

	2026 ADOPTED
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131	SUPERINTENDENT OF BUILDINGS		
51	PERSONAL SERVICES		
10001310	131111	CHIEF DEPUTY	76,865
10001310	131112	CARPENTER	51,783
10001310	131114	MAINT.	52,491
10001310	131115	BUILDINGS & GROUNDS KEEPERS - PT	19,760
10001310	153000	SHIFT DIFFERENTIAL	1,813
10001310	175000	CLOTHING ALLOWANCE	2,000
10001310	185000	UNION OVERTIME	1,000
10001310	190000	FICA	15,737
10001310	191000	PERF	24,100
TOTAL	PERSONAL SERVICES		245,549
52	SUPPLIES		
10001310	200000	MATERIALS	4,500
10001310	221000	FUEL	0
10001310	230000	UNIFORMS & CLEANING	800
TOTAL	SUPPLIES		5,300
53	OTHER SERVICES		
10001310	320000	UTILITIES	0
TOTAL	OTHER SERVICES		0
TOTAL	SUPERINTENDENT OF BUILDINGS		250,849