

	2026 ADOPTED
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138	DRUG & ALCOHOL		
51	PERSONAL SERVICES		
10001380	138111	DIRECTOR	60,072
10001380	138112	CASE MANAGER	53,578
10001380	138113	CASE MANAGER	56,163
10001380	138114	ADMIN ASST / OFFICE MANAGER	41,320
10001380	138116	CASE MANAGER	58,876
10001380	190000	FICA	20,656
10001380	191000	PERF	30,242
TOTAL	PERSONAL SERVICES		320,907
52	SUPPLIES		
10001380	260000	SUPPLIES	1,000
TOTAL	SUPPLIES		1,000
53	OTHER SERVICES		
10001380	312000	POSTAGE/FREIGHT	0
10001380	313000	TRAVEL/MILEAGE	3,500
10001380	341000	PRINTING	250
10001380	353000	CONTRACTUAL SERVICES	100
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800
10001380	370000	DUES & SUBSCRIPTIONS	200
10001380	377000	TREATMENT COST	1,000
TOTAL	OTHER SERVICES		6,850
TOTAL	DRUG & ALCOHOL		328,757