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VANDERBURGH COUNTY COUNCIL

NOVEMBER 1, 1995

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MINUTES

VANDERBURGH COUNTY COUNCIL

NOVEMBER 1, 1995

The Vanderburgh County Council met in session this 1st day of November, 1995 in room 301 of the Civic Center Complex. The meeting was officially opened by Chief Deputy Steve Woodall of the Sheriff's Department at 3:48 p.m.

The Council meeting was officially opened with President Phil Hoy presiding.

Pledge of Allegiance to the flag was given.

Roll call was taken for attendance:

Councilmember Jones:	Present
Councilmember Sutton:	Present
Councilmember Bassemier:	Present
President Hoy:	Present
Councilmember Wortman:	Present
Councilmember Raben:	Present
Councilmember Jerrel:	Present

President Hoy: Before we move into our business session there are a couple of announcements. We want to welcome to County Council today a young man by the name of Sean Heneisen. Sean is a student of Helfrich Park and is working on his Eagle Scout...what do you call that?

Sean Heneisen: Badge.

President Hoy: Badge, thank you. I thought that it was more than a badge, Sean. He has decided to focus on county government. So, we are happy to have you here today. Thank you. Another announcement, it was my privilege to attend an Eastside Kiwanis meeting where a number of fire fighters, county fire fighters and volunteers, were honored: Andrew Pierce, Tim Wargel, Keith Ayers and Paul Kuester. Paul won the award for Fire Fighter of the Year and he has answered the call to over 4,000 fires and I thought that was a neat thing to share with you. Finally, we want to extend sympathy to our Auditor on the death of a brother-in-law just recently. I will now entertain a motion for the approval of the October 4 minutes.

Councilmember Bassemier: So moved.

Councilmember Jerrel: Second.

President Hoy: A motion and a second. Any discussion? Seeing none, all in favor, raise your hands, please.

Motion unanimously approved.

President Hoy: Next, this is not on your list, but we have the budget minutes, or are they down under new business?

B.J. Farrell: New Business, item C.

President Hoy: I don't have a line C. Here it is. How many agendas do we have today?

Sandie Deig: About five.

President Hoy: About five of them, okay. I feel as if I am playing solitaire here with cards from the Jolly Green Giant. That is line C, we will go to that later then. We will go on to appropriations, and the first one is from the Sheriff's Department, Mr. Bassemier.

GENERAL FUND

Councilmember Bassemier: I would like to make a motion that we defer account number 1050-11300104, also 1900, 1911, 1920. I would like to make a motion to defer.

Councilmember Wortman: Second.

President Hoy: We have a motion to defer and a second. We could also ask them to refile next month, that is up to the Council.

Councilmember Bassemier: That is okay by Chief Deputy Woodall.

President Hoy: Okay to defer.

Councilmember Jerrel: Refiling and deferring wouldn't make any difference to you. Refiling is easier for the paperwork.

County Auditor Suzanne Crouch: So, you need to make a motion to deny.

President Hoy: Refiling is easier on the paperwork? Whatever Council wishes. You made the motion, Mr. Bassemier. Do you want to change your motion to refile or defer?

Councilmember Bassemier: If it is easier for the Auditor, I will just make a motion that we deny.

County Attorney Joe Harrison, Jr.: Why don't you just make a motion to set them all in at zero?

Councilmember Bassemier moved that all the line items be set in at zero.

President Hoy: Mr. Wortman, will you accept that motion?

Councilmember Wortman: Yes, sir.

President Hoy: Very good. Any discussion of the motion? Seeing none, all in favor, please raise your hands.

DEPARTMENT: SHERIFF

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1050-11300104	PATROLMAN	6,908.00	-0-
1050-1900	FICA	529.00	-0-
1050-1911	RETIREMENT	484.00	-0-
1050-1920	INSURANCE	1,887.00	-0-
TOTAL:		9,808.00	-0-

Motion unanimously approved.

Councilmember Bassemier: Mr. President, do you want me to get the Sheriff and the Sheriff/Jail out of the way?

President Hoy: Why don't we go on to Item D, and I believe that it is on page 7 of your appropriations.

Councilmember Bassemier moved to approve the following:

DEPARTMENT: SHERIFF

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1050-2760	Court Security	215.00	215.00
TOTAL:		215.00	215.00

President Hoy: Is there a second?

Councilmember Wortman: Second.

President Hoy: Any discussion? All in favor, raise your hands.

Motion approved unanimously.

Councilmember Bassemier: With your approval, Mr. President, I would like to move to page 8 on Sheriff/Jail.

