

	2025 ADOPTED BUDGET
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127 VETERANS ADMINISTRATION			
51 PERSONAL SERVICES			
10001270	127111	SERVICE OFFICER	53,457
10001270	127112	ASSISTANT SERVICE OFFICER	55,379
10001270	127113	OFFICE ASSISTANT	42,431
10001270	190000	FICA	11,572
10001270	191000	PERF	16,942
TOTAL	PERSONAL SERVICES		179,781
52 SUPPLIES			
10001270	260000	SUPPLIES	1,500
TOTAL	SUPPLIES		1,500
53 OTHER SERVICES			
10001270	306000	VETERANS BURIAL ALLOWANCE	36,000
10001270	307000	MEMORIAL DAY SERVICE	800
10001270	313000	TRAVEL / MILEAGE	3,000
10001270	337000	DATA MANAGEMENT	1,500
TOTAL	OTHER SERVICES		41,300
54 CAPITAL OUTLAY			
10001270	422000	OFFICE MACHINES	1,200
TOTAL	CAPITAL OUTLAY		1,200
TOTAL	VETERANS ADMINISTRATION		223,781