

CITY OF EVANSVILLE, INDIANA DEPARTMENT OF METROPOLITAN DEVELOPMENT 2023 CAPER

Presented by:

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INTRODUCTION

▶ What is a CAPER?

- ▶ The City of Evansville (the City) is eligible to receive funds from the U.S. Department of Housing and Urban Development (HUD) appropriated through the:
 - ▶ Community Development Block Grant (CDBG) Program,
 - ▶ HOME Investment Partnership Grant (HOME) Program
 - ▶ Emergency Solutions Grant (ESG) Program.
- ▶ To receive these funds, Evansville annually submits a Consolidated Annual Performance and Evaluation Report (CAPER) which includes reporting on activities completed and funds expended, based on the previous year's Annual Action Plan.
- ▶ The City is required to make the CAPER available for at least 30 days, to allow for public comment.

INTRODUCTION CONT.

- ▶ The CAPER reports on agency outputs and outcomes, using accomplishment data provided in monthly monitoring reports.
- ▶ The goal of the CAPER is to compare the anticipated performance projected in the Annual Action Plan with the actual accomplishments achieved.
- ▶ 2023 Program Year:
 - ▶ July 1, 2023 to June 30, 2024

DATA COLLECTION/SOURCES OF INFORMATION

- ▶ A main source of information gathered for the CAPER comes directly from the awarded agencies' Monthly Monitoring Reports.
- ▶ Agencies are required to submit monthly information pertaining to overall numbers served, client income data, and information related to client race and ethnicity.
- ▶ Goals and outcomes are reported monthly along with any successes or challenges the agency may encounter during the reporting month.

ACCOMPLISHMENTS AND OTHER INFORMATION TO BE PROVIDED

- ▶ Emergency Solutions Grant (ESG)
- ▶ Community Development Block Grant (CDBG)
- ▶ HOME Investment Partnerships Program (HOME)
- ▶ Neighborhood Associations
- ▶ Non-HUD Accomplishments
- ▶ Training and Public Hearings

2023 ESG ACCOMPLISHMENTS

- ▶ 9 ESG-funded Programs funded in 2023
- ▶ Served some of the following needs in the community:
 - ▶ Homeless Shelters
 - ▶ Coordinated Entry Programs
 - ▶ Rapid Re-housing Programs
- ▶ \$231,441 in ESG Funds were allocated in 2023
 - ▶ Accomplishments Reported:
 - ▶ Unduplicated: **2,500-3,000** (estimated range)
 - ▶ Duplicated Meals & Laundry Services: **17,500** (estimated)

2023 CDBG ACCOMPLISHMENTS

- ▶ Total CDBG available in 2023: \$2,655,580
- ▶ CDBG is divided into two sub-categories:
 - ▶ Public Service Activities
 - ▶ \$322,270
 - ▶ Non-Public Service Activities
 - ▶ \$2,333,310

2023 CDBG

PUBLIC SERVICE ACCOMPLISHMENTS

- ▶ 22 CDBG Public Service Programs in 2023
- ▶ Utilized to serve the following community needs:
 - ▶ Youth Services
 - ▶ Child Care
 - ▶ Disabled Services
 - ▶ Nutrition programs
 - ▶ Senior Services
 - ▶ Crisis Intervention
 - ▶ Homeless Prevention
- ▶ Accomplishments Reported:
 - ▶ Unduplicated LMC: 30,642 persons/households estimated

2023 CDBG

NON-PUBLIC SERVICE ACCOMPLISHMENTS

- ▶ 37 Non-Public Service Programs in 2023
- ▶ Examples of community needs served:
 - ▶ Youth Services
 - ▶ Facility Improvements
 - ▶ Housing Rehabilitation
 - ▶ Code Enforcement
 - ▶ Housing Counseling
 - ▶ Homeowner Repair
 - ▶ Nutrition Programs
 - ▶ Senior Services
 - ▶ Public Facilities and Park Improvements
 - ▶ Planning
- ▶ Accomplishments Reported:
 - ▶ Acquisition and Public Facilities: 23,572 estimated persons/facilities (Area Benefit)
 - ▶ Housing: 1,148 households/units estimated

2023 HOME ACCOMPLISHMENTS

- ▶ \$794,217 in HOME Funds were allocated in 2023
- ▶ Except for Admin, CHDO Operating, and Tenant Based Rental Assistance (TBRA), funding for HOME activities is approved as development projects become shovel-ready. Developers and CHDOs in the pre-development stage of the affordable housing process may apply.

