME funds. All meetings of the CAC and City Council for 2023 federal funds were advertised and open to the public.

HSCSI is the local representative voting body under the structure of the Indiana Planning Council as part of the Indiana Balance of State Continuum of Care. HSCSI made the official recommendation for Aurora Inc. to be the subrecipient/subgrantee for rapid re-housing funds.

The City of Evansville meets the homeless participation requirement. Local homeless providers make the effort to include homeless participants in their planning and decision-making process. Several local agencies have employed current homeless clients and previously homeless clients on their staffs.

For the Commission on Homelessness, which was created into the City Code Chapter 2.115, membership by code includes a previously homeless person on the Commission. The Commission makes nonbinding recommendations to City and County government, not-for-profits, or interested agencies concerning the 10-year plan to end homelessness in Evansville and Vanderburgh County, and the issues concerning homelessness in Vanderburgh County and the City of Evansville.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	AURORA, INC.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Aurora is our local agency that serves as a point of first contact for the homeless, coordinated entry, rapid-rehousing, and street outreach. Aurora is a member of the Commission on Homelessness and Homeless Services Council.
2	Agency/Group/Organization	ALBION FELLOWS BACON CENTER
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Albion is our primary agency that serves domestic violence victims and sexual assault victims. Albion is a member of Homeless Services Council.
3	Agency/Group/Organization	ECHO HOUSING CORPORATION
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ECHO Housing Corporation provides permanent supportive housing to the former homeless and is the lead agency for our local Promise Zone. ECHO is a member of the Commission on Homelessness.

4	Agency/Group/Organization	House of Bread and Peace, Inc.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	House of Bread and Peace is an emergency shelter that serves women and children. House of Bread and Peace is a member of the Commission on Homelessness and Homeless Services Council.
5	Agency/Group/Organization	Evansville Rescue Mission
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Evansville Rescue Mission is a homeless agency that operates a day shelter for everyone, a men's shelter and transitional housing, and is in the process of developing a women's transitional housing program. Evansville Rescue Mission is a member of the Commission on Homelessness.
6	Agency/Group/Organization	YWCA OF EVANSVILLE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	YWCA partners with Albion to serve domestic violence victims, and a recovery program for woman. YWCA is a member of Homeless Services Council.

7	Agency/Group/Organization	United Caring Services
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	United Caring Services operates a day shelter, men's shelter, women's shelter, medical respite and interim housing for the homeless. United Caring Services is a member of the Commission on Homelessness and Homeless Services Council.
8	Agency/Group/Organization	MEMORIAL COMMUNITY DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Housing Civic Leaders CHDO and CBDO
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Memorial Community Development Corporation was selected to participate in the Analysis of Impediments to Fair Housing Choice because the organization is an active CHDO and CBDO providing affordable housing opportunities to the community. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
9	Agency/Group/Organization	COMMUNITY ACTION PROGRAM OF EVANSVILLE, VANDERBURGH CO. INC.
	Agency/Group/Organization Type	Housing Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Analysis of Impediments to Fair Housing Choice

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Action Program of Evansville and Vanderburgh County, Inc., was selected to participate in the Analysis of Impediments to Fair Housing Choice because the organization is an active Community Action Program and CHDO providing affordable housing opportunities to the community. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
10	Agency/Group/Organization	HOPE OF EVANSVILLE, INC
	Agency/Group/Organization Type	Housing Services - Housing Civic Leaders CHDO and CBDO
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HOPE provides housing, housing counseling, and housing supports.
11	Agency/Group/Organization	EVANSVILLE HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Evansville Housing Authority is the local public housing organization promoting adequate and affordable housing, economic opportunities, and suitable living environment free from discrimination. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.

12	Agency/Group/Organization	Department of Metropolitan Development
	Agency/Group/Organization Type	Housing Services-homeless Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Department of Metropolitan Development promotes community development and urban revitalization through human and infrastructural development. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
13	Agency/Group/Organization	Evansville Vanderburgh County Human Relations Commission
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Vanderburgh County Human Relations Commission investigates discrimination complaints in the areas of employment, housing, and public accommodation and education. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues
14	Agency/Group/Organization	Metropolitan Planning Office
	Agency/Group/Organization Type	Housing Other government - County Other government - Local Planning organization

	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Metropolitan Planning Office is a state and local office assist with the community transportation system and planning process. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
15	Agency/Group/Organization	OZANAM FAMILY SHELTER CORPORATION
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ozanam is a local family homeless shelter. Ozanam is a member of the Commission on Homelessness and Homeless Services Council.
16	Agency/Group/Organization	Foster Care in the US
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Foster Care in the US provides housing and supportive services to youth that have aged out of the foster care system. Foster Care in the US is a member of the Commission on Homelessness.
17	Agency/Group/Organization	Old National Bank
	Agency/Group/Organization Type	Business Leaders Civic Leaders

	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Old National Bank a community bank that collaborates with local businesses, non-profits, and housing developers in promoting affordable housing and creating sustainable living opportunities. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues
18	Agency/Group/Organization	Center Point Energy
	Agency/Group/Organization Type	Business Leaders Civic Leaders
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Center Point Energy/Vectren provides gas and electric services to the Evansville community. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.

Identify any Agency Types not consulted and provide rationale for not consulting

We reach out to any agency interested in participation, and all agencies are invited to participate.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Indiana Balance of State CoC	Our local goals and performance standards are part of the CoC.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation is achieved through several methods. Most of the elements are designed to benefit low-and-moderate income populations in the City of Evansville. However, the process also affords the City an opportunity to strengthen its partnership with other governmental and private sector entities. The goal is to provide a plan which helps establish and maintain suitable living environments and extend economic opportunities to all residents. The Citizens' Participation process involves public notification in the Evansville Courier & Press, Our Times Newspaper, HOLA, El Informador Latino, WNIN, and the Evansville Housing Authority. It is important to note that Our Times has increased pricing and as a result the City has not used this entity for recent publications in being fiscally responsible. In addition, the recent attempts to contact HOLA and El Informador have not yielded responses. The City is not certain whether or not these entities are still operating. Publications provide the purpose of the meetings, dates, locations, and times. All meetings are conducted in mobility-accessible locations. In addition to newspaper notifications, public meetings are posted on the City of Evansville's website and Evansville Building Authority internal kiosk. A fifteen-day notification is provided prior to the date of each meeting. Participants in the meetings are asked to sign-in on an attendance sheet and discuss issues at hand. It is not mandatory to sign in, however attendance helps the Community Development staff address concerns and comments of those in attendance. These meetings are documented using multiple methods, including video streaming (live and archived recordings accessible via the Evansville.in.gov website), transcribed meeting notes provided by DMD staff, and the submission of attendee comments. Comments are later reviewed by DMD staff and are addressed as a concern in the new plans. Responses to these concerns are subject to availability of funds, compliance with federal regulations, and approval by Evansville Common Council.

The City continues to strengthen its relationship with the community through direct involvement with neighborhood associations and the community as a whole. DMD staff continues to work directly with neighborhoods to receive input on the allocation of funds and to assist with any issues and concerns experienced by the neighbors.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community	6/27/22-7/1/22: CDBG/ESG Grant Proposal Trainings for 2023 program year. Assist current and potential federal funding recipients prepare to complete 2023 CDBG/ESG funding proposals.	Comments received from training were in regards to the proposal submittal and invoice processes.	All comments were accepted; none excluded.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	11/21/22: CAPER meeting. Hosted in the Civic Center Complex, Room 307 in Evansville, IN. Changes to the Citizen Participation Plan discussed.	Power Point presentation regarding the 2021 CAPER. No attendees physically present.	No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Non-targeted/broad community	1/25/23: Citizens Advisory Committee meeting. Hosted in the Civic Center Complex, Room 307 in Evansville, IN. Agencies present proposed 2023 public service programs for consideration.	CAC members asked questions and received responses from agency representatives regarding proposed programs.	All comments were accepted; none excluded.	

4	Public Meeting	Non-targeted/broad community	2/15/23: Citizens Advisory Committee meeting. Hosted in the Civic Center Complex, Room 307 in Evansville, IN. Committee recommends allocations for proposed 2023 public service programs.	CAC members discussed among st the Committee recommendations for allocations should be made to agencies applying for 2022 funds.	All comments were accepted; none excluded.	
5	Public Hearing	Non-targeted/broad	4/10/23: City Council meeting. Hosted in the Civic Center Complex, Room 301 in Evansville, IN. First reading of proposed 2023 federally-funded programs.	First of the requiring	All comments were	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		community		readings necessary to approve federal funding allocations.	accepted; none excluded.	

6	Public Hearing	Non-targeted/broad community	4/24/23: City Council meeting. Hosted in the Civic Center Complex, Room 301 in Evansville, IN. Agencies present proposed 2023 federally-funded programs for consideration.	City Council Members asked specific questions pertaining to the proposed programs. Final reading by City Council occurs immediately after.	All comments were accepted; none excluded.	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	Non-targeted/broad community	5/5/23: Action Plan meeting. Hosted in the Civic Center Complex, Room 307 in Evansville, IN. Allows public comment on Action Plan draft. Advertised in Evansville Courier and Press prior.	Power Point presentation regarding the 2023 Action Plan. No attendees physically present.	No comments received.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,625,026	30,555	0	2,655,581	2,500,000	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	794,217	0	0	794,217	600,000	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	231,441	0	0	231,441	220,000	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Agencies typically have their budgets in place from other sources of revenue to partially fund their programs prior to completing their application with the City of Evansville grant program process. Sources of funds utilized to match our programs include, but are not limited to the

following: Local Option Income Tax, Low Income Housing Tax Credits, local Casino funding, Local Affordable Housing Fund and the FHL Bank Affordable Housing Program (AHP). IHADA for Continuum of Care and ESG subrecipients require a minimum of 150% per program. All of the agencies that partner with the City of Evansville also fundraise and receive private donations. Agencies also receive in kind donations through volunteers.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Evansville acquires and clears property through the Evansville Land Bank. Vacant lots that are large enough to build on are offered to non-profit housing developers, such as Habitat for Humanity of Evansville, HOPE of Evansville and Memorial Community Development Corporation for construction of affordable housing. Publicly owned parks, facilities and community centers may be repaired, updated or constructed to serve the needs of low- and moderate-income communities.

