

	2026 ADOPTED
--	-------------------------

127	VETERANS ADMINISTRATION		
51	PERSONAL SERVICES		
10001270	127111	SERVICE OFFICER	52,530
10001270	127112	ASST. SERVICE OFFICER	62,555
10001270	127113	OFFICE ASST.	39,793
10001270	190000	FICA	11,849
10001270	191000	PERF	17,347
TOTAL	PERSONAL SERVICES		184,074
52	SUPPLIES		
10001270	260000	SUPPLIES	1,500
TOTAL	SUPPLIES		1,500
53	OTHER SERVICES		
10001270	306000	VETERANS BURIAL ALLOWANCE	36,000
10001270	307000	MEMORIAL DAY SERVICE	800
10001270	313000	TRAVEL / MILEAGE	3,000
10001270	337000	DATA MANAGEMENT	1,200
10001270	370000	DUES AND SUBSCRIPTIONS	300
TOTAL	OTHER SERVICES		41,300
54	CAPITAL OUTLAY		
10001270	422000	OFFICE MACHINES	900
TOTAL	CAPITAL OUTLAY		900
TOTAL	VETERANS ADMINISTRATION		227,774