President Hoy: Okay, go ahead.

Councilmember Bassemier moved to approve the following:

DEPARTMENT: SHERIFF/JAIL

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1051-1910	PERF	202.00	202.00
1051-2200	JAIL	4,500.00	4,500.00
1051-2240	MEDICAL	15,000.00	15,000.00
1051-2260	FOOD	20,000.00	20,000.00
TOTAL:		39,702.00	39,702.00

Motion seconded by Councilmember Jerrel.

President Hoy: Discussion? Seeing none, all in favor, raise your hands, please.

Motion approved unanimously.

Councilmember Bassemier: That is all I have until...

President Hoy: Until we get to transfers. The Commissioners are next and Mrs. Mayo is here.

Cindy Mayo: I'm Cindy Mayo from the Vanderburgh County Commissioners. These requests have all been resubmitted under CCD, so I would like to withdraw these at this time.

President Hoy: Okay, thank you. Line C, rather, Line B has been withdrawn and we will bring those up later under CCD.

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DEPARTMENT: COUNTY COMMISSIONERS

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1300-2610	COPY MACHINE SUPPLIES	4,000.00	WITHDRAWN
1300-2690	DEMOLITION	18,000.00	WITHDRAWN
1300-3021	HILLCREST/ WASHINGTON	27,821.00	WITHDRAWN
1300-3290	TRANSFER OF TUITION	50,000.00	WITHDRAWN
1300-3420	LEGAL ADVERTISING	10,000.00	WITHDRAWN
1300-3471	ABSTRACTS	16,000.00	WITHDRAWN
1300-3534	ADA	11,487.00	WITHDRAWN
1300-3600	RENT	3,000.00	WITHDRAWN
1300-3620	COPY MACHINE LEASE	2,910.00	WITHDRAWN
1300-3760	OCCU-MED	5,000.00	WITHDRAWN
TOTAL:		148,218.00	WITHDRAWN

President Hoy: Next, we have Burdette Park, and Mr. Bassemier, I believe that is yours as well. We are on page 6 of your Appropriation Ordinance. That has been withdrawn, also. No?

Cindy Mayo: It was submitted under CCD also.

President Hoy: I think that Mr. Tuley has to withdraw it because it is under his...

Mark Tuley: What, the Utilities have to be withdrawn?

Cindy Mayo: Under the General Fund.

Mark Tuley: Yes, it needs to be withdrawn.

President Hoy: Mr. Tuley wishes to withdraw 1450-3200 and it will come back up under CCD.

DEPARTMENT: BURDETTE PARK

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1450-3200	UTILITIES	10,000.00	WITHDRAWN
TOTAL:		10,000.00	WITHDRAWN

President Hoy: Item F for Cooperative Extension Service. Mr. Sutton, I believe that is your assignment, sir.

Councilmember Sutton: Mr. President, the request from Co-Op Extension has been withdrawn.

President Hoy: Co-Op Extension Service has been withdrawn.

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DEPARTMENT: COOPERATIVE EXTENSION SERVICE

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1230-4220	OFFICE MACHINES	8,313.00	WITHDRAWN
TOTAL:		8,313.00	WITHDRAWN

President Hoy: County Commissioners, again, Mrs. Mayo for 1300-1910 and 3990. Does somebody wish to make a motion on this?

Councilmember Jerrel move to approve the following:

DEPARTMENT: COUNTY COMMISSIONERS

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1300-1910	PERF	165.00	165.00
1300-3990	MISC (SWIRHC)	400.00	400.00
TOTAL:		565.00	565.00

Motion seconded by Councilmember Bassemier.

President Hoy: Discussion? All in favor, raise your hands, please.

Motion approved unanimously.

Next, is Community Corrections. Before we begin, our attorney, Mr. Harrison, is going to give us a legal opinion on this. I would like to ask you to repeat that opinion, Mr. Harrison, at this time, if you don't mind.

County Attorney Joe Harrison, Jr.: It appears that this request is related to the agreement between the Corrections Officers, which are now a part of the Teamsters and the County. Again, as I reiterated before on several occasions, the County Council did not enter into that agreement, only the Commissioners. The County Council can only approve or deny appropriations relating to the Community Corrections Complex. This apparently is a request that relates to that particular agreement that was signed, I believe.

Harris Howerton: Yes, it was the uniform allowance.

President Hoy: Do I hear a motion on this item, or do you wish to have Mr. Howerton speak to it first? Hearing no motion...

Councilmember Wortman: I will make a motion.

President Hoy: Okay.

