

	2026 ADOPTED
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145	BURDETTE PARK		
51	PERSONAL SERVICES		
10001450	145111	PARK DIRECTOR	80,063
10001450	145112	ASST. DIRECTOR	62,475
10001450	145118	OTHER EMPLOYEES	800,000
10001450	145119	SECURITY	30,000
10001450	145122	MAINT. / MECHANIC	56,760
10001450	145124	OPERATIONS COORDINATOR	47,455
10001450	145125	MAINT.	50,245
10001450	145126	MAINT.	50,245
10001450	145127	IRONWORKER / CARPENTER	53,506
10001450	145128	BUSINESS FINANCE ADMINSTRATOR	65,088
10001450	145129	HOUSEKEEPER	49,496
10001450	145130	HOUSEKEEPER	49,496
10001450	175000	CLOTHING ALLOWANCE	8,000
10001450	185000	UNION OVERTIME	40,000
10001450	190000	FICA	110,377
10001450	191000	PERF	77,067
TOTAL	PERSONAL SERVICES		1,630,273
52	SUPPLIES		
10001450	221000	FUEL	34,000
10001450	230000	UNIFORMS	5,000
10001450	263000	LINENS	30,000
TOTAL	SUPPLIES		69,000

			2026 ADOPTED
53	OTHER SERVICES		0
10001450	312000	POSTAGE/FREIGHT	1,500
10001450	314000	COMMUNICATIONS	13,000
10001450	319000	SOLID WASTE DISPOSAL	6,500
10001450	320000	UTILITIES	300,000
10001450	351000	OPERATING EXPENSE	40,000
10001450	353000	CONTRACTUAL SERVICES	25,000
10001450	370000	DUES & SUBSCRIPTIONS	2,000
10001450	389401	MARKETING	35,000
10001450	399000	MISCELLANEOUS	2,000
TOTAL	OTHER SERVICES		425,000
TOTAL	BURDETTE PARK		2,124,273