

132 COUNTY JAIL		
51	PERSONAL SERVICES	
10001320	130100	CIVILIAN OVERTIME
10001320	132001	CONFINEMENT OFFICER SERGEANT
10001320	132002	CONFINEMENT OFFICER SERGEANT
10001320	132003	CONFINEMENT OFFICER SERGEANT
10001320	132004	CONFINEMENT OFFICER SERGEANT
10001320	132005	CONFINEMENT OFFICER
10001320	132006	CONFINEMENT OFFICER
10001320	132007	CONFINEMENT OFFICER
10001320	132008	CONFINEMENT OFFICER
10001320	132009	CONFINEMENT OFFICER
10001320	132010	CONFINEMENT OFFICER
10001320	132011	CONFINEMENT OFFICER
10001320	132012	CONFINEMENT OFFICER
10001320	132013	CONFINEMENT OFFICER
10001320	132014	CONFINEMENT OFFICER
10001320	132015	CONFINEMENT OFFICER
10001320	132016	CONFINEMENT OFFICER
10001320	132017	CONFINEMENT OFFICER
10001320	132018	CONFINEMENT OFFICER
10001320	132019	CONFINEMENT OFFICER
10001320	132020	CONFINEMENT OFFICER
10001320	132021	CONFINEMENT OFFICER
10001320	132022	CONFINEMENT OFFICER
10001320	132023	CONFINEMENT OFFICER
10001320	132024	CONFINEMENT OFFICER
10001320	132025	CONFINEMENT OFFICER
10001320	132026	CONFINEMENT OFFICER
10001320	132027	CONFINEMENT OFFICER
10001320	132028	CONFINEMENT OFFICER
10001320	132029	CONFINEMENT OFFICER
10001320	132030	CONFINEMENT OFFICER
10001320	132031	CONFINEMENT OFFICER
10001320	132032	CONFINEMENT OFFICER
10001320	132033	CONFINEMENT OFFICER
10001320	132034	CONFINEMENT OFFICER
10001320	132035	CONFINEMENT OFFICER
10001320	132036	CONFINEMENT OFFICER
10001320	132037	CONFINEMENT OFFICER
10001320	132038	CONFINEMENT OFFICER
10001320	132039	CONFINEMENT OFFICER
10001320	132040	CONFINEMENT OFFICER
10001320	132041	CONFINEMENT OFFICER
10001320	132042	CONFINEMENT OFFICER
10001320	132043	CONFINEMENT OFFICER
10001320	132044	CONFINEMENT OFFICER
10001320	132045	CONFINEMENT OFFICER
10001320	132046	CONFINEMENT OFFICER
10001320	132047	CONFINEMENT OFFICER

			2026 ADOPTED
10001320	132048	CONFINEMENT OFFICER	63,954
10001320	132049	CONFINEMENT OFFICER	58,959
10001320	132050	CONFINEMENT OFFICER	61,841
10001320	132051	CONFINEMENT OFFICER	58,959
10001320	132052	CONFINEMENT OFFICER	58,959
10001320	132053	CONFINEMENT OFFICER	58,959
10001320	132054	CONFINEMENT OFFICER	63,954
10001320	132055	CONFINEMENT OFFICER	63,954
10001320	132056	CONFINEMENT OFFICER	58,959
10001320	132057	CONFINEMENT OFFICER	58,959
10001320	132058	CONFINEMENT OFFICER	70,971
10001320	132059	CONFINEMENT OFFICER	58,959
10001320	132060	CONFINEMENT OFFICER	63,954
10001320	132061	CONFINEMENT OFFICER	74,088
10001320	132062	CONFINEMENT OFFICER	58,959
10001320	132063	CONFINEMENT OFFICER	63,954
10001320	132064	CONFINEMENT OFFICER	58,959
10001320	132065	CONFINEMENT OFFICER	58,959
10001320	132066	CONFINEMENT OFFICER	58,959
10001320	132067	CONFINEMENT OFFICER	58,959
10001320	132068	CONFINEMENT OFFICER	58,959
10001320	132069	CONFINEMENT OFFICER	58,959
10001320	132070	CONFINEMENT OFFICER	58,959
10001320	132071	CONFINEMENT OFFICER	58,959
10001320	132072	CONFINEMENT OFFICER	58,959
10001320	132073	CONFINEMENT OFFICER	58,959
10001320	132074	CONFINEMENT OFFICER	63,954
10001320	132075	CONFINEMENT OFFICER	58,959
10001320	132076	CONFINEMENT OFFICER	58,959
10001320	132077	CONFINEMENT OFFICER	63,954
10001320	132078	CONFINEMENT OFFICER	63,954
10001320	132079	CONFINEMENT OFFICER	58,959
10001320	132080	CONFINEMENT OFFICER	58,959
10001320	132081	CONFINEMENT OFFICER STAFF SGT	81,593
10001320	132082	CONFINEMENT OFFICER	58,959
10001320	132083	CONFINEMENT OFFICER	63,954
10001320	132084	CONFINEMENT OFFICER	58,959
10001320	132085	CONFINEMENT OFFICER	58,959
10001320	132086	CONFINEMENT OFFICER CAPTAIN	106,021
10001320	132087	CONFINEMENT OFFICER LIUTENANT	98,648
10001320	132088	CONFINEMENT OFFICER	58,959
10001320	132089	CONFINEMENT OFFICER SERGEANT	79,948
10001320	132090	CONFINEMENT OFFICER LIUTENANT	98,648
10001320	132091	CONFINEMENT OFFICER SERGEANT	72,963
10001320	132092	CONFINEMENT OFFICER SERGEANT	72,963
10001320	132093	CONFINEMENT OFFICER STAFF SGT	85,721
10001320	132094	CONFINEMENT OFFICER STAFF SGT	72,963
10001320	132095	CONFINEMENT OFFICER LIUTENANT	86,267
10001320	132096	CONFINEMENT OFFICER SERGEANT	72,963
10001320	132097	CONFINEMENT OFFICER SERGEANT	76,425
10001320	132100	CLERK I	47,633
10001320	132101	CLERK III (IDAC)	53,808

			2026 ADOPTED
10001320	132102	CLERK I	39,547
10001320	132103	CLERK III (IDAC)	49,546
10001320	132112	CLERK III (IDAC)	61,886
10001320	132113	CLERK III (IDAC)	49,377
10001320	132114	CLERK III (IDAC)	56,191
10001320	132115	CLERK III (IDAC)	51,564
10001320	132116	CLERK I	45,462
10001320	132117	JAIL MATRON	89,544
10001320	153000	SHIFT DIFFERENTIAL	85,868
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	7,875
10001320	175000	CLOTHING ALLOWANCE	97,000
10001320	175100	CLOTHING ALLOWANCE - CIVILIAN	4,500
10001320	175200	RECRUITMENT BONUS	5,000
10001320	185000	UNION OVERTIME	629,695
10001320	190000	FICA	586,162
10001320	191000	PERF	1,083,988
10001320	195000	TEAMSTERS EDUCATION FUND	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIV	1,170
TOTAL	PERSONAL SERVICES		9,346,166
52	SUPPLIES		
10001320	224000	MEDICAL	0
10001320	226000	FOOD	0
TOTAL	SUPPLIES		0
53	OTHER SERVICES		
10001320	331000	EDUCATION & TRAINING	15,000
10001320	352000	MAINT. & REPAIR	4,500
10001320	353000	CONTRACTUAL SERVICES	60,000
TOTAL	OTHER SERVICES		79,500
TOTAL	COUNTY JAIL		9,425,666