Discussion

Federal funds allocated to the City of Evansville are an important resource to assist the City and local agencies in meeting the affordable housing and community development needs and goals identified in this Consolidated Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Support Coordinated Entry-System	2020	2024	Homeless			CDBG: \$14,300 ESG: \$129,963	Homelessness Prevention: 2180 Persons Assisted
2	Support the Availability of Public Services	2020	2024	Non-Housing Community Development		Services for Abused and Neglected Children Senior Services Handicapped Services Homeless Youth Services Childcare Services Youth Services Health Services Case Management Employment Training	CDBG: \$1,446,524	Public service activities other than Low/Moderate Income Housing Benefit: 26806 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Administrative and Planning	2020	2024	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development			CDBG: \$454,757 HOME: \$44,600	

4	Increase Affordable Housing for Homeownership	2020	2024	Affordable Housing	<p>Energy Efficient Improvements Building, Acquisition, Construction / Rehab</p> <p>The Production of New Homebuyer Units for 30% AMI</p> <p>The Production of New Homebuyer Units for 50 % AMI</p> <p>The Production of New Homebuyer Units for 80% AMI</p> <p>The Rehab of Owner-Occupied Homes for 30% AMI</p> <p>The Rehab of Owner-Occupied Homes for 50% AMI</p> <p>The Rehab of Owner-Occupied Homes for 80% AMI</p> <p>Homeownership Assistance for 30% AMI</p> <p>Homeownership Assistance for 50%</p>	<p>CDBG: \$550,000</p> <p>HOME: \$225,000</p>	<p>Homeowner Housing Added: 4 Household Housing Unit</p> <p>Homeowner Housing Rehabilitated: 37 Household Housing Unit</p> <p>Direct Financial Assistance to Homebuyers: 20 Households Assisted</p>
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
						AMI Homeownership Assistance for 80% AMI		
5	Support the Reduction of Residential Blight	2020	2024	Affordable Housing Acquisition, Disposition, and Demolition	FOCUS AREA	Code Enforcement	CDBG: \$105,000	Housing Code Enforcement/Foreclosed Property Care: 2000 Household Housing Unit Other: 5 Other
6	Support Economic Development Initiatives	2020	2024	Non-Housing Community Development	NRSA	Direct Financial Assistance to -For-Profits	CDBG: \$45,000	Businesses assisted: 5 Businesses Assisted
7	Support Public Facility Improvements	2020	2024	Non-Housing Community Development	FOCUS AREA	Parks, Recreational Facilities	CDBG: \$40,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Increase Affordable Housing for Rental	2020	2024	Affordable Housing Homeless	FOCUS AREA	The Production of New Rental Units for 30% AMI The Production of New Rental Units for 50% AMI The Production of New Rental Units for 80% AMI The Rehab of Existing Rental Units for 30% AMI The Rehab of Existing Rental Units for 50% AMI The Rehab of Existing Rental Units for 80% AMI	HOME: \$524,617	Rental units constructed: 1 Household Housing Unit Housing for Homeless added: 5 Household Housing Unit
9	Support Rapid Rehousing	2020	2024	Homeless			ESG: \$101,478	Tenant-based rental assistance / Rapid Rehousing: 40 Households Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Support Coordinated Entry-System
	Goal Description	For the 2023 Program Year, the City of Evansville allocated \$129,963.00 Emergency Solution Grant funds to Coordinated Entry activities and \$14,300.00 Community Development Block Grant funds. The City estimates serving a total of 2,180 persons.
2	Goal Name	Support the Availability of Public Services
	Goal Description	For the 2023 Program Year, the City of Evansville allocated \$1,446,524.00 Community Development Block Grant funds to Support the Availability of Public Services. The City estimates serving 26,806 persons.
3	Goal Name	Administrative and Planning
	Goal Description	For the 2023 Program Year, the City of Evansville allocated \$454,756.53 for Community Development Block Grant programing and \$44,600.00 for HOME Investment Partnerships Grant programing.
4	Goal Name	Increase Affordable Housing for Homeownership
	Goal Description	For the 2023 Program Year, the City of Evansville allocated \$550,000.00 Community Development Block Grant funds to two programs to Increase Affordable Housing for Homeownership: Hope of Evansville Down Payment Assistance and Memorial CDC Emergency Home Repair Program. The City allocated \$225,000.00 in HOME funds to Increase Affordable Housing for Homeownership.
5	Goal Name	Support the Reduction of Residential Blight
	Goal Description	For the 2023 Program Year, the City of Evansville allocated \$105,000.00 in Community Development Block Grant funds for Code Enforcement, and DMD Disposition. An estimated 2,005 households will be served.
6	Goal Name	Support Economic Development Initiatives
	Goal Description	For the 2023 Program Year, the City of Evansville allocated \$45,000.00 in Community Development Block Grant funds to expand economic development initiatives in the Jacobsville Neighborhood Revitalization Strategy Area. An estimated 5 businesses will be assisted.

7	Goal Name	Support Public Facility Improvements
	Goal Description	For the 2023 Program Year, the City of Evansville allocated \$40,000.00 in Community Development Block Grant funds to Support Public Facility Improvements. An estimated 100 public facility or infrastructure activities other than low/moderate income housing benefit will take place.
8	Goal Name	Increase Affordable Housing for Rental
	Goal Description	For the 2023 Program Year, the City of Evansville allocated \$524,617.00 in HOME funds to Increase Affordable Housing for Rental. An estimated 1 rental unit will be constructed, and 5 housing for homeless added.
9	Goal Name	Support Rapid Rehousing
	Goal Description	For the 2023 Program Year, the City of Evansville allocated \$101,478.00 in Emergency Solutions Grant funds to Support Rapid Rehousing. Aurora, Inc's Rapid Rehousing program estimates it will serve up to 40 households.

Projects

AP-35 Projects – 91.220(d)

Introduction

The allocation of HUD funds to 2023 Program Year projects contribute to improving the conditions of Evansville residents and specific sections of the population.

Projects

#	Project Name
1	AURORA INC. - STREET OUTREACH TEAM-CRISIS INTERVENTION
2	ARK CRISIS CHILDREN'S CENTER - ARK'S SAFE HAVEN FOR HIGHEST RISK CHILDREN
3	ST VINCENT DEPAUL (FORMERLY OUTREACH MINISTRIES) - CRISIS INTERVENTION
4	THE ARC OF EVANSVILLE - COMMUNICATION ASSESSMENT & TRAINING
5	EVANSVILLE ASSOCIATION FOR THE BLIND - LOW VISION PROGRAM
6	CAPE - EMERGENCY NEEDS PANTRY
7	TRI-STATE FOOD BANK, INC. - ENDING HUNGER
8	TRI-STATE FOOD BANK, INC. - MOBILE PANTRY PROGRAM
9	BETHANY APOSTOLIC CHURCH, INC - EVENING FOOD PANTRY
10	MEALS ON WHEELS OF EVANSVILLE, INC. - MEAL DELIVERY
11	SWIRCA AND MORE - MEALS ON WHEELS
12	VOICES, INC. - LONG-TERM CARE OMBUDSMAN PROGRAM **FEDERAL MANDATED PROGRAM
13	BOYS AND GIRLS CLUB OF EVANSVILLE, INC. - FULTON SQUARE
14	BOYS AND GIRLS CLUB OF EVANSVILLE, INC. - SERVICE TO GIRLS
15	PATCHWORK CENTRAL - ARTS & SMARTS
16	TRI-STATE FOOD BANK, INC. - BACKPACK PROGRAM
17	YMCA OF SW INDIANA, INC. - ASPIRE PROGRAM
18	YMCA OF SW INDIANA, INC. - CALDWELL COMMUNITY CENTER
19	YMCA OF SW INDIANA, INC. - DIAMONDS/YCAP -COMBINED FROM 2020 PROGRAMS
20	YWCA OF EVANSVILLE, INC. - LIVE Y'ERS
21	UNITED METHODIST YOUTH HOME, INC. - HIGH SCHOOL EQUIVALENCY FOR AT-RISK YOUTH
22	UNITED METHODIST YOUTH HOME, INC. - TRUANCY INTERVENTION FOR AT-RISK YOUTH
23	ADVANTIX, INC. - YOUTHBUILD EVANSVILLE - CBDO
24	AURORA INC. - TBRA Vouchers ADMIN.
25	CARVER COMMUNITY ORGANIZATION - AFTER SCHOOL YOUTH PROGRAM - CBDO
26	CARVER COMMUNITY ORGANIZATION - AM CHILDCARE - CBDO
27	CARVER COMMUNITY ORGANIZATION - PM CHILDCARE - CBDO
28	CARVER COMMUNITY ORGANIZATION - SENIOR SERVICES - CBDO

#	Project Name
29	ECHO HOUSING CORPORATION - PROMISE ZONE CONSULTING - CBDO
30	ECHO HOUSING CORPORATION - FAMILY ENRICHMENT CENTER - CBDO
31	ECHO HOUSING CORPORATION - LUCAS PLACE - CBDO
32	ECHO HOUSING CORPORATION - PROMISE ZONE - CBDO
33	EVANSVILLE ASSOCIATION FOR THE BLIND - DISABLED WORKERS - CBDO
34	HOPE OF EVANSVILLE - COMPLIANCE FOR HOME DPA GRANT - CBDO
35	HOPE OF EVANSVILLE - DOWN PAYMENT ASSISTANCE - CBDO
36	HOPE OF EVANSVILLE - HOUSING COUNSELING SERVICES - CBDO
37	HOPE OF EVANSVILLE - JACOBSVILLE PLANNING GRANT - CBDO
38	MEMORIAL CDC - COMPREHENSIVE YOUTH DEVELOPMENT - CBDO
39	MEMORIAL CDC - DESIGN CENTER - CBDO
40	MEMORIAL CDC - NEIGHBORHOOD SCHOOL PLANNING GRANT - CBDO
41	MEMORIAL CDC - NRSA PLANNING GRANT - CBDO
42	MEMORIAL CDC - 1ST SHIFT CHILDCARE - CBDO
43	MEMORIAL CDC - EMERGENCY HOME REPAIR PROGRAM - CBDO
44	MEMORIAL CDC - FIT FOR THE FUTURE - CBDO
45	MEMORIAL CDC - GARDEN MARKET - CBDO
46	MEMORIAL CDC - WEEKEND CHILDCARE - CBDO
47	MEMORIAL CDC - YOUTH EMPLOYMENT PROGRAM - CBDO
48	UNITED CARING SHELTER - CHERRY ST. PLANNING GRANT
49	UNITED METHODIST YOUTH HOME, INC. - LIFE SKILLS FOR AT-RISK YOUTH - CBDO
50	BUILDING COMMISSION CODE ENFORCEMENT
51	DMD ADMIN (BOWEN MARKET STUDY AND OTHER ADMIN EXP)
52	DMD ADMIN OFFICE SUPPLIES
53	DMD ADMIN OTHER SUPPLIES
54	DMD ADMIN OTHER
55	DMD ADMIN SMALL TOOLS & MINOR EQUIPMENT
56	DMD ADMIN PRINTING & ADVERTISING
57	DMD DISPOSITION
58	DMD FOCUS NEIGHBORHOOD DEVELOPMENT
59	DMD NRSA PROGRAM
60	HUMAN RELATIONS COMMISSION FAIR HOUSING OUTREACH
61	PUBLIC FACILITIES & NEIGHBORHOOD PARK IMPROVEMENTS
62	HOMEBUYER PROJECTS AND/OR RENTAL
63	ESG23 EVANSVILLE

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved

needs

The priorities for allocations were established when the City of Evansville prepared the 2020-2024 Consolidated Plan. The Analysis of Impediment to Fair Housing Choice, the Community Development Housing Needs Survey, and the Market Study provided data on current conditions of the city, with public input, to determine how funding would best be allocated. The main obstacles for not meeting underserved needs are insufficient funding, decreased funding year to year, and changes in federal programs.

