

## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1 NW Martin L King Jr Blvd., Rm 301, Evansville, IN 47708.**

Notice is hereby given to taxpayers of **EVANSVILLE CIVIL CITY, Vanderburgh County**, Indiana that the proper officers of **Evansville Civil City** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Evansville Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Evansville Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Evansville Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 11, 2023
Public Hearing Time	5:30 PM
Public Hearing Location	1 NW Martin L King Jr Blvd., Rm 301, Evansville, IN 47708

Adoption Meeting Date	Monday, October 9, 2023
Adoption Meeting Time	5:30 PM
Adoption Meeting Location	1 NW Martin L King Jr Blvd., Rm 301, Evansville, IN 47708

Estimated Civil Max Levy	\$90,916,282
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$0
Property Tax Cap Credit Estimate	\$21,550,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$18,530,965	\$0	\$0	\$0	
0101-GENERAL	\$137,497,757	\$92,001,500	\$0	\$76,921,837	19.60%
0341-FIRE PENSION	\$5,230,960	\$0	\$0	\$0	
0342-POLICE PENSION	\$7,127,480	\$0	\$0	\$0	
0351-HEALTH INSURANCE	\$29,322,892	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$4,753,710	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$11,024,438	\$0	\$0	\$0	
1301-PARK & RECREATION	\$14,684,949	\$12,552,200	\$0	\$10,494,831	19.60%

1380-PARK BOND	\$725,713	\$725,713	\$0	\$0
2041-SEWER	\$108,224,878	\$0	\$0	\$0
2141-PARKING METER	\$367,714	\$0	\$0	\$0
2240-PLANNING	\$197,000	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$231,566	\$0	\$0	\$0
6280-SEWER BOND	\$29,515,447	\$0	\$0	\$0
6501-WATER	\$87,951,535	\$0	\$0	\$0
9500-ARENA BOND	\$8,282,500	\$0	\$0	\$0
9501-LIT PUBLIC SAFETY	\$8,614,850	\$0	\$0	\$0
9502-LOCAL LAW ENFORCEMENT TRN	\$248,000	\$0	\$0	\$0
9503-GOLF COURSE NON-REVERTING	\$1,985,068	\$0	\$0	\$0
9505-ERC CAPITAL NON-REVERTING	\$700	\$0	\$0	\$0
9506-PRINTING AND SUPPLY	\$328,000	\$0	\$0	\$0
9508-EQUAL EMP OPPORTUNITY	\$66,208	\$0	\$0	\$0
9509-WATER B&I PERIODIC MAINTENANCE	\$209,894	\$0	\$0	\$0
9510-FOOD AND BEVERAGE TAX	\$5,800,000	\$0	\$0	\$0
9512-DOWNTOWN PARKING GARAGE	\$719,687	\$0	\$0	\$0
9514-UNEMPLOYMENT INSURANCE	\$206,867	\$0	\$0	\$0
9515-JACOBSVILLE TIF	\$2,493,911	\$0	\$0	\$0
9516-WORKERS COMPENSATION	\$1,806,389	\$0	\$0	\$0

9517-LIABILITY INSURANCE	\$3,963,848	\$0	\$0	\$0	
9518-HUD FAIR HOUSING	\$101,950	\$0	\$0	\$0	
9520-PARKS SPECIAL DISTRICT	\$1,832,280	\$0	\$0	\$0	
9521-MASTER TIF PROJECTS	\$8,390,800	\$0	\$0	\$0	
9522-EVANSVILLE REDEVELOPMENT TIF PROJECTS	\$1,514,250	\$0	\$0	\$0	
9528-DEACONESS AQUATIC CENTER	\$1,656,878	\$0	\$0	\$0	
9542-EVANSVILLE BURKHARDT EDA TIF	\$36,132	\$0	\$0	\$0	
9556-LANDLORD REGISTRY	\$53,975	\$0	\$0	\$0	
9571-WATER UTL BD & INT SINK	\$18,065,332	\$0	\$0	\$0	
9572-WATER IMPROVEMENT	\$7,781,828	\$0	\$0	\$0	
9575-SEWER IMPROVEMENT FUND	\$10,318,401	\$0	\$0	\$0	
Totals	\$539,864,752	\$105,279,413	\$0	\$87,416,668	