

11610000	<u>LOCAL PUBLIC HEALTH SERVICES</u>		
51	PERSONAL SERVICES		
11610000	116101	ADMIN SUPPORT PROFESSIONAL 1	41,295
11610000	116102	CLIENT ADVOCATE 1	0
11610000	116103	CLIENT ADVOCATE 1	0
11610000	116104	MEDICAL LAB TECHNOLOGIST 1	61,826
11610000	116105	PUBLIC HEALTH NURSE 1	70,522
11610000	116107	FUND BOOKKEEPER 2	44,832
11610000	116108	PHLEBOTOMIST	41,648
11610000	116109	HEALTH PROMOTION SUPERVISOR	70,537
11610000	116110	PUBLIC HEALTH NURSE 1	0
11610000	116111	COMMUNITY HEALTH WORKER 1	0
11610000	116112	COMMUNITY HEALTH WORKER 1	0
11610000	116113	CLIENT ADVOCATE 1 (PRE TO 3)	0
11610000	116114	HEALTH EDUCATOR 1	50,508
11610000	116115	DIR. OF PUBLIC HEALTH EXP. & ACCRED.	83,223
11610000	116116	DISEASE INTERVENTION SPEC. 3	63,894
11610000	116117	DISEASE INTERVENTION SPEC. 2	59,564
11610000	116118	DATA ANALYST 2	61,826
11610000	116119	EXEC ASST TO HEALTH OFF. & ADMIN	84,105
11610000	116120	ENVIRONMENTAL HEALTH SPEC. 2	50,508
11610000	116121	DATA ANALYST 2	61,826
11610000	116123	PROGRAM EVALUATION SPEC.	0
11610000	116124	HEALTH EDUCATOR I	0
11610000	116125	ADMIN SUPPORT PROFESSIONAL 2	43,629
11610000	116126	SYSTEMS COMMUNICATIONS SPEC.	54,600
11610000	116127	NURSE PRACTITIONER	0
11610000	116128	PUBLIC HEALTH NURSE 1	67,320
11610000	116129	HEALTH EDUCATOR I	52,909
11610000	116130	DIRECTOR OF OUTREACH SERVICES	86,611
11610000	116131	PUBLIC HEALTH NURSE 1	67,320
11610000	116132	OFFSITE CLINIC COORDINATOR	47,191
11610000	116133	ENVIRONMENTAL HEALTH SPEC. 3	80,850
11610000	116134	DEPUTY HEALTH OFFICER	10,000
11610000	190000	FICA	103,776

			2026 ADOPTED
11610000	191000	PERF	150,813
11610000	192000	INSURANCE	352,706
11610000	199000	EXTRA HELP	0
TOTAL	PERSONAL SERVICES		1,963,839
52	SUPPLIES		
11610000	221000	FUEL	200
11610000	224000	MEDICAL	16,627
11610000	260000	SUPPLIES	3,000
TOTAL	SUPPLIES		19,827
53	OTHER SERVICES		
11610000	300000	INSURANCE	125,000
11610000	312000	POSTAGE/FREIGHT	100
11610000	313000	TRAVEL/MILEAGE	5,000
11610000	314000	COMMUNICATIONS	8,600
11610000	331000	EDUCATION & TRAINING	4,000
11610000	341000	PRINTING	1,000
11610000	344000	ADVERTISING	0
11610000	351000	OPERATING EXPENSE	5,000
11610000	352000	MAINT. & REPAIR	3,000
11610000	353000	CONTRACTUAL SERVICES	22,000
11610000	360000	RENT	220,000
11610000	370000	DUES & SUBSCRIPTIONS	5,000
11610000	372000	LABORATORY	10,000
11610000	379000	PROFESSIONAL SERVICES	5,500
11610000	379600	PROMOTIONAL INC	0
TOTAL	OTHER SERVICES		414,200
54	CAPITAL OUTLAY		
11610000	411100	IMPROVEMENTS	0
11610000	421000	FURNITURE	0
11610000	423000	VEHICLES	0
11610000	425000	EQUIPMENT	7,000
TOTAL	CAPITAL OUTLAY		7,000
TOTAL	LOCAL PUBLIC HEALTH SERVICES		2,404,866