AP-38 Project Summary
Project Summary Information

1	Project Name	AURORA INC. - STREET OUTREACH TEAM-CRISIS INTERVENTION
	Target Area	FOCUS AREA
	Goals Supported	Support Coordinated Entry-System
	Needs Addressed	Case Management
	Funding	CDBG: \$14,300
	Description	Case management to provide care, supplies, and assessments of clients to determine their needs and eligibility for services.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	180 LMI persons estimated to be assisted
	Location Description	1001 Mary Street, Evansville, IN 47710
	Planned Activities	Case management to provide care, supplies, and assessments of clients to determine their needs and eligibility for services.
2	Project Name	ARK CRISIS CHILDREN'S CENTER - ARK'S SAFE HAVEN FOR HIGHEST RISK CHILDREN
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Services for Abused and Neglected Children
	Funding	CDBG: \$28,000
	Description	ARK's Safe Haven program free childcare to children 6-weeks to 6-years of age at the highest risk for abuse and neglect.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	960 LMI children estimated to be served
	Location Description	415 Lincoln Avenue, Evansville, IN 47713
	Planned Activities	ARK's Safe Haven program free childcare to children 6-weeks to 6-years of age at the highest risk for abuse and neglect.
3	Project Name	ST VINCENT DEPAUL (FORMERLY OUTREACH MINISTRIES) - CRISIS INTERVENTION

	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Case Management
	Funding	CDBG: \$20,000
	Description	Formerly Outreach Ministries, the program is a compassionate resource for families in crisis by providing emergency financial assistance and referrals to positively impact their futures and guide them to a life of self-sufficiency.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4668 LMI persons estimated to be assisted
	Location Description	734 W Delaware Street, Suite 263, Evansville, IN 47710
	Planned Activities	Formerly Outreach Ministries, the program is a compassionate resource for families in crisis by providing emergency financial assistance and referrals to positively impact their futures and guide them to a life of self-sufficiency.
4	Project Name	THE ARC OF EVANSVILLE - COMMUNICATION ASSESSMENT & TRAINING
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Handicapped Services
	Funding	CDBG: \$7,000
	Description	The Arc of Evansville provides one-on-one communication training for low-income individuals with severe and profound disabilities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI disabled people to be served
	Location Description	615 W Virginia Street, Evansville, IN 47710
	Planned Activities	The Arc of Evansville provides one-on-one communication training for low-income individuals with severe and profound disabilities.

5	Project Name	EVANSVILLE ASSOCIATION FOR THE BLIND - LOW VISION PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Handicapped Services
	Funding	CDBG: \$5,000
	Description	EAB's Low Vision program provides low vision screening to pre-school and grade-school aged children as well as the elderly. It also provides activities of daily living and training on various devices to aid in independence.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	5568 LMI persons to be assisted
	Location Description	500 N 2nd Avenue, Evansville, IN 47710
	Planned Activities	EAB's Low Vision program provides low vision screening to pre-school and grade-school aged children as well as the elderly. It also provides activities of daily living and training on various devices to aid in independence.
6	Project Name	CAPE - EMERGENCY NEEDS PANTRY
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Health Services
	Funding	CDBG: \$6,500
	Description	CAPE provides emergency food Monday-Friday from the CAPE food pantry.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1020 LMI families projected to be served
	Location Description	401 SE 6th Street, Suite 001, Evansville, IN 47713
	Planned Activities	CAPE provides emergency food Monday-Friday from the CAPE food pantry.

7	Project Name	TRI-STATE FOOD BANK, INC. - ENDING HUNGER
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Health Services
	Funding	CDBG: \$43,000
	Description	This program provides nutritious food items to the homeless and low-income families through the network of local pantries.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	3100 LMI persons projected to be provided food
	Location Description	2504 Lynch Road, Evansville, IN 47711
	Planned Activities	This program provides nutritious food items to the homeless and low-income families through the network of local pantries.
8	Project Name	TRI-STATE FOOD BANK, INC. - MOBILE PANTRY PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Health Services
	Funding	CDBG: \$10,000
	Description	The Mobile Pantry Program will reach individuals who are near or at poverty levels and live in food deserts - geographic areas where access to nutritious food is limited or nonexistent. It will also benefit regional farmers by reducing their food waste by quickly distributing more of their products to area consumers.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2100 LMI persons projected to be provided food
	Location Description	2504 Lynch Road, Evansville, IN 47711

	Planned Activities	The Mobile Pantry Program will reach individuals who are near or at poverty levels and live in food deserts - geographic areas where access to nutritious food is limited or nonexistent. It will also benefit regional farmers by reducing their food waste by quickly distributing more of their products to area consumers.
9	Project Name	BETHANY APOSTOLIC CHURCH, INC - EVENING FOOD PANTRY
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Health Services
	Funding	CDBG: \$5,000
	Description	Bethany Apostolic Church's Evening Food Pantry provides food and necessary toiletries for LMI families in Evansville. The pantry's hours of operation include evenings during the week which fills a time gap in availability of food pantries.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	204 LMI persons projected to be provided food assistance
	Location Description	212 Mulberry Street, Evansville, IN 47713
	Planned Activities	Bethany Apostolic Church's Evening Food Pantry provides food and necessary toiletries for LMI families in Evansville. The pantry's hours of operation include evenings during the week which fills a time gap in availability of food pantries.
10	Project Name	MEALS ON WHEELS OF EVANSVILLE, INC. - MEAL DELIVERY
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$19,700
	Description	MOW Meal Delivery operates 5 routes and delivers approximately 100 meals per day. While food delivery is the primary service, this also provides a check on individuals in the program and provides peace of mind to both the client and their families.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	1680 LMI persons projected to be provided food
	Location Description	3700 Bellemeade Avenue, Suite 113, Evansville, IN 47714
	Planned Activities	MOW Meal Delivery operates 5 routes and delivers approximately 100 meals per day. While food delivery is the primary service, this also provides a check on individuals in the program and provides peace of mind to both the client and their families.
11	Project Name	SWIRCA AND MORE - MEALS ON WHEELS
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$8,500
	Description	The Meals on Wheels program serves individuals through 6 meal site locations and four home delivery routes. Meals are served Monday-Friday from 9 AM until 1 PM.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1179 LMI persons projected to be provided food
	Location Description	16 W Virginia Street, Evansville, IN 47710
	Planned Activities	The Meals on Wheels program serves individuals through 6 meal site locations and four home delivery routes. Meals are served Monday-Friday from 9 AM until 1 PM.
12	Project Name	VOICES, INC. - LONG-TERM CARE OMBUDSMAN PROGRAM **FEDERAL MANDATED PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$17,270

	Description	The Ombudsman Program provides services to residents of Long-Term Care (LTC) facilities, including receiving and processing complaints, investigation and resolution of problems, assisting to obtain other services, and advocating for improved quality of life. It also provides assistance and guidance to those looking for an LTC facility to help them work through the numerous issues involved in the administration process.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	384 LMI persons projected to be served
	Location Description	2425 Hwy 41 N, Suite 405, Evansville, IN 47711
	Planned Activities	The Ombudsman Program provides services to residents of Long-Term Care (LTC) facilities, including receiving and processing complaints, investigation and resolution of problems, assisting to obtain other services, and advocating for improved quality of life. It also provides assistance and guidance to those looking for an LTC facility to help them work through the numerous issues involved in the administration process.
13	Project Name	BOYS AND GIRLS CLUB OF EVANSVILLE, INC. - FULTON SQUARE
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$17,400
	Description	Boys & Girls Club's Fulton Square program provides at-risk youth a safe and productive environment to reach their full potential as caring, productive citizens. It is a comprehensive educational and recreational initiative focused on addressing a variety of needs.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	210 LMI youth projected to be served
	Location Description	1328 W Dresden St, Evansville, IN 47710

	Planned Activities	Boys & Girls Club's Fulton Square program provides at-risk youth a safe and productive environment to reach their full potential as caring, productive citizens. It is a comprehensive educational and recreational initiative focused on addressing a variety of needs.
14	Project Name	BOYS AND GIRLS CLUB OF EVANSVILLE, INC. - SERVICE TO GIRLS
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$15,500
	Description	Boys & Girls Club's Service to Girls program provides at-risk girls a safe and productive environment to reach their full potential as caring, productive citizens. Girls age 6-17 are served with comprehensive educational and recreational activities focused on addressing a variety of needs.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	310 LMI youth projected to be served
	Location Description	700 Bellemeade Avenue, Evansville, IN 47713
Planned Activities	Boys & Girls Club's Service to Girls program provides at-risk girls a safe and productive environment to reach their full potential as caring, productive citizens. Girls age 6-17 are served with comprehensive educational and recreational activities focused on addressing a variety of needs.	
15	Project Name	PATCHWORK CENTRAL - ARTS & SMARTS
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$5,000
	Description	The Arts & Smarts program provides unique and enriching after school and summer activities for all children at no cost to their families.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	60 LMI youth projected to be served
	Location Description	100 Washington Avenue, Evansville, IN 47713
	Planned Activities	The Arts & Smarts program provides unique and enriching after school and summer activities for all children at no cost to their families.
16	Project Name	TRI-STATE FOOD BANK, INC. - BACKPACK PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$21,000
	Description	The Backpack Program provides each needy child a weekend backpack with nutritious food items for the weekend.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2500 LMI youth projected to be served
	Location Description	2504 Lynch Road, Evansville, IN 47711
	Planned Activities	The Backpack Program provides each needy child a weekend backpack with nutritious food items for the weekend.
17	Project Name	YMCA OF SW INDIANA, INC. - ASPIRE PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$8,500
	Description	The ASPIRE program provides group mentoring, character development, academic support, enrichment activities, STEM activities, and college preparedness skills and tours to youth in grades 1-8.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	300 LMI youth projected to be served
	Location Description	The ASPIRE program takes place at the following EVSC schools: Delaware, Evans, Caze, McGary, and Glenwood Academy
	Planned Activities	The ASPIRE program provides group mentoring, character development, academic support, enrichment activities, STEM activities, and college preparedness skills and tours to youth in grades 1-8.
18	Project Name	YMCA OF SW INDIANA, INC. - CALDWELL COMMUNITY CENTER
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$8,000
	Description	The Caldwell Community Center primarily serves youth age 5-18 with mentoring services, daily tutoring, and various structured physical activities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	225 LMI youth projected to be served
	Location Description	1930 S Garvin Street, Evansville, IN 47713
	Planned Activities	The Caldwell Community Center primarily serves youth age 5-18 with mentoring services, daily tutoring, and various structured physical activities.
19	Project Name	YMCA OF SW INDIANA, INC. - DIAMONDS/YCAP -COMBINED FROM 2020 PROGRAMS
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$17,600

