

	2026 ADOPTED
--	-------------------------

130	COUNTY COMMISSIONERS		
51	PERSONAL SERVICES		
10001300	130109	COMMISSIONER	45,131
10001300	130110	COMMISSIONER	45,131
10001300	130111	COMMISSIONER	45,131
10001300	130112	COUNTY ATTORNEY	73,446
10001300	130115	ADMIN ASST.	45,529
10001300	130124	ADMIN ASST.	50,005
10001300	130126	WATER QUALITY SPEC.	52,530
10001300	190000	FICA	27,304
10001300	191000	PERF	39,974
10001300	193000	UNEMPLOYMENT	20,000
10001300	195000	TEAMSTERS EDUCATION FUND	30,000
TOTAL	PERSONAL SERVICES		474,181
52	SUPPLIES		
10001300	260000	SUPPLIES	1,000
TOTAL	SUPPLIES		1,000
53	OTHER SERVICES		
10001300	300000	INSURANCE	940,306
10001300	300100	SELF INSURANCE	700,000
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,406,143
10001300	302100	HILCREST-WASHINGTON YOUTH HOME	500,000
10001300	303000	E.A.R.C.	200,000
10001300	304000	SOIL & WATER	15,000
10001300	309000	URBAN TRANSPORTATION	60,650
10001300	310000	ANIMAL CONTROL	336,978
10001300	312000	POSTAGE/FREIGHT	100,000
10001300	313000	TRAVEL / MILEAGE	2,000
10001300	319000	SOLID WASTE DISPOSAL	3,500
10001300	321000	EMERGENCY MANAGEMENT	275,472
10001300	322000	PROPERTY TAX REFUNDS	1
10001300	323000	JUDGEMENTS & REFUNDS	1
10001300	324000	SRI TAX SALE VENDOR PMTS	1
10001300	327000	CHANGE OF VENUE	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100
10001300	342000	LEGAL ADVERTISING	10,000
10001300	350000	HUMAN RELATIONS	71,023
10001300	353300	EAP	4,000
10001300	358000	COUNTY PROPERTY CLEANUP	0
10001300	360000	RENT	6,112,564
10001300	363000	EQUIPMENT LEASE & RENTAL	1,000
10001300	370000	DUES & SUBSCRIPTIONS	12,867
10001300	375000	PURCHASING DEPT	185,280
10001300	385000	BUILDING COMMISSION	456,651
10001300	385100	CODE ENFORCEMENT REIMB	0
TOTAL	OTHER SERVICES		11,393,637
TOTAL	COUNTY COMMISSIONERS		11,868,818