

**2024  
ADOPTED**

<b>124 AREA PLAN COMMISSION</b>			
<b>51 PERSONAL SERVICES</b>			
10001240	124111	EXECUTIVE DIRECTOR	103,950
10001240	124112	ASST DIRECTOR / PLANNER	64,779
10001240	124113	PLANNER	28,385
10001240	124114	ZONING ADMINISTRATOR	56,080
10001240	124115	LAND DIVISION COORDINATOR	59,649
10001240	124116	SURVEY PLAT EXAMINER	71,600
10001240	124117	SECRETARY / BOOKKEEPER / OFFICE MANAGER	44,399
10001240	124118	GIS / WEBSITE ADMINISTRATOR	65,833
10001240	124119	ZONING INVESTIGATOR	45,917
10001240	124120	SENIOR SECRETARY	48,764
10001240	124121	ZONING ENFORCEMENT OFFICER	40,425
10001240	124122	ZONING ENFORCEMENT OFFICER	51,105
10001240	124123	SITE REVIEW ADMINISTRATOR	65,833
10001240	124124	ASST ZONING ADMIN/PLANNER	46,790
10001240	130000	OVERTIME	5,000
10001240	190000	FICA	61,086
10001240	191000	PERF	89,434
10001240	199000	EXTRA HELP	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>949,029</b>
<b>52 SUPPLIES</b>			
10001240	221000	FUEL	2,250
10001240	223000	GARAGE & MOTOR	1,350
10001240	260000	SUPPLIES	6,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>9,600</b>
<b>53 OTHER SERVICES</b>			
10001240	312000	POSTAGE/FREIGHT	250
10001240	313000	TRAVEL/MILEAGE	1,000
10001240	314000	COMMUNICATIONS	2,520
10001240	331000	EDUCATION & TRAINING	3,000
10001240	337000	DATA MANAGEMENT	4,000
10001240	341000	PRINTING	500
10001240	342000	LEGAL ADVERTISING	2,250
10001240	352000	MAINTENANCE & REPAIR	500
10001240	353000	CONTRACTUAL SERVICES	0
10001240	360000	RENT	61,370
10001240	361000	LEGAL SERVICES	45,000
10001240	363000	EQUIPMENT LEASE & RENTAL	5,500
10001240	370000	DUES & SUBSCRIPTIONS	1,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>127,390</b>
<b>54 CAPITAL OUTLAY</b>			
10001240	422000	OFFICE MACHINES	5,250
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>5,250</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION</b>		<b>1,091,269</b>