	Description	The combined Diamonds/YCAP program serves youth year-round empowering them to be self-sufficient, establish career goals, increase self-esteem, and teach life skills along with community service and physical activity.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	325 LMI youth projected to be served
	Location Description	Diamonds/Y-CAP serves the following EVSC schools: Lodge, McGary, Washington, Evans, Delaware, Caze, Lincoln, Glenwood Academy, Dexter, Bosse, and Harrison
	Planned Activities	The combined Diamonds/YCAP program serves youth year-round empowering them to be self-sufficient, establish career goals, increase self-esteem, and teach life skills along with community service and physical activity.
20	Project Name	YWCA OF EVANSVILLE, INC. - LIVE Y'ERS
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$25,000
	Description	The Live Y'ers program is an after-school mentoring program for at-risk girls. It provides activities on subjects such as health, age-appropriate sex education, bullying, and peer pressure.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	125 LMI youth projected to be served
	Location Description	118 Vine Street, Evansville, IN 47708
	Planned Activities	The Live Y'ers program is an after-school mentoring program for at-risk girls. It provides activities on subjects such as health, age-appropriate sex education, bullying, and peer pressure.
21	Project Name	UNITED METHODIST YOUTH HOME, INC. - HIGH SCHOOL EQUIVALENCY FOR AT-RISK YOUTH

	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$15,000
	Description	High School Equivalency for At-Risk Youth provides youth age 14-19 with education and skills to earn their High School Equivalency as well as individual and group therapy, participation in the Independent Living Skills Program, community service, and consistent, improved nutrition.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI at-risk youth projected to be served
	Location Description	2521 N Burkhardt Road, Evansville, IN 47715
	Planned Activities	High School Equivalency for At-Risk Youth provides youth age 14-19 with education and skills to earn their High School Equivalency as well as individual and group therapy, participation in the Independent Living Skills Program, community service, and consistent, improved nutrition.
22	Project Name	UNITED METHODIST YOUTH HOME, INC. - TRUANCY INTERVENTION FOR AT-RISK YOUTH
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Centers and Abused & Neglected Children Youth Services
	Funding	CDBG: \$5,000
	Description	The Truancy Intervention Program helps to identify a youth's school attendance barriers, identify solutions and interventions to ensure school attendance, improve academic performance, and increase the youth's involvement in the school and community.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	103 LMI at-risk youth projected to be served
	Location Description	2521 N Burkhardt Road, Evansville, IN 47715
	Planned Activities	The Truancy Intervention Program helps to identify a youth's school attendance barriers, identify solutions and interventions to ensure school attendance, improve academic performance, and increase the youth's involvement in the school and community.
23	Project Name	ADVANTIX, INC. - YOUTHBUILD EVANSVILLE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$50,000
	Description	The Youthbuild Evansville program provides education and vocational training opportunities for at-risk youth.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	24 LMI youth projected to be served
	Location Description	315 SE MLK Jr. Blvd., Evansville, IN 47713
	Planned Activities	The Youthbuild Evansville program provides education and vocational training opportunities for at-risk youth.
24	Project Name	AURORA INC. - TBRA Vouchers ADMIN.
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	Case Management
	Funding	CDBG: \$15,000
	Description	The Administration program is to cover the costs of case management and administration of the HOME TBRA Vouchers program.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	18 ELI persons estimated to be assisted
	Location Description	1001 Mary Street, Evansville, IN 47710
	Planned Activities	The Administration program is to cover the costs of case management and administration of programs which receive support from ESG and CDBG funds.
25	Project Name	CARVER COMMUNITY ORGANIZATION - AFTER SCHOOL YOUTH PROGRAM - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$40,530
	Description	The After-School Youth Program provides structured after and out of school activities for elementary age students.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI youth projected to be served
	Location Description	100 E Walnut St, Evansville, IN 47713
	Planned Activities	The After-School Youth Program provides structured after and out of school activities for elementary age students.
26	Project Name	CARVER COMMUNITY ORGANIZATION - AM CHILDCARE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Childcare Services
	Funding	CDBG: \$62,037
	Description	The AM Childcare program provides affordable, high-quality childcare services to children to foster cognitive, physical, language, social, and emotional development.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	100 LMI youth projected to be served
	Location Description	400 SE 8th St, Evansville, IN 47713
	Planned Activities	The AM Childcare program provides affordable, high-quality childcare services to children to foster cognitive, physical, language, social, and emotional development.
27	Project Name	CARVER COMMUNITY ORGANIZATION - PM CHILDCARE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Childcare Services
	Funding	CDBG: \$67,742
	Description	The PM Childcare program provides affordable, high-quality childcare services to children to foster cognitive, physical, language, social, and emotional development.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI youth projected to be served
	Location Description	400 SE 8th St, Evansville, IN 47713
	Planned Activities	The PM Childcare program provides affordable, high-quality childcare services to children to foster cognitive, physical, language, social, and emotional development.
28	Project Name	CARVER COMMUNITY ORGANIZATION - SENIOR SERVICES - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$29,245

	Description	The Senior Services program assists seniors to live as independently as possible and avoid inappropriate institutionalization, keeping seniors actively engaged in their communities with a sense of purpose and dignity. The services focus on helping seniors remain social and active members of the community while aging in place.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	55 LMI seniors projected to be served
	Location Description	504 SE 8th St, Evansville, IN 47713
	Planned Activities	The Senior Services program assists seniors to live as independently as possible and avoid inappropriate institutionalization, keeping seniors actively engaged in their communities with a sense of purpose and dignity. The services focus on helping seniors remain social and active members of the community while aging in place.
29	Project Name	ECHO HOUSING CORPORATION - PROMISE ZONE CONSULTING - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Health Services
	Funding	CDBG: \$25,000
	Description	The Promise Zone Consulting program will provide consulting work to provide HUD-mandated evaluation services to the Evansville Promise Zone.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	consulting work to provide HUD-mandated evaluation services to the Evansville Promise Zone that serves LMI persons; 100% of PZ outcomes evaluated
	Location Description	414 Baker Ave, Evansville, IN 47710
	Planned Activities	The Promise Zone Consulting program will provide consulting work to provide HUD-mandated evaluation services to the Evansville Promise Zone.
30	Project Name	ECHO HOUSING CORPORATION - FAMILY ENRICHMENT CENTER - CBDO
	Target Area	FOCUS AREA

	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Permanent Supportive Housing Childcare Services Youth Services Case Management Housing Services
	Funding	CDBG: \$30,000
	Description	The Family Enrichment Center provides families with individualized supportive services that are aimed at helping each family achieve stability. This is the childcare/youth education portion of the Lucas Place facility.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI households projected to be served
	Location Description	414 Baker Ave, Evansville, IN 47710
	Planned Activities	The Family Enrichment Center provides families with individualized supportive services that are aimed at helping each family achieve stability. This is the childcare/youth education portion of the Lucas Place facility.
31	Project Name	ECHO HOUSING CORPORATION - LUCAS PLACE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Permanent Supportive Housing Homeless Prevention Subsidies Case Management Housing Services
	Funding	CDBG: \$50,000
	Description	The Lucas Place program provides families with individualized supportive services which are aimed at helping each family achieve stability. An on-site case manager trained in the needs of the homeless families is available to assist residents to work toward their self-determined goals.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	100 LMI households projected to be served
	Location Description	414 Baker Ave, Evansville, IN 47710
	Planned Activities	The Lucas Place program provides families with individualized supportive services which are aimed at helping each family achieve stability. An on-site case manager trained in the needs of the homeless families is available to assist residents to work toward their self-determined goals.
32	Project Name	ECHO HOUSING CORPORATION - PROMISE ZONE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	
	Funding	CDBG: \$99,000
	Description	The Promise Zone program is to provide operating costs and travel expenses to ECHO Community Housing as the lead organization of the 2016 designated Evansville Promise Zone.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	operating costs and travel expenses to ECHO Community Housing as the lead organization of the 2016 designated Evansville Promise Zone, which serves LMI persons
	Location Description	414 Baker Ave, Evansville, IN 47710
	Planned Activities	The Promise Zone program is to provide operating costs and travel expenses to ECHO Community Housing as the lead organization of the 2016 designated Evansville Promise Zone.
33	Project Name	EVANSVILLE ASSOCIATION FOR THE BLIND - DISABLED WORKERS - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Handicapped Services Employment Training
	Funding	CDBG: \$75,000

	Description	The Disabled Workers Program employs disabled workers who may not be able to work successfully in community employment settings. It provides accommodations for their individual needs to become productive workers. The program offers the workers the opportunity to become self-sufficient and contributing members of the community.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	672 LMI persons estimated to be served
	Location Description	500 Second Ave, Evansville, IN 47710
	Planned Activities	The Disabled Workers Program employs disabled workers who may not be able to work successfully in community employment settings. It provides accommodations for their individual needs to become productive workers. The program offers the workers the opportunity to become self-sufficient and contributing members of the community.
34	Project Name	HOPE OF EVANSVILLE - COMPLIANCE FOR HOME DPA GRANT - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	Homeownership Assistance for 30% AMI Homeownership Assistance for 50% AMI Homeownership Assistance for 80% AMI
	Funding	CDBG: \$3,000
	Description	HOPE will track households who previously received down payment assistance through HOPE and are still in their 5-year affordability period.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	this activity is to ensure that LMI homeowners remain in their residence for the period of affordability; approximately 79 residents assisted
	Location Description	612 SE 4th St, Evansville, IN 47713
	Planned Activities	HOPE will track households who previously received down payment assistance through HOPE and are still in their 5-year affordability period.

