

	2026 ADOPTED
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123	COOPERATIVE EXTENSION		
51	PERSONAL SERVICES		
10001230	123112	OFFICE MANAGER	57,557
10001230	123114	SECRETARY	41,702
10001230	123115	SECRETARY	48,000
10001230	123117	AREA EXTENSION AGENT	52,492
10001230	123120	4H ASST.S (PT)	15,945
10001230	190000	FICA	16,501
10001230	191000	PERF	22,373
TOTAL	PERSONAL SERVICES		254,570
52	SUPPLIES		
10001230	260000	SUPPLIES	5,500
TOTAL	SUPPLIES		5,500
53	OTHER SERVICES		
10001230	313000	TRAVEL/MILEAGE	6,500
10001230	320000	UTILITIES	7,000
10001230	331000	EDUCATION & TRAINING	500
10001230	337000	DATA MANAGEMENT	3,500
10001230	352000	MAINT. & REPAIR	5,900
10001230	353000	CONTRACTUAL SERVICES	100,345
10001230	357000	JANITORIAL SERVICE	1,200
10001230	360000	RENT	44,468
10001230	391000	VANDEBURGH YOUTH PROGRAM	8,000
TOTAL	OTHER SERVICES		177,413
TOTAL	COOPERATIVE EXTENSION		437,483