2026 ADOPTED

| 140 | PROSECUT | | |
|----------|----------|--------------------------------|-----------|
| 51 | PERSONAL | SERVICES | |
| 10001400 | 140011 | ENFORCEMENT OFFICER | 43,304 |
| 10001400 | 140012 | ENFORCEMENT OFFICER SUPERVISOR | 50,005 |
| 10001400 | 140013 | ENFORCEMENT OFFICER SUPERVISOR | 47,715 |
| 10001400 | 140014 | ENFORCEMENT OFFICER | 43,304 |
| 10001400 | 140015 | DEPUTY PROSECUTOR | 112,831 |
| 10001400 | 140016 | DEPUTY PROSECUTOR | 94,188 |
| 10001400 | 140017 | ENFORCEMENT OFFICER | 43,304 |
| 10001400 | 140018 | ENFORCEMENT OFFICER | 47,560 |
| 10001400 | 140019 | ENFORCEMENT OFFICER | 47,560 |
| 10001400 | 140020 | ENFORCEMENT OFFICER | 45,382 |
| 10001400 | 140021 | ENFORCEMENT OFFICER | 41,320 |
| 10001400 | 140022 | ENFORCEMENT OFFICER | 47,560 |
| 10001400 | 140023 | ENFORCEMENT OFFICER | 54,743 |
| 10001400 | 140024 | ENFORCEMENT OFFICER | 43,304 |
| 10001400 | 140025 | ENFORCEMENT OFFICER | 43,304 |
| 10001400 | 140026 | ENFORCEMENT OFFICER | 41,320 |
| 10001400 | 140027 | ENFORCEMENT OFFICER | 45,382 |
| 10001400 | 140028 | ENFORCEMENT OFFICER | 45,382 |
| 10001400 | 140029 | ENFORCEMENT OFFICER | 41,320 |
| 10001400 | 140030 | ENFORCEMENT OFFICER | 49,843 |
| 10001400 | 140033 | DEPUTY PROSECUTOR | 81,774 |
| 10001400 | 140034 | RECEPTIONIST | 52,719 |
| 10001400 | 140035 | RECEPTIONIST | 39,793 |
| 10001400 | 140038 | ENFORCEMENT OFFICER | 41,320 |
| 10001400 | 190000 | FICA | 95,185 |
| 10001400 | 191000 | PERF | 139,355 |
| TOTAL | PERSONAL | SERVICES | 1,478,777 |
| 52 | SUPPLIES | | |
| 10001400 | 260000 | SUPPLIES | 13,000 |
| TOTAL | SUPPLIES | | 13,000 |

| | | | 2026 ADOPTED |
|----------|---------|-----------------|-----------------|
| 53 | OTHER S | | |
| 10001400 | 312000 | POSTAGE/FREIGHT | 12,000 |
| 10001400 | 313000 | TRAVEL/MILEAGE | 4,000 |
| 10001400 | 314000 | COMMUNICATIONS | 800 |
| 10001400 | 341000 | PRINTING | 1,600 |
| 10001400 | 352000 | MAINT. & REPAIR | 5,000 |
| 10001400 | 360000 | RENT | 91,375 |
| 10001400 | 372000 | LAB TESTS | 0 |
| TOTAL | OTHER S | 114,775 | |
| TOTAL | PROSECU | 1,606,552 | |