Councilmember Wortman: I make a motion that the following be set in at zero.

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DEPARTMENT: COMMUNITY CORRECTIONS

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1361-1750	UNIFORMS	12,036.00	-0-
1361-1900	FICA	921.00	-0-
1361-1950	TEAMSTERS EDUCATIONAL TRAINING & CHARITABLE FUND	1,530.00	-0-
TOTAL:		14,487.00	-0-

President Hoy: Is there a second?

Councilmember Raben: Second.

President Hoy: Second from Mr. Raben. Questions or discussion concerning the motion?

Councilmember Jones: Mr. Chairman?

President Hoy: Yes, sir.

Councilmember Jones: I have a couple of things that I would like to say about this. Number one, Council President Hoy, myself, along with Mr. Howerton and Alan Kissinger from the County Commissioners, and with representatives from the bargaining unit of the Teamsters from the Community Corrections, all met several weeks ago, and while I sit here, and as I told Mr. Whobrey, that I did not like funding unfunded mandates shoved to us, especially since the Council didn't have anything to do with the financial impact of what it would have on the Council; and kind of being force-fed Nevertheless, it was clear to me that the people involved in the negotiations, as far as Mr. Whobrey is concerned and as far as the individuals that were set in on the negotiating team, that they nevertheless bargained this in good faith. I have mixed emotions about funding this, but if the contract negotiations were done in good faith, and even though it is subject to Council approval, I think that this is going to come back to haunt us and we are going to eventually end up funding it anyway, no matter how bitter the pill is.

President Hoy: Anyone else? Mr. Bassemier.

Councilmember Bassemier: Probably why Mr. Wortman zeroed this is that it is easier to zero than to defer it, but I know that there have been some changes and I am not against them having a union out there, in fact, I favor a union. I have been a union member for twenty-eight years. I would like to see the changes. All of us didn't sit in on the meeting. I would like to see the changes that were made so that we get an idea of the changes that we are voting on.

Councilmember Jones: I can answer that, Mr. Chairman.

Councilmember Bassemier: There were some changes from the original contract, is that not correct?

President Hoy: I would like Mr. Howerton to respond to that question. If you would, please?

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Harris Howerton: We are specifically looking at the one issue, the uniform allowance. At that meeting, I think it was universally understood that there are some things written in the contract that appeared that the Teamsters out there wanted more than any other county employees. I think the appearance was such in the media that you all had those concerns and we understand that, but we also recognize that other people in the union that wear uniforms, get a uniform allowance. In that respect, these folks are asking for no more or any less than anyone in a uniform in the Teamsters are given. There are some other things that are debatable and we all agreed at that meeting that we would take these issues one at a time, and we wouldn't go after everything. The PERF issue is going to come up after the beginning of the year. There is more to that and they were never asking for the PERF and the three percent raise, and I think that was a miscommunication. So we are just talking about the one issue here today and it is just something, they are not asking in this respect for anything more that anyone else in the union gets and it boils down to that. We had some money, the repeal that we have put in today is for \$ 5,500.00. We wanted to throw that into the kitty to come up with the amount of money for this uniform allowance. We did that in good faith. I don't think that they are asking for too much in that respect.

President Hoy: Would you also comment, Mr. Howerton, on line 1361-1950, the Teamsters Educational Training and Charitable Fund?

Harris Howerton: There again, they have excellent training and educational programs that the union puts on and they fund. They'll be collecting \$ 1.20 a week per person and we have fifty employees at \$ 1.20 a week for 26 weeks, \$ 1,530.00. We can take advantage, quite frankly, of the union by providing them these funds for different or various education and training programs. We are getting a lot for our money in that respect, \$3,000.00 a year for numerous programs, training programs and educational programs, is a deal. We don't have it in our budget and we are only asking that you fund that.

President Hoy: Mr. Jones?

Councilmember Jones: Mr. Chairman, I would just like to stress one thing, when we met with the Teamsters, we made no changes with the Teamsters, we were not in the position to make any changes with the Teamsters. It was, I think it was a good meeting because we had a lot of questions that we wanted to ask, like what Mr. Howerton brought up about the three percent increase versus the three percent PERF. Somehow or another, it got communicated back to Council that they were wanting both, and that was clarified, the uniforms were clarified, a couple of other things were clarified as well. So, we weren't in that meeting to make any changes. We couldn't make any changes even if we wanted to, because we were not on the negotiating team to begin with.