35	Project Name	HOPE OF EVANSVILLE - DOWN PAYMENT ASSISTANCE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Increase Affordable Housing for Homeownership
	Needs Addressed	Homeownership Assistance for 30% AMI Homeownership Assistance for 50% AMI Homeownership Assistance for 80% AMI
	Funding	CDBG: \$150,000
	Description	The Down Payment Assistance program provides down payment and closing cost assistance for eligible first-time homebuyers who purchase in Evansville. HOPE will require one-on-one counseling and pre-purchase 9-hour education classes for every client who receives assistance.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI homebuyers estimated to be assisted
	Location Description	612 SE 4th St, Evansville, IN 47713
	Planned Activities	The Down Payment Assistance program provides down payment and closing cost assistance for eligible first-time homebuyers who purchase in Evansville. HOPE will require one-on-one counseling and pre-purchase 9-hour education classes for every client who receives assistance.
36	Project Name	HOPE OF EVANSVILLE - HOUSING COUNSELING SERVICES - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Homeownership Assistance for 30% AMI Homeownership Assistance for 50% AMI Homeownership Assistance for 80% AMI
	Funding	CDBG: \$40,000
	Description	The Housing Counseling program provides housing counseling services including pre-purchase and foreclosure prevention counseling as well as down payment assistance to low-to-moderate income residents of Evansville.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	259 LMI persons estimated to be assisted
	Location Description	612 SE 4th St, Evansville, IN 47713
	Planned Activities	The Housing Counseling program provides housing counseling services including pre-purchase and foreclosure prevention counseling as well as down payment assistance to low-to-moderate income residents of Evansville.
37	Project Name	HOPE OF EVANSVILLE - JACOBSVILLE PLANNING GRANT - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	The Rehab of Homebuyer Units for 30% AMI The Rehab of Homebuyer Units for 50% AMI The Rehab of Homebuyer Units for 80% AMI
	Funding	CDBG: \$25,000
	Description	HOPE of Evansville, Inc. applied for a planning grant to cover pre-development costs associated with an affordable housing project.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	this activity is a planning grant for pre-development and administrative activities that will benefit LMI persons
	Location Description	612 SE 4th St, Evansville, IN 47713
	Planned Activities	HOPE of Evansville, Inc. applied for a planning grant to cover pre-development costs associated with an affordable housing project.
38	Project Name	MEMORIAL CDC - COMPREHENSIVE YOUTH DEVELOPMENT - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$100,000
	Description	Comprehensive youth development for ages 6-24 yrs in support of the various programs offered
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	80 LMI youth estimated to be served
	Location Description	645 Connie Robinson Way, Evansville, IN 47713; Center City, 47713, 47714 & 47708 zip codes
	Planned Activities	Comprehensive youth development for ages 6-24 yrs in support of the various programs offered
39	Project Name	MEMORIAL CDC - DESIGN CENTER - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$25,000
	Description	development and design of a culturally centered business center and workspace at the commercial corridor at Lincoln Ave/Garvin St intersection that will serve entrepreneurs, thought-leaders, planners, and small business owners.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Planning of a business center that will serve an estimate of 16 businesses and 2 staff, LMI
	Location Description	Center City; 47713, 47714 & 47708 zip codes
	Planned Activities	development and design of a culturally centered business center and workspace at the commercial corridor at Lincoln Ave/Garvin St intersection that will serve entrepreneurs, thought-leaders, planners, and small business owners.
40	Project Name	MEMORIAL CDC - NEIGHBORHOOD SCHOOL PLANNING GRANT - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$50,000

	Description	consulting, design work, neighborhood market studies/research and acquisition in a model that focuses around neighborhood schools to ensure that resources are truly accessible and available to those students that attend the neighborhood school and affordable housing.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	consulting, design, market studies/research and neighborhood meetings that will serve up to 8,500 residents in a LMI geographical area
	Location Description	645 Connie Robinson Way, Evansville, IN 47713; Center City, 47713, 47714 & 47708 zip codes
	Planned Activities	consulting, design work, neighborhood market studies/research and acquisition in a model that focuses around neighborhood schools to ensure that resources are truly accessible and available to those students that attend the neighborhood school and affordable housing.
41	Project Name	MEMORIAL CDC - NRSA PLANNING GRANT - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$25,000
	Description	planning of restoration of commercial and residential developments along the corridors within the Canal District by designating it as a NRSA
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	consulting, design, market studies/research and neighborhood meetings that will serve up to 4,839 residents in a LMI geographical area
	Location Description	645 Connie Robinson Way, Evansville, IN 47713; Center City, 47713, 47714 & 47708 zip codes
	Planned Activities	planning of restoration of commercial and residential developments along the corridors within the Canal District by designating it as a NRSA
42	Project Name	MEMORIAL CDC - 1ST SHIFT CHILDCARE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services

	Needs Addressed	Childcare Services
	Funding	CDBG: \$50,000
	Description	The 1st Shift Childcare program provides affordable quality care to children age 6-weeks to 5-years with fees based on household income.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	35 youth and 8 staff estimated to be served, LMI
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	The 1st Shift Childcare program provides affordable quality care to children age 6-weeks to 5-years with fees based on household income.
43	Project Name	MEMORIAL CDC - EMERGENCY HOME REPAIR PROGRAM - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Increase Affordable Housing for Homeownership
	Needs Addressed	Energy Efficient Improvements Building, Acquisition, Construction / Rehab The Rehab of Owner-Occupied Homes for 30% AMI The Rehab of Owner-Occupied Homes for 50% AMI The Rehab of Owner-Occupied Homes for 80% AMI
	Funding	CDBG: \$400,000
	Description	The Emergency Home Repair Program will provide the financial resources to address the emergency home repair needs of low-to-moderate income homeowners in Evansville.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	36 LMI household projected to be assisted
	Location Description	645 Connie Robinson Way, Evansville, IN 47713; City-wide
	Planned Activities	The Emergency Home Repair Program will provide the financial resources to address the emergency home repair needs of low-to-moderate income homeowners in Evansville.
	Project Name	MEMORIAL CDC - FIT FOR THE FUTURE - CBDO

44	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Centers and Abused & Neglected Children Youth Services Health Services
	Funding	CDBG: \$35,000
	Description	The Fit for the Future program provides youth with healthy alternatives and solutions for the challenges they face daily.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	40 youth and 2 staff estimated to be served, LMI
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	The Fit for the Future program provides youth with healthy alternatives and solutions for the challenges they face daily.
	45	Project Name
Target Area		FOCUS AREA
Goals Supported		Support the Availability of Public Services
Needs Addressed		Youth Services Employment Training
Funding		CDBG: \$125,000
Description		The Garden Market program provides youth with the opportunity for employment and job training along with personal and professional development to enhance and market them to future employers as well as colleges and other post-secondary institutions. The program also provides the availability and accessibility to fresh fruits and vegetables.
Target Date		6/30/2024
Estimate the number and type of families that will benefit from the proposed activities		15 LMI youth estimated to be assisted
Location Description		645 Connie Robinson Way, Evansville, IN 47713

	Planned Activities	The Garden Market program provides youth with the opportunity for employment and job training along with personal and professional development to enhance and market them to future employers as well as colleges and other post-secondary institutions. The program also provides the availability and accessibility to fresh fruits and vegetables.
46	Project Name	MEMORIAL CDC - WEEKEND CHILDCARE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Childcare Services
	Funding	CDBG: \$40,000
	Description	The Weekend Childcare program provides affordable weekend childcare for children age 2-12 years to low-income families working non-traditional hours.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI children projected to be served
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	The Weekend Childcare program provides affordable weekend childcare for children age 2-12 years to low-income families working non-traditional hours.
47	Project Name	MEMORIAL CDC - YOUTH EMPLOYMENT PROGRAM - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Childcare Services
	Funding	CDBG: \$200,000
	Description	The Youth Employment Program provides youth with employment and job training as well as sidewalk and street improvements through trash removal, curb appeal, and beautification. The youth are provided a work environment while providing them with additional personal and professional development skills and exposure to enhance and market them to future employers as well as colleges and other post-secondary institutions.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI persons projected to be served
	Location Description	645 Connie Robinson Way, Evansville, IN 47713; Center City, 47713, 47714 & 47708 zip codes
	Planned Activities	The Youth Employment Program provides youth with employment and job training as well as sidewalk and street improvements through trash removal, curb appeal, and beautification. The youth are provided a work environment while providing them with additional personal and professional development skills and exposure to enhance and market them to future employers as well as colleges and other post-secondary institutions.
48	Project Name	UNITED CARING SHELTER - CHERRY ST. PLANNING GRANT
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	The Production of New Rental Units for 30% AMI The Production of New Rental Units for 50% AMI The Production of New Rental Units for 80% AMI
	Funding	CDBG: \$45,000
	Description	planning of the Cherry Street Village Project which will construct 8 efficient, affordable units
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	this activity will assist in planning of a project that will construct 8 homes for homeless individuals with limited income who typically score in the 8-12 range of the VISPDAT
	Location Description	320 E Cherry St, Evansville, IN 47713
	Planned Activities	planning of the Cherry Street Village Project which will construct 8 efficient, affordable units
49	Project Name	UNITED METHODIST YOUTH HOME, INC. - LIFE SKILLS FOR AT-RISK YOUTH - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services

	Needs Addressed	Youth Centers and Abused & Neglected Children Homeless Youth Services Case Management Employment Training
	Funding	CDBG: \$20,000
	Description	Life Skills for At-Risk Youth teaches vital soft skills to youth by helping with job applications, rides to work, crafting resumes, developing interview skills, addressing housing and financial situations, and any other assistance needed to help youth get on their feet and have continuity of care after discharge.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	95 LMI at-risk youth estimated to be served
	Location Description	2521 N Burkhardt Rd, Evansville, IN 47715
	Planned Activities	Life Skills for At-Risk Youth teaches vital soft skills to youth by helping with job applications, rides to work, crafting resumes, developing interview skills, addressing housing and financial situations, and any other assistance needed to help youth get on their feet and have continuity of care after discharge.
50	Project Name	BUILDING COMMISSION CODE ENFORCEMENT
	Target Area	FOCUS AREA
	Goals Supported	Support the Reduction of Residential Blight
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$100,000
	Description	Addressing code enforcement concerns
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	estimate addressing 2,000 code enforcement concerns in LMI census tracts
	Location Description	location includes LMI census tract neighborhoods
	Planned Activities	Addressing code enforcement concerns

51	Project Name	DMD ADMIN (BOWEN MARKET STUDY AND OTHER ADMIN EXP)
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$102,013
	Description	Bowen National Research will update the housing market study for the local community; other administration costs related to community development
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	this is an administration activity; Bowen National Research will be providing housing market study updates
	Location Description	City of Evansville
	Planned Activities	Bowen National Research will update the housing market study for the local community; other administration costs related to community development
52	Project Name	DMD ADMIN OFFICE SUPPLIES
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$500
	Description	to secure office supplies needed to carry out community development operations
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	this is an internal administration activity
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	to secure office supplies needed to carry out community development operations
	Project Name	DMD ADMIN OTHER SUPPLIES

53	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$250
	Description	to secure other supplies needed to carry out community development operations
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	this is an internal administration activity
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	to secure other supplies needed to carry out community development operations
54	Project Name	DMD ADMIN OTHER
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$152,244
	Description	Provides administration needs for the department through supporting salaries of 2 CDBG Community Development Specialists
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	this in an administration activity that will support the salaries of 2 Community Development Specialists working on the CDBG program
	Location Description	City of Evansville, Department of Metropolitan Development
Planned Activities	Provides administration needs for the department through supporting salaries of 2 CDBG Community Development Specialists	
55	Project Name	DMD ADMIN SMALL TOOLS & MINOR EQUIPMENT
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	

