

**2024
ADOPTED**

11701320 LIT - PUBLIC SAFETY - JAIL			
51 PERSONAL SERVICES			
11701320	117010	CONFINEMENT OFFICER	11,883
11701320	117011	CONFINEMENT OFFICER	11,883
11701320	117012	CONFINEMENT OFFICER	11,883
11701320	117013	CONFINEMENT OFFICER	11,883
11701320	117014	CONFINEMENT OFFICER	11,883
11701320	117015	CONFINEMENT OFFICER	11,883
11701320	117090	BOOKING CLERK (IDAC)	45,025
11701320	117091	BOOKING CLERK (IDAC)	43,170
11701320	130100	CIVILIAN OVERTIME	10,000
11701320	153000	SHIFT DIFFERENTIAL	0
11701320	153100	SHIFT DIFFERENTIAL - CIVILIAN	2,930
11701320	175000	CLOTHING ALLOWANCE	0
11701320	175100	CLOTHING ALLOWANCE - CIVILIAN	1,000
11701320	185000	UNION OVERTIME	0
11701320	190000	FICA	13,267
11701320	191000	PERF	24,626
11701320	192000	INSURANCE	25,000
11701320	195000	TEAMSTERS EDUCATION FUND	780
11701320	195100	CIVILIAN TEAMSTERS EDUCATION FUND	260
TOTAL	PERSONAL SERVICES		237,356
52 SUPPLIES			
11701320	260000	SUPPLIES	180,000
TOTAL	SUPPLIES		180,000
53 OTHER SERVICES			
11701320	300000	INSURANCE	500
11701320	353000	CONTRACTUAL SERVICES	1,156,533
11701320	353100	OUT OF COUNTY INMATE HOUSING	1,750,000
11701320	399800	VOCA GRANT MATCH	20,000
TOTAL	OTHER SERVICES		2,927,033
TOTAL	LIT - PUBLIC SAFETY - JAIL		3,344,389