Harris Howerton: It was interesting, also, that the language of the contract, they were saying the same thing only different. They weren't asking necessarily for more and different things, they just worded it different in some respects. Also, with regard to the Education Fund, all other Teamsters in the county do the same thing. Their departments are involved with the same thing.

President Hoy: Mr. Jones is quite correct and I concur with Mr. Jones' statement and they wanted a bi-partisan committee and we went. The county attorney represented the Commissioners, the Commissioners were not there at that meeting, and as County Council, we don't negotiate contracts.

Harris Howerton: Right.

President Hoy: We negotiate money and funding but not contracts.

Harris Howerton: Exactly.

President Hoy: Just to clarify, Mr. Bassemier, no, there were no changes. A clarification and that was all. Then, there was the discussion of the \$ 5,500.00 repeal. Mr. Howerton mentioned that in the meeting and so those are the only things of substance that I recall. Councilman Jones, do you recall anything else? I think that covers it. Any other..?

Councilmember Sutton: Given the circumstances that they are regarding the contract, I know there has been a request by one of the Councilmen here, I don't recall, I think it was Councilmember Jerrel, as we were discussing the contract and its' potential implications, that we in some way or another receive some type of fiscal impact analysis or something that will give us an idea of what the level of cost would be to the county in relation to this contract. I think it's very appropriate in that we are the fiscal body, we should want to know what the contract is going to cost us. I have yet to see anything that reflects a breakout of the costs on this contract. The contract is legal and we are bound by the conditions of that contract at this time. However, do we know all of the conditions of the contract at this time?

Harris Howerton: Can I appeal to the Council to defer this. Rather than vote or zero out? I promise that you will have those because we have those ready, and you will have those in your mailboxes tomorrow.

President Hoy: What we can do, we have a motion on the floor to put it in at zero and a second and then we would ask you to refile rather than to defer. The paperwork is easier. Before we do that, Mrs. Jerrel?

Councilmember Sutton: I think that I have the floor.

President Hoy: Oh, I am sorry, you were not finished, Mr. Sutton?

Councilmember Sutton: In relation to what I am saying, I don't know who would be responsible for that, whether it should be those involved in the negotiating or whether it was someone from this body. I still think that we need to get an idea of what our costs are going to be on this. I don't know where that should come from but we need to have that.

Harris Howerton: We have already worked it out. My understanding is that we have dissiminated it and we should have and we are going to. We will have already done that.

President Hoy: So, your preference is to wait another month. We would like to have that before we vote.

Harris Howerton: If you say no today, I would rather wait.

President Hoy: Okay, Mr. Sutton. Mr. Wortman has had his hand up a long time and now has the floor.

Councilmember Wortman: Mr. Howerton, I noticed your wording of "we worked it out", who is we?

Harris Howerton: Me and this mouse in my pocket. No, Karen Angermier, the Executive Assistant.

Councilmember Wortman: I was under the impression that there was a list submitted of seven or eight items that Mr. Borries was

going to let Mr. Kissinger go over, and then get back and one of them is like taking the, bumping from the Correction Center to the Highway Garage, which is really separate. So, that is one question, I would like to have all of those brought to this Council to see for myself and I am sure, anybody else can comment, that these items are met, so that we don't get into trouble, if possible. Is that possible?

Harris Howerton: I am talking purely fiscal. It is my understanding that you want to know the fiscal impact, Curt, and we have put our best....

President Hoy: And the, just to be candid with you, we would much rather deal with items such as Mr. Wortman mentioned than to hear them via the rumor mill. Because in that meeting where Mr. Jones and I were both present, and Councilman Jones, correct me if I am wrong, there were not seven items mentioned in that meeting at all as I recall.

Harris Howerton: I don't even know what you are talking about.

President Hoy: That is why we want to know.

Harris Howerton: Okay. Those issues I don't know about, I am talking purely fiscal.

President Hoy: Mrs. Jerrel.

Councilmember Jerrel: Just a comment. The other bargaining units use the insurance fund that is maintained by the County for the Teamster Educational Training and Charitable Fund, if there is not funding in there. It may very well be that we don't need to include this in the General Fund requests.

Harris Howerton: Okay.

Councilmember Jerrel: Did you check that?

Harris Howerton: No, I did not...

Councilmember Jerrel: Well, you need to check with Dennis on that and if that would help the situation, also. Some of these other questions may not have a line item but may be a fiscal impacting issue. I think that is all that anybody wants. If it is going to make a difference, we need to, and Mr. Sutton said it very well, we need to know it before, rather than after.

President Hoy: The other thing about the insurance, and we need clarity there, as I understand it, if you entertain the idea of doing a transfer, that those have to be done individually by departments or other entities. That is not a general, you can not transfer from the general insurance fund, as I understand it. Am I correct about that?