	Funding	CDBG: \$250
	Description	Provides items needed to carry out community development tasks
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	this is an internal administration activity
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	Provides items needed to carry out community development tasks
56	Project Name	DMD ADMIN PRINTING & ADVERTISING
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$500
	Description	to advertise/print items related to carrying out community development initiatives
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	this is an internal administration activity
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	to advertise/print items related to carrying out community development initiatives
57	Project Name	DMD DISPOSITION
	Target Area	FOCUS AREA
	Goals Supported	Support the Reduction of Residential Blight
	Needs Addressed	
	Funding	CDBG: \$5,000
	Description	to carry out any potential disposition activities
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	an estimated 5 disposition activities
	Location Description	City of Evansville
	Planned Activities	to carry out any potential disposition activities
58	Project Name	DMD FOCUS NEIGHBORHOOD DEVELOPMENT
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$5,000
	Description	The DMD Focus Neighborhood Development program assists with the Regional Neighborhood Network Conference (RNNC) expenses
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Neighborhood planning and training workshops for individuals living in low-mod income neighborhoods
	Location Description	1 NW Martin Luther King Jr. Blvd., 306 Civic Center Complex, Evansville, IN 47708
	Planned Activities	The DMD Focus Neighborhood Development program assists with the Regional Neighborhood Network Conference (RNNC) expenses
59	Project Name	DMD NRSA PROGRAM
	Target Area	NRSA
	Goals Supported	Support Economic Development Initiatives
	Needs Addressed	Direct Financial Assistance to -For-Profits
	Funding	CDBG: \$45,000
	Description	Funds used to assist businesses within the Jacobsville NRSA
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	estimated 5 LMA businesses to be assisted

	Location Description	City of Evansville - Jacobsville NRSA boundary
	Planned Activities	Funds used to assist businesses within the Jacobsville NRSA
60	Project Name	HUMAN RELATIONS COMMISSION FAIR HOUSING OUTREACH
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	Fair Housing
	Funding	CDBG: \$6,000
	Description	Fair housing outreach through radio, other advertisements and trainings
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	funds used to carry out fair housing outreach initiatives that will benefit LMI persons; activity is carried out by the Human Relations Commission, a City department
	Location Description	City of Evansville
	Planned Activities	Fair housing outreach through radio, other advertisements and trainings
61	Project Name	PUBLIC FACILITIES & NEIGHBORHOOD PARK IMPROVEMENTS
	Target Area	FOCUS AREA
	Goals Supported	Support Public Facility Improvements
	Needs Addressed	Parks, Recreational Facilities
	Funding	CDBG: \$40,000
	Description	Public facilities and park improvements/ upgrades in a LMA
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	estimates serving more than 100 in a LMA census tract
	Location Description	City of Evansville
	Planned Activities	Public facilities and park improvements/ upgrades in a LMA
62	Project Name	HOMEBUYER PROJECTS AND/OR RENTAL
	Target Area	FOCUS AREA

	Goals Supported	Increase Affordable Housing for Homeownership Increase Affordable Housing for Rental Administrative and Planning
	Needs Addressed	The Production of New Rental Units for 30% AMI The Production of New Rental Units for 50% AMI The Production of New Rental Units for 80% AMI The Rehab of Existing Rental Units for 30% AMI The Rehab of Existing Rental Units for 50% AMI The Rehab of Existing Rental Units for 80% AMI The Production of New Homebuyer Units for 30% AMI The Production of New Homebuyer Units for 50% AMI The Production of New Homebuyer Units for 80% AMI The Rehab of Homebuyer Units for 30% AMI The Rehab of Homebuyer Units for 50% AMI The Rehab of Homebuyer Units for 80% AMI The Rehab of Owner-Occupied Homes for 30% AMI The Rehab of Owner-Occupied Homes for 50% AMI The Rehab of Owner-Occupied Homes for 80% AMI Homeownership Assistance for 30% AMI Homeownership Assistance for 50% AMI Homeownership Assistance for 80% AMI
	Funding	HOME: \$794,217
	Description	Development or rehabilitation of homebuyer or rental units; HOME Admin and CHDO Operating
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	estimated 2 rental units, 5 homebuyer, and 5 single room occupancy
	Location Description	City of Evansville LMI census tract areas
	Planned Activities	Development or rehabilitation of homebuyer or rental units; HOME Admin and CHDO Operating
63	Project Name	ESG23 EVANSVILLE
	Target Area	FOCUS AREA
	Goals Supported	Support Rapid Rehousing Support Coordinated Entry-System

Needs Addressed	Homeless Youth Services Permanent Supportive Housing Day Shelters Coordinated Entry System Emergency Shelters Rapid Rehousing Case Management Homeless Facilities (not operating cost) Shelter Diversion Ex-Offender, Re-Entry Services
Funding	ESG: \$231,441
Description	Annual allocation of ESG funds. Albion Fellows Bacon Center, Aurora Inc., Evansville Rescue Mission, House of Bread & Peace, Ozanam Family Shelter Corp., United Caring Services, and YWCA of Evansville Inc.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	2,000 LMI persons and households estimated to be served
Location Description	City-wide, Evansville, IN
Planned Activities	Annual allocation of ESG funds. 1. Emergency Shelter Albion Fellows Bacon Center-Domestic Violence Shelter-\$20,000 Evansville Rescue Mission-Day Shelter-\$10,000 House of Bread & Peace-Sheltering the Homeless-\$16,000 Ozanam Family Shelter Corp.-Family Shelter Operations-\$15,963 United Caring Services-Day Shelter-\$22,000 United Caring Services-Ruth's House Women's Shelter-\$10,000 YWCA of Evansville Inc.-Residential Services-\$20,000 2. Street Outreach Aurora, Inc.-Coordinated Entry Assessment Team-\$16,000 3. Rapid Re-Housing Aurora, Inc.-Rapid Rehousing-\$101,478

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

As part of the commissioned Housing Needs Assessment, Bowen National Research provided supplemental analysis on smaller selected neighborhoods located within the Central Submarket. Specifically, this section of the report addressed the various demographics and housing characteristics and trends of Downtown, the Arts District and the Jacobsville Redevelopment District. For the purposes of this analysis, we have referred to these areas as the Downtown Study Area, Arts District Study Area and Jacobsville Study Area. The map that delineates the boundaries of these smaller study areas is located within the Bowen National Research Market Study.

Geographic Distribution

Target Area	Percentage of Funds
FOCUS AREA	99
NRSA	1
Neighborhood Revitalization Strategy Area	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In the City of Evansville there are 20 low-income census tracts that have been deemed low-income areas according to the 2019 TIGER/line Shapefiles/Census Tracts. The City of Evansville directs the majority of its assistance within the 20 different Census Tracts as they have the highest concentration of low-income individuals and minorities.

Discussion

The rationale for allocating investments geographically is to improve troubled/underserved areas within the City of Evansville that lack economic opportunities, jobs, housing, or mixed income areas.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The following agencies applied for CDBG and HOME funds to potentially develop the following:

Advantix-2 new construction rental units,

Habit for Humanity- 2 new construction homebuyer

Memorial CDC- 2 new construction homebuyer

HOPE of Evansville-1 homebuyer rehab

UCS-5 single room occupancy

HOPE of Evansville-will provide down payment assistance to 10-15 potential homebuyers

Memorial CDC-providing emergency home repair assistance to an estimated 36 single family households

One Year Goals for the Number of Households to be Supported	
Homeless	1,000
Non-Homeless	61
Special-Needs	3
Total	1,064

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,000
The Production of New Units	6
Rehab of Existing Units	43
Acquisition of Existing Units	15
Total	1,064

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Locally, through the Aurora Housing Support Program, we try to support about 100 homeless households with rapid re-housing funds for rental assistance from both the City of Evansville and the State of Indiana. Due to extra funds from the State of Indiana to Aurora, the City of Evansville is not

funding TBRA vouchers for program year 2023, but plan to resume funding in future years.

AP-60 Public Housing – 91.220(h)

Introduction

The Evansville Housing Authority (EHA) established Advantix Development Corporation in 2007, a 501 (C)(3) subsidiary with its own board of directors, to foster the rehabilitation and adaptive reuse of some housing units owned but unused. The EHA was able to convert its entire portfolio of 888 units of public housing to the Rental Assistance Demonstration (RAD) program. This transformation allows EHA to utilize tax credits and project-based vouchers (PBVs) for these units as a more stable funding platform going forward.

Actions planned during the next year to address the needs to public housing

Erie Pointe, a multi-family apartment complex, was recently completed creating 38 newly constructed affordable units with 8 units set aside for permanent supportive housing for individuals with intellectual or developmental disabilities. Efforts to reach full occupancy are underway with the goal of leasing all 38 units by May 1, 2023. Advantix also completed preservation and rehab work for an additional 60 units of existing scattered-site housing throughout the City of Evansville. In addition, the Evansville Townhomes III project began in early 2023 to preserve and rehabilitate 32 units of existing affordable housing AND create 32 newly constructed single-family units on vacant, abandoned lots throughout the City of Evansville. This will magnify ongoing efforts by EHA and many other organizations throughout the City to revitalize rundown areas of town.

EHA will continue to look for opportunities to make affordable housing units more available to those in need by submitting tax credit applications to the Indiana Housing and Community Development Authority. Executive Director, Rick Moore, continues to be fully engaged with the community, has nearly 40 years of leadership in low-income housing and management, and is committed to securing additional opportunities to improve and add to the availability of much-needed affordable housing in this area.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self-Sufficiency Program (FSS) is a grant-funded program administered through the Evansville Housing Authority. FSS Coordinators work in collaboration with HOPE of Evansville and Habitat for Humanity to provide pre-purchase counseling and HOME funds for down payment assistance to eligible participants to purchase homes. In addition, EHA oversees Resident Council Organizations at our affordable housing developments. The purpose of each Resident Council is to provide activities for their respective residents, increase awareness of issues for residents, serve as a liaison between residents, management agents and owners, and motivate residents towards self-sufficiency. The Resident Initiatives Coordinator works to strengthen the councils, as well as plan, coordinate, and conduct ongoing activities for tenants to develop their skills in human relations and quality of life. Services

provided by the Resident Initiatives Coordinator are made available to all persons assisted by the EHA.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Evansville Housing Authority is not designated as troubled so no action is required.

Discussion

Advantix, Inc. is a HOME developer which rehabs and newly constructs rental and homebuyer projects, using labor from Youth Build participants.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Evansville is located within HUD's designated Continuum of Care (CoC) area known as *Region 12 of the Indiana Balance of the State CoC*. As part of the housing first model and coordinated access, our goals are to increase the amount of permanent housing solutions through rapid re-housing, subsidized housing vouchers, permanent supportive housing, and smart matching through the landlord registry. Our goal is also to decrease the length of shelter stay for those in shelters, reduce the number of people returning to shelter, and turn down less people for shelter. Since most of our agencies operate based on units and offer overflow beds, the homeless inventory chart is not a fixed number.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The main goal to end homelessness remains the same, but the previous goals have been consolidated: support the availability of public services, support rapid re-housing, support coordinated entry system, and support re-entry. Homeless goals also support the overall annual goals for the City of Evansville. We have received recommendations for our plan to end homelessness, and anticipate an update in goals for 2023.

