	2026 ADOPTED
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11310000	SALES DI		
53	OTHER S		
11310000	331000	EDUCATION & TRAINING	8,000
11310000	337000	DATA MANAGEMENT	9,750
TOTAL	OTHER S	17,750	
54	CAPITAL OUTLAY		
11310000	421000	OFFICE FURNITURE	10,500
TOTAL	CAPITAL	10,500	
TOTAL	SALES DI	28,250	