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|  | <b>2026<br/>ADOPTED</b> |
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|            |                                   |                                      |         |
|------------|-----------------------------------|--------------------------------------|---------|
| <b>142</b> | <b>PUBLIC DEFENDER COMMISSION</b> |                                      |         |
| <b>51</b>  | <b>PERSONAL SERVICES</b>          |                                      |         |
| 10001420   | 142115                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142116                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142117                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142118                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142119                            | PUBLIC DEFENDER                      | 87,981  |
| 10001420   | 142120                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142122                            | CIVIL PUBLIC DEFENDER                | 81,774  |
| 10001420   | 142129                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142130                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142131                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142160                            | PUBLIC DEFENDER                      | 94,188  |
| 10001420   | 142161                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142162                            | CHIEF PUBLIC DEFENDER                | 188,513 |
| 10001420   | 142163                            | PUBLIC DEFENDER                      | 81,774  |
| 10001420   | 142164                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142165                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142166                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142167                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142168                            | PUBLIC DEFENDER                      | 94,188  |
| 10001420   | 142169                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142170                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142172                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142173                            | DEPUTY PD - JUVENILE DIVISION - (PT) | 55,000  |
| 10001420   | 142174                            | PUBLIC DEFENDER (PT)                 | 55,000  |
| 10001420   | 142175                            | SECRETARY                            | 49,843  |
| 10001420   | 142176                            | JUVENILE SECRETARY                   | 47,560  |
| 10001420   | 142177                            | PARALEGAL                            | 52,492  |
| 10001420   | 142178                            | PARALEGAL                            | 57,041  |
| 10001420   | 142179                            | INVESTIGATOR                         | 52,530  |
| 10001420   | 142180                            | PUBLIC DEFENDER                      | 94,188  |
| 10001420   | 142181                            | PUBLIC DEFENDER-JUVENILE DIV (PT)    | 55,000  |
| 10001420   | 142182                            | DIRECTOR OF ADMIN & FINANCE          | 78,642  |
| 10001420   | 142183                            | DEPUTY PUBLIC DEFENDER - JUV CT      | 87,981  |
| 10001420   | 142184                            | PUBLIC DEFENDER-JUV COURT (PT)       | 55,000  |
| 10001420   | 142185                            | PUBLIC DEFENDER-JUV COURT (PT)       | 55,000  |

|                                         |                       |                                | 2026<br>ADOPTED  |
|-----------------------------------------|-----------------------|--------------------------------|------------------|
| 10001420                                | 142187                | PARTICIPANT ADVOCATE           | 12,000           |
| 10001420                                | 142188                | DEPUTY PUBLIC DEFENDER         | 94,188           |
| 10001420                                | 142189                | SECRETARY                      | 49,843           |
| 10001420                                | 142190                | PUBLIC DEFENDER-JUV COURT (PT) | 55,000           |
| 10001420                                | 142191                | PUBLIC DEFENDER-JUV COURT (PT) | 55,000           |
| 10001420                                | 142192                | PUBLIC DEFENDER-JUV COURT (PT) | 55,000           |
| 10001420                                | 142193                | PUBLIC DEFENDER-JUV COURT (PT) | 55,000           |
| 10001420                                | 142194                | PUBLIC DEFENDER                | 87,981           |
| 10001420                                | 142195                | PUBLIC DEFENDER                | 87,981           |
| 10001420                                | 142198                | CIRCUIT COURT PARTICIPANT ADV  | 0                |
| 10001420                                | 190000                | FICA                           | 218,461          |
| 10001420                                | 191000                | PERF                           | 319,838          |
| <b>TOTAL PERSONAL</b>                   |                       |                                | <b>3,393,987</b> |
| <b>52</b>                               | <b>SUPPLIES</b>       |                                |                  |
| 10001420                                | 260000                | SUPPLIES                       | 5,000            |
| <b>TOTAL SUPPLIES</b>                   |                       |                                | <b>5,000</b>     |
| <b>53</b>                               | <b>OTHER SERVICES</b> |                                |                  |
| 10001420                                | 312000                | POSTAGE/FREIGHT                | 600              |
| 10001420                                | 313000                | TRAVEL/MILEAGE                 | 3,500            |
| 10001420                                | 314000                | COMMUNICATIONS                 | 2,340            |
| 10001420                                | 325000                | LAW BOOKS                      | 5,500            |
| 10001420                                | 333100                | TRAINING & EDUCATION           | 2,500            |
| 10001420                                | 341000                | PRINTING                       | 4,000            |
| 10001420                                | 348200                | INVESTIGATIVE SERVICES         | 60,000           |
| 10001420                                | 354000                | JUVENILE COMPLIANCE            | 0                |
| 10001420                                | 360000                | RENT                           | 83,481           |
| 10001420                                | 394300                | PAUPER EXPENSE                 | 400,000          |
| 10001420                                | 394600                | PAUPER APPEALS                 | 150,000          |
| 10001420                                | 394700                | PAUPER TRANSCRIPTS             | 80,000           |
| <b>TOTAL OTHER SERVICES</b>             |                       |                                | <b>791,921</b>   |
| <b>TOTAL PUBLIC DEFENDER COMMISSION</b> |                       |                                | <b>4,190,908</b> |