

	2024 ADOPTED
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11701370 LIT - PUBLIC SAFETY - SUPERIOR COURT			
51 PERSONAL SERVICES			
11701370	117021	RESIDENTIAL OFFICER	48,285
11701370	117022	RESIDENTIAL OFFICER (Eliminate 2024)	0
11701370	117023	CASE MANAGER	54,963
11701370	117024	CASE MANAGER	50,017
11701370	117094	BUSINESS DIRECTOR	71,600
11701370	153000	SHIFT DIFFERENTIAL	1,690
11701370	175000	CLOTHING ALLOWANCE	1,000
11701370	185000	UNION OVERTIME	10,000
11701370	190000	FICA	18,173
11701370	191000	PERF	28,435
11701370	192000	INSURANCE	115,597
11701370	195000	TEAMSTERS EDUCATION FUND	260
TOTAL	PERSONAL SERVICES		400,020
53 OTHER SERVICES			
11701370	305200	YCC OPERATING COST (Part in 10001370)	500,000
TOTAL	OTHER SERVICES		500,000
TOTAL	LIT - PUBLIC SAFETY - SUPERIOR COURT		900,020
GRAND TOTAL LIT- PUBLIC SAFETY FUND			4,304,409