Addressing the emergency shelter and transitional housing needs of homeless persons

Our priority is to start trying to house the homeless as soon as first contact through diversion. The Aurora Street Outreach Team is a street outreach program with a housing goal emphasis. Aurora Coordinated Entry Assessment Team (CEAT) is a critical tool to helping the homeless become permanently housed and to be smart matched with better placement so they are less likely to lose their housing. The biggest gap is the homeless who fall in-between being eligible for rapid rehousing and permanent supportive housing. The landlord registry that has been implemented will be a useful tool in helping to match up homeless clients and landlords. Per HUD requirements, we have ESG manuals for all funded programs.

The statewide CoC Coordinated Access task force is looking for a replacement for VI-SPDAT.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

Goals remain the same with an emphasis on access to permanent housing:

- Work with EHA to increase partnerships, access, funding, and opportunities to create PSH units.
- Identify goal # of PSH units and determine how current resources and providers can support this goal.
- Increase access to and quality of market rate property.
- Analyze housing stock to understand extent of need for subsidies or rehab.
- Explore funding opportunities and the implementation of new programs, including a coordinated resource pool.
- Help households' access and transition into housing.
- Build provider capacity to serve high barrier households in permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless Prevention

- Pool community resources for homeless prevention.
- Educate landlords and EHA about the resources available and who is eligible,
- Target imminently at-risk households with a housing tool and through geographic targeting, and,
- Work closely with the Re-entry Network to link individuals to housing.

Healthcare

- Create and strengthen partnerships with physicians, the VA, and dentists – create champions and improve access to services,
- Reduce barriers to accessing healthcare and develop an integrated approach to physical and

behavioral care,

- Provide assertive community treatment staff, and,
- Provide permanent supportive housing for the medically vulnerable and streamline the process.
- Create a jail diversion program for substance abuse.
- Create cross-system strategies for supportive housing services.
- Understand how healthcare reform will affect clients and respond.

Re-Entry

- Increase access to housing, including public housing.
- Work with prisons and jails to assess and support social connections and mental health prior to release.

Components of a System-Wide Approach

- Entry into the system – assessment, intake, etc.
- Requirements of the system – eligibility, program compliance.
- Services of the system – meals, housing, case management, etc.
- Interactions in the system – word of mouth between clients, cooperation and partnerships between agencies, relationships between staff.
- Outcomes of the system – are clients better off, how so, how many, etc.
- HUD and Systems-HUD is looking for: Reductions in length of stay, homeless recidivism, total number of homeless people, and number of people who become homeless.

Discussion

Quality and comprehensiveness of the Plan to End Homelessness includes quantifiable performance measures, timeliness, funding sources, entities responsible for implementation, and an effective and public methodology for prioritizing funding. Other factors to be considered in these efforts include leverage and coordination. The Destination Home website includes the prior homeless plan and current plan and recommendations and can be found at the following link: <https://evansvillehomeless.org> under initiatives.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Based on the annual Housing Needs Assessment, there are no apparent negative effects of public policies on affordable housing and residential development in Evansville, IN. However, there is clear evidence of inequity in Evansville’s housing market, presenting particular challenges to housing access for groups suffering from the residual effects of prior discriminatory laws; though Evansville has rescinded discriminatory laws (in accordance with the Fair Housing Act) the long-term systemic impacts of generational poverty continue to burden minority populations unduly. Therefore, the City will continue to evaluate public policy and address the strategies identified in the Analysis of Impediments to Fair Housing Choice to ensure that housing is affordable.

The following link provided will lead to the Analysis of Impediments to Fair Housing Choice report for the City of Evansville, Indiana:

https://www.evansvillegov.org/egov/documents/1591202383_9329.pdf

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following link provided will lead to the actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing:

[AP-75 Strategies to Remove Barriers to Affordable Housing \(2023\).pdf](#)

Discussion:

The findings identified in the Analysis of Impediments to Fair Housing Choice and the recommended solutions will be implemented through the year 2024. The City will also continue to actively work with citizens, the Human Relations Commission, community stakeholders, and housing organizations to address barriers to affordable housing. Some examples of ongoing community collaboration are described below:

- For homeless issues, DMD works in alignment with Evansville-Vanderburgh Commission on Homelessness and Homeless Services Council of Southwest Indiana (Region 12 Planning Council). The Commission on Homelessness is made up of nonprofit organizations, city and county officials, law enforcement and community advocates dedicated to ending homelessness in Evansville and Vanderburgh County. Homeless Services Council holds open meetings every second Friday of the month to discuss pertinent issues related to homeless at-risk populations.

These entities also cooperate to author/update the “Destination: Home” 10-year plan to end homelessness in Evansville. (evansvillehomeless.org)

- To assist with affordable housing development planning, DMD staff communicate regularly with the Housing Organizations United Serving Evansville (HOUSE). HOUSE holds meetings every fourth Wednesday of the month. The purpose of HOUSE is to encourage cooperative leveraging of Evansville’s affordable housing resources in a manner which efficiently addresses the various housing needs of Evansville. Member housing developers provide useful data by reporting on their accomplishments as well as their goals. Shared housing goals are then outlined in a 4-year Strategic Plan. (1672326944_4482.pdf (evansvillegov.org))
- DMD staff attend the annual Human Relations Commission’s Fair Housing Summit. The event features keynote speakers knowledgeable of the Fair Housing Act and how reports of housing discrimination are processed. Participants also attend breakout sessions to discuss barriers to fair housing and the community resources available to address these issues. The purpose of the event is promote greater understanding of how and why housing discrimination continues to affect Evansville’s citizens, as well as engage various facets of the community in planning that promotes housing equity. (Evansville-Vanderburgh County Human Relations Commission / City of Evansville (evansvillegov.org))

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Evansville, Indiana 2023 grant fund year will begin July 1, 2022 and end on June 30, 2023.

Evansville’s fiscal year aligns closer to the U.S. Department of Housing and Urban Development’s grant release process, which typically occurs in the month of August, allowing agencies to spend grant funds timely.

Actions planned to address obstacles to meeting underserved needs

Community Development Block Grant Funds in the amount of \$2,625,026:

CDBG funds are utilized toward eligible Public Service and Non-Public Service projects, as determined by the Citizen’s Advisory Committee, Mayor, and City Council of Evansville. In 2023, Public Service funding totals \$322,270, across various programs within crisis intervention, disabled services, food and nutrition services, senior services, and youth services. Non-Public Service funding totals \$2,333,310.53, including \$30,554.53 of Program Income. CDBG funds will support:

- Crisis intervention by outreach teams that work with the homeless, high-risk children/teens, and those with substance abuse issues.
- Sustained housing, in the form of housing counseling, foreclosure prevention, emergency home repairs, housing vouchers, and down payment assistance programs.
- Disability services and advocacy focusing on the elderly and visually impaired.
- Multiple food pantries, including mobile pantries and backpack programs to increase access to nutritious food.
- Youth services, such as mentorship, social, educational, and artistic opportunities, addressing truancy, high school equivalency degree tracks, and life skills and employment training.
- Various childcare options to assist working parents.
- Planning grants mostly focused on job and affordable housing creation.
- City initiatives, such as maintenance and transfer of City-owned lots to non-profits, removal of slum and blight, improvement of public parks, facilities, and sidewalks, Neighborhood Revitalization Strategy Area (NRSA) projects, and fair housing outreach.
-

Emergency Solutions Grant Funds in the amount of \$231,441:

- ESG funds are utilized toward eligible projects that are emergent in nature, particularly those which serve homeless populations, as determined by the Citizen’s Advisory Committee, Mayor, and City Council of Evansville. For 2023, \$129,963 will be provided for 8 different Homeless Services programs, supporting multiple shelters for those experiencing homelessness and/or

domestic violence and facilitating coordinated entry by Aurora. The remaining \$101,478 is dedicated to the rapid-rehousing program by Aurora.

HOME Investment Partnerships Grant Funds in the amount of \$794,217:

HOME funds are typically allocated to affordable housing projects (at the time the project becomes shovel-ready), TBRA, CHDO Operating, and HOME Admin (of up to 10%). For 2023, DMD received proposals for 5 potential affordable housing projects, which include a mix of rental and homebuyer projects for low income and low-moderate income families and one SRO project targeting very low-income individuals. No proposals for TBRA were received, as Aurora has already received ample state funding for the purpose of administering TBRA in Evansville.

Actions planned to foster and maintain affordable housing

The Affordable Housing Fund Advisory Committee aids Evansville homeowners in need of home repair and provides funds for housing developers to create affordable housing units in Evansville. In 2023 City Council approved a \$500,000 allocation of Riverboat funds to the AHFAC to provide such affordable housing opportunities.

ECHO Housing and DMD continue to collaborate with community partners on the six strategic goals of the Promise Zone Designation: increase jobs, expand economic opportunities, improve educational opportunities, reduce violent crime, promote health and access to health care, and provide access to quality affordable housing in Evansville.

In 2021, Evansville was granted \$2,739,593 in HOME-ARP funds, to be used toward services populations experiencing or at risk of homelessness. This funding will be used to create a 27-unit rental project called Promise Home and a 52-unit rental project called Baker Flats; construction on both projects is already underway, and the units produced will serve income-qualified household with specific units designated toward the HOME-ARP qualifying populations. HOME-ARP funds will also contribute to supportive service programming for the residents of these apartments.

The City of Evansville allocated \$10 million in APRA funding for affordable housing initiatives.

Potential ARPA projects have been identified, including a 10-unit senior housing rental project by HOPE of Evansville, 27 newly-constructed Habitat for Humanity homes, and owner-occupied home repairs in one of Evansville's oldest neighborhoods by Community One.

The University of Evansville was recently granted \$30 million of grant funds from the US Department of Education. These funds will be used to create a new Promise Zone to be known as the "Promise Neighborhood." The grant is matched with \$32 million of funds from partnering agencies that work

within the designated area. While specific programs within the Promise Neighborhood have not yet been identified, the overall goal will be the improvement schools and increased educational and vocational opportunities within the urban core of the city.

Actions planned to reduce lead-based paint hazards

The Department of Metropolitan Development complies with the appropriate lead-based paint requirements mandated by the U.S. Department of Housing and Urban Development (HUD) and the Environmental Protection Agency (EPA). The City of Evansville's Community Development Inspector is a (HUD) Licensed Lead Inspector and a Licensed Lead Risk Assessor and oversees the scope of work to correct housing repairs without endangering the occupant(s). Homes are under supervision and inspection daily by a Certified RRP contractor as well as the Community Development Inspector of the City of Evansville to assure proper compliance. Repairs are completed by certified (EPA) Contractors in Renovation, Repair and Painting (RRP) to provide safe and compliant home repairs. RRP Contractors are used on all funded housing projects, including homebuyer, owner-occupied rehab, rental rehab, and the emergency home repair program. The City of Evansville Department of Community Development Inspector receives ongoing training and updates through HUD throughout the year.