- ▶ HOME Projects Currently Underway:
 - ▶ Advantix: New Construction Lease-to-Own located at 818 Madison
 - ▶ CAPE: New Construction Lease-to-Own on Cody Street (2 units)
 - ▶ HOPE of Evansville: One Homebuyer Rehab unit located at 121 E. Missouri
- ▶ Potential HOME Projects in Pre-Development:
 - ▶ Habitat: Two Homebuyer New Construction units in Tepe Park
 - ▶ Advantix: Vision 1505 Apartment Rehabilitation and Harriett St. Duplex
 - ▶ HOPE: Homebuyer Rehab unit located at 818 E. Delaware
 - ▶ UCS: Zion House Single-Room Occupancy and Cherry St. 8-unit New Construction
 - ▶ Memorial CDC: Memorial Villas, Scattered New Construction Homebuyer

2023 NEIGHBORHOOD ACCOMPLISHMENTS

- ▶ Community Development Specialists attended Neighborhood Association meetings to listen to community concerns and provide assistance as needed
- ▶ The Evansville Neighborhood Focus Council meets monthly with DMD to discuss neighborhood concerns and needs
- ▶ UNOE Board meetings
- ▶ UNOE General meetings

2023 NON-HUD ACCOMPLISHMENTS

- ▶ Affordable Housing Fund Advisory Committee (AHFAC)
 - ▶ Meets at least bi-monthly to make recommendations regarding administration of the Housing Trust Fund.
 - ▶ Local funding source of around \$500,000 annually toward:
 - ▶ owner-occupied home repairs for low-mod residents
 - ▶ affordable housing development projects in Evansville
- ▶ DMD Project Manager
 - ▶ assigned to the Promise Zone designation, to assist with agency coordination and the procuring of funds within the Promise Zone

2023 TRAINING/PUBLIC HEARINGS

- ▶ DMD conducts annual trainings for potential recipients of HUD funds. This training is mandatory to apply for ESG, CDBG, and/or HOME.
 - ▶ Grant training for the 2023 program year occurred from June 28, 2022 through July 1, 2022.
- ▶ Once allocations are determined, DMD conducts an annual public hearing regarding the Action Plan (anticipated goals/outcomes).
 - ▶ The 2023 Action Plan public hearing was held on May 5, 2023.

2023 SUMMARY OF ACCOMPLISHMENTS

- ▶ Approximately 59 CDBG (Public and Non-Public Service) Programs, funded with \$2,655,580, served approximately 55,000 unduplicated individuals/households.
- ▶ 9 ESG Programs, funded with \$231,441, served an estimated 2,500-3,000 unduplicated individuals and estimated 17,500 in meals and laundry services.
- ▶ Several HOME projects, funded with \$794,217, were completed or are currently in progress.

HOME-ARP

- ▶ In the 2021 Program Year, HUD allocated HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) for the purpose of reducing homelessness and increasing housing stability across the country.
- ▶ The City of Evansville received the following from HUD: \$2,739,593
- ▶ These funds were allocated to:
 - ▶ 2 Affordable Rental Housing Developments that serve low-income tenants and other qualifying populations
 - ▶ Supportive Services for ongoing referrals/services to those tenants
 - ▶ Administration/Planning

CARES ACT

- ▶ During the COVID-19 pandemic, HUD allocated 3 waves of CARES Act funding to help communities and non-profits acutely combat coronavirus and alleviate economic hardship.
- ▶ The City of Evansville received the following from HUD:
 - ▶ CDBG-CV1: \$1,592,787
 - ▶ ESG-CV1: \$790,140
 - ▶ ESG-CV2: \$941,088
 - ▶ CDBG-CV3: \$750,657
- ▶ The City has expended approximately 90% of CDBG-CV funds.
- ▶ The City has expended 100% of ESG-CV funds.

QUESTIONS/COMMENTS

Email Haley Hale at hhale@evansville.in.gov

A working draft of the CAPER on City website @
www.evansville.in.gov/cdfederalprograms

