|  | 2026<br>ADOPTED |
|--|-----------------|
|--|-----------------|

| 12380000 | OPIOID UN      |                 |         |
|----------|----------------|-----------------|---------|
| 53       | OTHER SE       |                 |         |
| 12380000 | 312000         | POSTAGE/FREIGHT | 150,000 |
| 12380000 | 387000         | AURORA          | 45,000  |
| 12380000 | 388000         | JACOB'S VILLAGE | 3,750   |
| 12380000 | 393100         | YOUTH SERVICES  | 7,500   |
| TOTAL    | OTHER SERVICES |                 | 206,250 |
| TOTAL    | OPIOID UN      | 206,250         |         |