Actions planned to reduce the number of poverty-level families

including Circles, that actively moves people out of poverty, and off the need for assistance. Bridges out of Poverty is a program that works with businesses and agencies that serve poverty-level families, and encourages them to adopt and implement policies that better serve the poor, and help the poor toward independence. The Results group actively campaigns for temporary assistance to help poverty-level families get back on their feet. For Evansville is a collaboration of local churches and organizations and provides Charity Tracker for free. Charity Tracker is officially a recommendation as we update our plan to end homelessness.

Actions planned to develop institutional structure

HUD requires the Participating Jurisdiction, Evansville, IN to coordinate housing efforts with the local public housing authority (Evansville Housing Authority).

The City of Evansville has a designated member as a representative on the Indiana Balance of State Continuum of Care Board of Directors. The IHEDA is accountable to the Board of Directors. Therefore, local homeless service agencies are able to better assist the homeless population.

Private housing is maintained and developed through Evansville CHDOs and developers receiving HOME and CDBG funds through the annual allocation process. In addition, the Evansville Land Bank provides opportunities for other community partners such as Habitat, Community One, ECHO Housing and

Memorial CDC to develop affordable housing.

Social Service agencies are notified of grant opportunities through public notifications in the local newspapers, via email, telephone contact lists, and the City of Evansville website. DMD is available to assist local service agencies with the development of programs during regular business hours in room 306 of the Civic Center Complex, Monday through Friday, 8:00 AM to 5:00 PM or by appointment.

Actions planned to enhance coordination between public and private housing and social service agencies

HUD requires the Participating Jurisdiction, Evansville, IN to coordinate housing efforts with the local public housing authority (Evansville Housing Authority). The EHA director, Rick Moore, oversees the Indiana Balance of State Continuum of Care Board of Directors. The IHEDA is accountable to the Board of Directors. Therefore, local homeless service agencies are able to better assist the homeless population. In addition, Advantix Inc., a subsidiary of the EHA, is a local CBDO who receives CDBG funds to operate a YouthBuild Program and HOME funds to create affordable housing.

Collaborations are also important to achieving success in other areas, such as educational attainment and future economic stability, including:

- Strengthen “hub” partnerships with familiar institutions such as churches, schools, community organizations, and Universities.
- Develop trust and relationships in using community networks to informally “credential” outside service providers.
- Increase resident access to organized wellness activities that take place within the community.
- - Increase connectivity to jobs, education, and nutritional resources. Achieved through Implemented steps to improve community engagement and social cohesion in areas outside of those in direct proximity of housing unit; Strengthening whole neighborhood.
- -Investigate the possibility of implementing housing initiatives to comply with community benefit requirements on nonprofit hospitals
- Expand housing-health partnerships for the elderly and disabled. Expand accountable health within resident communities.

–Collaborate between organizations and sectors to address the service needs of individuals using

compatible data systems that can share information.

-“For Evansville” Charity Tracker -City Wide Software -allowing churches, non-profits, civic entities to share information on those served. This allows for coordinated services and avoids duplicating services.

-Hold job fairs in conjunction with Department of Workforce Development and private community employers.

-Invite members of government agencies and private landlords to attend resident council meetings or hold one “open forum” meeting.

-Forge successful partnerships with private foundations.

-Emphasize programs available to increase “upward mobility”.

Private housing is maintained and developed through Evansville CHDOs and developers receiving HOME and CDBG funds through the annual allocation process.

Social Service agencies are notified of grant opportunities through public notifications in the local newspapers, via email, telephone contact lists, and the City of Evansville website. DMD is available to assist local service agencies with the development of programs during regular business hours in room

306 of the Civic Center Complex, Monday through Friday, 8:00 AM to 5:00 PM or by appointment.

Discussion:

The City of Evansville has five public WiFi “beacons”, Bread of Life Church, Culver Learning Center, Dream Center, Memorial CDC and Young & Established. The system became operational in late December of 2021 and the City started tracking usage in March 2022, when there were 775 unique users with an average of 102 daily users. In April 2023, the program had 1,742 unique users with an average of 257 daily users. There has been steady growth since March 2022 with usage exceeding 1,000 unique monthly users by May 2022 and an average of over 200 by August 2022.

The City has paid the annual subscriptions for the licenses and support on the equipment for 2023-2025 costing \$29,805.85 along with the 2023 1-year monitoring at \$9,735.00 and the annual internet subscription with bandwidth for 1GB upload and 1GB download at each location is \$60,899.40 for 2023. Costs for equipment were paid with an Indiana Office of Community and Rural Affairs CDBG-CV grant along with the first year costs of the licenses, monitoring and internet connection in late 2021 for

calendar year 2022.

Location for the beacons was determined from an Evansville-Vanderburgh County School Corporation survey which identified neighborhoods where students had limited access to internet connections. The target area includes Census Tracts 10, 12, 13, 14, 17, 18, 19, 20, 25 and 37.02 with a total population of 20,385 for which 15,295 are considered low-mod or 75%.

Information from Cliff Weaver, Evansville Emergency Management Agency Director, is that the department is in the process of working with the state to finalize the grant that will update the next plan. The most current mitigation plan can be found

here: <https://www.evansvillegov.org/city/department/index.php?structureid=46>

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Projects planned using CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	5,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	5,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Other forms of investment used by City partners include: Local grant funds available through the City of Evansville Endowment Fund and the Affordable Housing Fund. Non-profits often acquire buildable housing lots at minimal cost through the Evansville Land Bank purchased through the Vanderburgh County Commissioners' Office.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Evansville, Indiana uses the Recapture Option to collect the HOME investment from net proceeds during the homebuyer's affordability period. The City's Recapture Plan policy can be found at the link below:

Homebuyer Program Guidelines w Recapture and Resale Provisions - SOP 2022.pdf

Recapture Provision – When the real estate is sold below fair market value, the difference between the fair market value and the purchase price plus reasonable closing costs is considered the direct subsidy to the homebuyer(s). Periods of affordability-The HOME-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. *Listed below is the Affordability Period Table.*

Net Proceeds-Is the difference between the sales price and the primary mortgage balance plus reasonable closing costs. The City will recapture the mortgage balance in the affordability term, and prior to the homebuyer receiving any net proceeds. If no net proceeds are obtained, then repayment of the mortgage is not required. *Net Proceeds: SALES PRICE – PRIMARY MORTGAGE BALANCE + CLOSING COSTS = NET PROCEEDS*

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The Resale Option is only used when the following conditions occur: (1) The homebuyer does not need a direct subsidy to purchase the home developed with a HOME funds. (2) The homebuyer direct subsidy is a grant. (3) The homebuyer unit cannot be sold within nine months after completion, and is converted to a rental unit. (4) All HOME-funded rental projects are subject to resale provisions as indicated in 24 CFR 92.252. A HOME-assisted rental unit transferred or sold during the affordability period will be sold with a transfer of the Deed Retention and Promissory

Note, continuing the affordability.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Evansville, Indiana, by and through its Department of Metropolitan Development will utilize Part 92 of 24 CFR, Section 206 (b) Refinancing Costs when underwriting HOME Investment Partnerships Program requests for affordable housing projects. A description of eligible expenses follows: (1) For single-family (1-4 family) owner-occupied housing when loaning HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing cost to the borrower and makes the housing more affordable. (2) For multifamily projects, when loaning HOME funds to rehabilitate the units if refinancing is generating a reasonable cash flow, cash reserves for repairs, where the developer can maintain the units at the HOME low rent/high rent limits. (3) DMD would review the management practices of the developer as part of the underwriting process to determine if the long-term needs of the project can be met and that the feasibility of serving the target population over an extended affordability period can be satisfied. (4) The new investment being made will maintain the current affordable units, create additional affordable units, or both. (5) Specify the required affordability period of 15 years or longer. (6) Specify that the investment of HOME funds may be jurisdiction-wide. (7) State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG. (8) Acquisition costs for unimproved and improved real property. (9) Related soft costs, reasonable and necessary cost associated with refinancing, or the development of new construction or rehabilitation of housing associated with HOME funds; architectural fees, settlement fees, project audit costs, cost to provide affirmative marketing and fair housing information to homeowners and tenants, funding an operating deficit reserve, staff and overhead cost, relocation, etc.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Per HUD requirements, DMD created ESG manuals for funded programs. Phase one of coordinated entry is now part of the regular intake process for shelters and street outreach. Phase two and advanced coordinated entry assessments are done by the Aurora Coordinated Entry Assessment Team. Housing placements are approved by the coordinated entry task force. The standards and policies for coordinated entry were created and approved by the Indiana Planning Council on behalf of the Indiana Balance of State CoC. The VI-SPDAT and SPDAT designed by OrgCode Consultants are

the assessments used.

The ESG Rapid Re-housing program is targeted toward clients that need less financial support, but is part of the coordinated entry system. Homeless prevention is through the Evansville Network of Diversion and is paid through other funds.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

We are part of the Indiana Balance of State Continuum of Care. Aurora is our coordinated assessment provider. Since the Continuum of Care is statewide, the Indiana Balance of State will have a mixture of decentralized and centralized. Locally, we are partially both decentralized and centralized, with Aurora as the central point of contact. Coordinated entry system is part of the intake process for all homeless persons.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

A key component in assuring the public service activities which are funded represent the needs and input of the community is the creation of a Citizen Advisory Committee (CAC). As with the CDBG allocation, recommendations for sub-awards is three tiered: CAC makes recommendations to the Mayor, who then makes recommendations to City Council. City Council makes final allocations for the ESG grant. All meetings of the CAC and City Council meetings are advertised and open to the public. HSCSI is the local representative voting body under the structure of the Indiana Planning Council as part of the Indiana Balance of State Continuum of Care. There is cap for homeless assistance based on the amount received in 2010 for Emergency Shelters Grant. Through a vote via our regional planning council, there is one centralized program for homeless prevention and rapid re-housing.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Evansville-Vanderburgh Commission on Homelessness (COH), which was created into the City Code Chapter 2.115, includes a previously homeless person on the Commission. The Commission makes nonbinding recommendations concerning the plan to end homelessness in Evansville and Vanderburgh County.

5. Describe performance standards for evaluating ESG.

Performance standards were originally developed by the Indiana Planning Council on behalf of the Indiana Balance of State CoC. We consolidated several of these standards together. COH is working on drafting an updated local plan to end homelessness, and updated standards will be established with this plan. The updated plan to end homelessness can be found at the following link: <https://evansvillehomeless.org> under Initiatives.

The City of Evansville, Indiana's goal is for Community Development Block Grant Funds, HOME Investment Partnerships Grant Funds, and Emergency Shelter Grant funds to benefit persons with household incomes at or below 80% Area Median Income.

