

11350000	<u>CUMULATIVE BRIDGE</u>		
51	PERSONAL SERVICES		
11350000	113510	ASST. COUNTY ENGINEER	73,953
11350000	113511	GIS ADMINISTRATOR	64,272
11350000	113512	CONSTRUCTION ENGINEERING ASST.	47,828
11350000	113513	FOREMAN	67,788
11350000	113514	OPERATOR	54,755
11350000	113515	LABORER	49,133
11350000	113516	LABORER	49,133
11350000	113517	TRUCK DRIVER	52,959
11350000	113518	TRUCK DRIVER	52,038
11350000	113519	LABORER	49,880
11350000	113520	LABORER	56,621
11350000	113522	DESIGN ENGINEER	94,223
11350000	113523	STORM WATER COORDINATOR	57,307
11350000	175000	CLOTHING ALLOWANCE	7,000
11350000	185000	UNION OVERTIME	10,000
11350000	190000	FICA	63,640
11350000	191000	PERF	98,328
11350000	192000	INSURANCE	305,000
11350000	199000	EXTRA HELP	45,000
TOTAL	PERSONAL SERVICES		1,298,858
52	SUPPLIES		
11350000	200000	MATERIALS	190,000
11350000	221000	FUEL	18,000
11350000	223000	GARAGE & MOTOR	28,500
11350000	230000	UNIFORMS	3,600
11350000	261000	ENGINEER SUPPLIES	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000
TOTAL	SUPPLIES		242,100
53	OTHER SERVICES		
11350000	313000	TRAVEL/MILEAGE	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700
11350000	316000	HIGHWAY COMMUNICATIONS	500

			2026 ADOPTED
11350000	331000	EDUCATION & TRAINING	2,000
11350000	352000	MAINT. & REPAIR	40,000
11350000	353000	CONTRACTUAL SERVICES	2,200
11350000	361000	LEGAL SERVICES	4,000
11350000	370000	DUES & SUBSCRIPTIONS	225
TOTAL	OTHER SERVICES		51,625
54	CAPITAL OUTLAY		
11350000	426000	ENGINEER EQUIPMENT	10,000
11350000	427000	HIGHWAY EQUIPMENT	271,000
11350000	435200	ADLER ROAD BRIDGE #100	0
11350000	435400	BRIDGE INSPECTION	125,000
11350000	435800	BOONVILLE-NEW HARMONY RD BRDG #252	0
11350000	438200	BROADWAY AVE BRIDGE #274	0
11350000	438500	WIMBERG ROAD BRIDGE #2430	0
11350000	438600	KLEITZ ROAD BRIDGE #1131	0
11350000	474400	HOGUE ROAD BRIDGE #860	200,000
11350000	475910	OLD STATE ROAD BRIDGE #1580	225,000
11350000	477000	KENTUCKY AVE BRIDGE #1110	200,000
11350000	482900	RADIO AVENUE CULVERT	0
TOTAL	CAPITAL OUTLAY		1,031,000
TOTAL	CUMULATIVE BRIDGE		2,623,583