

	2026 ADOPTED
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11270000	<u>CONVENTION & VISITOR BUREAU</u>		
51	PERSONAL SERVICES		
11270000	112711	PRESIDENT & CEO	164,800
11270000	112712	ASST. DIRECTOR OF SALES	71,145
11270000	112714	DIRECTOR OF FINANCE AND ADMIN	87,360
11270000	112715	DIRECTOR OF MARKETING AND DEV.	85,696
11270000	112716	VISITORS EXPERIENCE MANAGER	0
11270000	112717	DESTINATION SALES MANAGER	0
11270000	112718	DIRECTOR OF SALES	87,138
11270000	112719	MARKETING & COMM. MNGR	58,916
11270000	112720	COMMUNITY OUTREACH & DEV MGR	53,045
11270000	112722	ASST DIRECTOR OF SPORTS DVLPT	72,526
11270000	155000	INCENTIVES	0
11270000	190000	FICA	53,768
11270000	191000	PERF (10% into SEP-IRA's)	70,285
11270000	192000	INSURANCE	168,500
11270000	193000	UNEMPLOYMENT	3,500
11270000	194000	WORKMAN'S COMPENSATION	1,760
11270000	199000	EXTRA HELP	12,500
TOTAL	PERSONAL SERVICES		990,939
52	SUPPLIES		
11270000	260000	SUPPLIES	10,500
TOTAL	SUPPLIES		10,500
53	OTHER SERVICES		
11270000	300000	INSURANCE	17,500
11270000	312000	POSTAGE/FREIGHT	1,500
11270000	313000	TRAVEL/MILEAGE	93,350
11270000	314000	COMMUNICATIONS	14,700
11270000	331000	EDUCATION & TRAINING	10,200
11270000	344000	ADVERTISING	219,675
11270000	353000	CONTRACTUAL SERVICES	227,060
11270000	361000	LEGAL SERVICES	44,510
11270000	370000	DUES & SUBSCRIPTIONS	56,520

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11270000	379300	PUBLIC RELATIONS	1,000
11270000	379500	CONVENTION SALES	112,900
11270000	379700	RESEARCH	52,300
11270000	379900	SPORTS SALES & SERVICES	336,295
11270000	397100	COMMUNITY RELATIONS	40,002
TOTAL	OTHER SERVICES		1,227,512
54	CAPITAL OUTLAY		
11270000	421000	OFFICE FURNITURE	1,000
11270000	422000	OFFICE MACHINES	1,500
11270000	423000	MOTOR VEHICLES	7,254
TOTAL	CAPITAL OUTLAY		9,754
TOTAL	CONVENTION & VISITORS BUREAU FUND		2,238,705