

	2026 ADOPTED
--	-------------------------

11760000	<u>COUNTY HIGHWAY</u>		
51	PERSONAL SERVICES		
11760000	117601	SUPERINTENDENT	80,911
11760000	117603	ROAD CREW FOREMAN	61,798
11760000	117604	ROAD CREW FOREMAN	61,049
11760000	117605	ROAD CREW FOREMAN	60,703
11760000	117608	HIGHWAY ENGINEER	142,426
11760000	117620	TRUCK DRIVER	51,289
11760000	117621	TRUCK DRIVER	51,577
11760000	117622	TRUCK DRIVER	55,033
11760000	117623	TRUCK DRIVER	52,038
11760000	117624	TRUCK DRIVER	52,787
11760000	117625	TRUCK DRIVER	50,540
11760000	117626	TRUCK DRIVER	59,526
11760000	117627	TRUCK DRIVER	51,491
11760000	117628	TRUCK DRIVER	53,204
11760000	117629	TRUCK DRIVER	53,593
11760000	117630	HEAVY EQUIPMENT OPERATOR	53,257
11760000	117631	HEAVY EQUIPMENT OPERATOR	52,509
11760000	117632	HEAVY EQUIPMENT OPERATOR	52,509
11760000	117633	HEAVY EQUIPMENT OPERATOR	59,248
11760000	117634	HEAVY EQUIPMENT OPERATOR	53,301
11760000	117635	HEAVY EQUIPMENT OPERATOR	53,257
11760000	117636	HEAVY EQUIPMENT OPERATOR	57,750
11760000	117637	HEAVY EQUIPMENT OPERATOR	57,750
11760000	117638	HEAVY EQUIPMENT OPERATOR	61,494
11760000	117640	LABORER	49,881
11760000	117642	LABORER	49,133
11760000	117643	LABORER	49,133
11760000	117644	LABORER	49,133
11760000	117645	LABORER	49,133
11760000	117646	LABORER	49,133
11760000	117647	LABORER	54,374
11760000	117648	LABORER	49,133
11760000	117650	TRASH CONTAINER DRIVER	54,702
11760000	117651	TRASH LABORER	54,374

			2026 ADOPTED
11760000	117652	BOOKKEEPER / PAYROLL CLERK	52,700
11760000	117653	SECRETARY	50,285
11760000	117660	LEAD MECHANIC	55,712
11760000	117661	ASST. MECHANIC	53,077
11760000	117662	ASST. MECHANIC	52,097
11760000	117663	GREASEMAN	50,540
11760000	117664	TOOL CRIB ATTENDANT	61,023
11760000	117665	LEADMAN	60,398
11760000	117666	MAINT. & UTILITY	58,901
11760000	117667	TOOL CRIB & JANITOR	58,867
11760000	117668	GASOLINE MAN	61,772
11760000	117669	ADMIN ASST. II	47,828
11760000	117670	TOOL ALLOWANCE	1,800
11760000	153000	SHIFT DIFFERENTIAL	3,883
11760000	175000	CLOTHING ALLOWANCE	40,000
11760000	185000	UNION OVERTIME	75,000
11760000	190000	FICA	208,926
11760000	191000	PERF	373,024
11760000	192000	INSURANCE	1,150,000
TOTAL	PERSONAL SERVICES		4,463,002
52	SUPPLIES		
11760000	200000	MATERIALS	1,200,000
11760000	230000	UNIFORMS	25,000
11760000	260000	SUPPLIES	1,500
TOTAL	SUPPLIES		1,226,500

			2026 ADOPTED
53	OTHER SERVICES		
11760000	314000	COMMUNICATIONS	6,000
11760000	319000	SOLID WASTE DISPOSAL	3,000
11760000	320000	UTILITIES	50,000
11760000	320100	TRAFFIC LIGHTS	5,800
11760000	348100	TRAFFIC DEPARTMENT	229,541
11760000	352000	MAINT. & REPAIR	165,000
11760000	353000	CONTRACTUAL SERVICES	1,500,000
11760000	361000	LEGAL SERVICES	1,500
11760000	363000	EQUIPMENT LEASE & RENTAL	10,000
11760000	376000	OCCU/MED	4,000
11760000	384000	DRAINAGE & ASSESSMENT	6,000
TOTAL	OTHER SERVICES		1,980,841
TOTAL	COUNTY HIGHWAY FUND		7,670,343