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|  | <b>2026<br/>ADOPTED</b> |
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|              |                             |                                    |                  |
|--------------|-----------------------------|------------------------------------|------------------|
| <b>124</b>   | <b>AREA PLAN COMMISSION</b> |                                    |                  |
| <b>51</b>    | <b>PERSONAL SERVICES</b>    |                                    |                  |
| 10001240     | 124111                      | EXECUTIVE DIRECTOR                 | 111,352          |
| 10001240     | 124112                      | ASST DIRECTOR                      | 88,015           |
| 10001240     | 124113                      | PLANNER                            | 0                |
| 10001240     | 124114                      | ZONING ADMINISTRATOR               | 60,072           |
| 10001240     | 124115                      | LAND DIVISION COORDINATOR          | 63,896           |
| 10001240     | 124116                      | SURVEY PLAT EXAMINER               | 84,170           |
| 10001240     | 124117                      | SECRETARY / BKKPR / OFFICE MANAGER | 47,560           |
| 10001240     | 124118                      | GIS / WEBSITE ADMINI               | 70,520           |
| 10001240     | 124119                      | ZONING INVESTIGATOR                | 52,492           |
| 10001240     | 124120                      | SENIOR SECRETARY                   | 52,236           |
| 10001240     | 124121                      | ZONING ENFORCEMENT OFFICER         | 43,304           |
| 10001240     | 124122                      | ZONING ENFORCEMENT OFFICER         | 54,743           |
| 10001240     | 124123                      | SITE REVIEW ADMINISTRATOR          | 70,520           |
| 10001240     | 124124                      | ASST ZONING ADMIN                  | 52,530           |
| 10001240     | 130000                      | OVERTIME                           | 5,000            |
| 10001240     | 190000                      | FICA                               | 65,516           |
| 10001240     | 191000                      | PERF                               | 95,918           |
| 10001240     | 199000                      | EXTRA HELP                         | 0                |
| <b>TOTAL</b> | <b>PERSONAL SERVICES</b>    |                                    | <b>1,017,844</b> |
| <b>52</b>    | <b>SUPPLIES</b>             |                                    |                  |
| 10001240     | 221000                      | FUEL                               | 2,250            |
| 10001240     | 223000                      | GARAGE & MOTOR                     | 1,350            |
| 10001240     | 260000                      | SUPPLIES                           | 6,000            |
| <b>TOTAL</b> | <b>SUPPLIES</b>             |                                    | <b>9,600</b>     |
| <b>53</b>    | <b>OTHER SERVICES</b>       |                                    |                  |
| 10001240     | 312000                      | POSTAGE/FREIGHT                    | 0                |
| 10001240     | 313000                      | TRAVEL/MILEAGE                     | 1,000            |
| 10001240     | 314000                      | COMMUNICATIONS                     | 2,520            |
| 10001240     | 331000                      | EDUCATION & TRAINING               | 3,000            |
| 10001240     | 337000                      | DATA MANAGEMENT                    | 5,500            |
| 10001240     | 341000                      | PRINTING                           | 500              |
| 10001240     | 342000                      | LEGAL ADVERTISING                  | 2,250            |
| 10001240     | 351300                      | AFTER HOURS SECURITY               | 2,000            |
| 10001240     | 352000                      | MAINT. & REPAIR                    | 500              |

|              |                             |                          | 2026<br>ADOPTED  |
|--------------|-----------------------------|--------------------------|------------------|
| 10001240     | 353000                      | CONTRACTUAL SERVICES     | 0                |
| 10001240     | 360000                      | RENT                     | 70,225           |
| 10001240     | 361000                      | LEGAL SERVICES           | 45,000           |
| 10001240     | 363000                      | EQUIPMENT LEASE & RENTAL | 5,500            |
| 10001240     | 370000                      | DUES & SUBSCRIPTIONS     | 1,500            |
| <b>TOTAL</b> | <b>OTHER SERVICES</b>       |                          | <b>139,495</b>   |
| <b>54</b>    | <b>CAPITAL OUTLAY</b>       |                          |                  |
| 10001240     | 422000                      | OFFICE MACHINES          | 3,500            |
| <b>TOTAL</b> | <b>CAPITAL OUTLAY</b>       |                          | <b>3,500</b>     |
| <b>TOTAL</b> | <b>AREA PLAN COMMISSION</b> |                          | <b>1,170,439</b> |