

	2026 ADOPTED
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12220000	STATEWIDE 911	
53	OTHER SERVICES	
12220000	314000 COMMUNICATIONS	273,000
12220000	363000 EQUIPMENT LEASE & RENTAL	1,000
12220000	389000 CENTRAL DISPATCH	1,817,486
TOTAL	OTHER SERVICES	2,091,486
53	CAPITAL OUTLAY	
12220000	411100 IMPROVEMENTS	432,907
TOTAL	CAPITAL OUTLAY	432,907
TOTAL	STATEWIDE 911	2,524,393