

11590000	<u>HEALTH DEPARTMENT</u>		
51	PERSONAL SERVICES		
11590000	115911	HEALTH OFFICER / MEDICAL DIRECTOR	180,323
11590000	115912	ADMINISTRATOR	113,829
11590000	115913	DIRECTOR OF CLINICAL SERVICES	90,076
11590000	115914	PUBLIC HEALTH NURSE 2	76,840
11590000	115915	ENVIRONMENTAL DIVISION DIRECTOR	83,223
11590000	115917	MEDICAL LAB TECHNOLOGIST	63,894
11590000	115918	ADMIN SUPPORT PROFFESIONAL 2	0
11590000	115919	DIRECTOR OF LABORATORY	86,551
11590000	115920	PUBLIC HEALTH NURSE 1	0
11590000	115922	SUPERVISOR OF NURSING	84,208
11590000	115925	PUBLIC HEALTH NURSE 3	79,401
11590000	115926	PUBLIC HEALTH NURSE 1	70,522
11590000	115927	PUBLIC HEALTH NURSE 2	73,343
11590000	115928	ENVIRONMENTAL HEALTH SPEC. 1	59,564
11590000	115930	ADMIN SUPPORT PROFFESIONAL 3	45,281
11590000	115931	ENVIRONMENTAL HEALTH SPEC. 1	52,909
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	76,293
11590000	115933	ENVIRONMENTAL HEALTH SPEC. 1	52,909
11590000	115934	FUND MANAGER 3	49,435
11590000	115935	ENVIRONMENTAL HEALTH SPEC. 1	52,909
11590000	115936	ENVIRONMENTAL HEALTH SPEC. 1	50,508
11590000	115937	ENVIRONMENTAL HEALTH SPEC. II	73,301
11590000	115938	SUPER. - STD / HIV / AIDS PROGRAM	73,495
11590000	115940	ADMIN SUPPORT PROFFESIONAL 2	41,648
11590000	115941	ADMIN SUPPORT PROFFESIONAL 2	45,709
11590000	115942	ADMIN SUPPORT PROFFESIONAL 1	39,420
11590000	115944	ADMIN SUPPORT PROFFESIONAL 3	59,215
11590000	115948	FUND MANAGER 2	46,965
11590000	115949	PUBLIC HEALTH NURSE 3	83,320
11590000	115951	FUND MANAGER 2	49,203
11590000	115953	PRO-TO-3 PROGRAM SUPERVISOR	84,208
11590000	115955	SUPERVISOR-DATA/IT	70,537
11590000	115956	PUBLIC HEALTH NURSE 1	67,320
11590000	115964	MEDICAL LAB TECHNOLOGIST (PT)	0
11590000	190000	FICA	166,492

			2026 ADOPTED
11590000	191000	PERF	243,753
11590000	192000	INSURANCE	709,938
TOTAL	PERSONAL SERVICES		3,296,542
52	SUPPLIES		
11590000	221000	FUEL	4,000
11590000	224000	MEDICAL	44,000
11590000	260000	SUPPLIES	5,000
TOTAL	SUPPLIES		53,000
53	OTHER SERVICES		
11590000	300000	INSURANCE	115,000
11590000	312000	POSTAGE/FREIGHT	400
11590000	313000	TRAVEL/MILEAGE	4,500
11590000	314000	COMMUNICATIONS	10,000
11590000	331000	EDUCATION & TRAINING	2,500
11590000	341000	PRINTING	4,000
11590000	351000	OPERATING EXPENSE	14,500
11590000	352000	MAINT. & REPAIR	1,500
11590000	353000	CONTRACTUAL SERVICES	58,500
11590000	360000	RENT	256,000
11590000	370000	DUES & SUBSCRIPTIONS	4,500
11590000	372000	LABORATORY	34,500
11590000	372500	MOSQUITO CONTROL	1,000
11590000	379000	PROFESSIONAL SERVICES	2,000
11590000	379600	PROMOTIONAL INC	0
TOTAL	OTHER SERVICES		508,900
TOTAL	HEALTH DEPARTMENT FUND		3,858,442