County Attorney Joe Harrison, Jr.: Yes, it has to be within the certain budget that you are referring to.

President Hoy: Just so that we have clarity on that. We are not looking at transferring insurance funds from another office.

Harris Howerton: Okay.

President Hoy: We have a motion on the floor...

Councilmember Jones: Mr. Chairman, just one more thing, in looking over that contract, and this is sidebar, but since Councilman Wortman brought it up, I don't recall if they do have that in there in their contract as far as bumping rights. They

are the only department I know that is covered by Teamsters that would allow them to bump county wide, because that is not normally a criteria and if it is, it never was when I was employed with the City and I don't believe that it is now.

President Hoy: I can't imagine...

Councilmember Jones: I will read that contract and let you know, but I do not think that is the case.

President Hoy: It is not in there? Who was speaking there? Would you come to the mike and put that on the tape, please and identify yourself.

Mark Tuley: Mark Tuley, Burdette Park Manager. The reason that I have any knowledge of this is that I was on the early negotiating committee in regards to this with Harris Howerton, Alan Kissinger and I think that we were the initial team working on this contract. In regards to bumping rights, the language there of the contract and I never did get a finished copy of this, I was only in the early part of it. Chuck sent me some stuff the other day where they do have, as in the other county departments according to him, they are claiming the rights for jobs openings, to be able to post them within for three days and then post them out for three days. We do this at the Auditorium, Highway, Bridge Crew, etc., and Burdette. This does not have anything to do with bumping. Bumping rights are just, you know, the contract is very clear in regards to, it is within seniority at each department. So, in case of a layoff somewhere, people are not going to be shuffling all across the county and that is my understanding and that is Chuck's understanding when we talked about that the other day. The other issue has not been clarified yet, the County Attorney is working with the Commissioners in regards to, I think those are pole workers out there, and whether or not they should have even been allowed to, for job openings at the County Garage or Burdette, should they even be allowed to bid on that. I don't think that issue has been resolved yet, but I know that they are working on it.

President Hoy: Thank you. Before we vote, what we would like as Council, I believe, and Council, if this is not what you wish, please speak up. There are two things that I believe we would like to see early enough before the next meeting I will just be as clear and candid as I can be, I don't want to walk in here next month and see this laying on my desk, when I haven't had time to read it, and I think that we all agree on that. I would like to see all of us to have a copy of the contract and all of us to have a copy of the financial impact.

Harris Howerton: You will have it.

Councilmember Sutton: Who is going to prepare that?

President Hoy: Hmmm?

Councilmember Sutton: Who is going to prepare?

President Hoy: I think, Mr. Howerton, will you get that done for us?

Harris Howerton: Yes.

President Hoy: Some of that will have to come via Mr. Kissinger, I am sure, since he is the County Attorney.

Harris Howerton: I have a copy of the contract and can have it run off tomorrow.

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President Hoy: That is the easy part. I think that both of those documents would be very helpful to make sure that we have them together and that we have a chance to look at them. Is that congruent with the feelings of the other councilmembers? It seems to be. We have a motion on the floor. Is there any other discussion concerning the motion?

Councilmember Jerrel: To be zeroed out?

President Hoy: To be zeroed out and then to be refiled.

Councilmember Wortman: I would like to add to this motion that this is for 1995.

President Hoy: This is not for 1996. So, any other comments or clarifications? Seeing none, then we will vote, all in favor, raise your hands. It is 6-1 with Councilmember Jones voting no.

Motion carries.

Harris Howeton: Can we go to Item #7, Repeals and withdraw at this time?

President Hoy: Yes, you may. We would like to see it next month.

Harris Howerton: Well, it is part of the package deal.

DEPARTMENT: COMMUNITY CORRECTIONS (WITHDRAWN)

FROM: 1361-2300	UNIFORMS	5,500.00
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President Hoy: I know and that's fair. Fair is fair. Thank you.
Next, is the Auditorium.

Andy Davidson: Andy Davidson, Given and Spindler Management Company.

President Hoy: This is on Union Overtime. This is one of my assignments and I can not make a motion as your President. Mr. Wortman.

Councilmember Wortman moved to approve the following:

DEPARTMENT: AUDITORIUM

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1440-1850	UNION OVERTIME	5,500.00	5,500.00
1440-1900	FICA	421.00	421.00
TOTAL:		5,921.00	5,921.00

Motion was seconded by Councilmember Bassemier.

President Hoy: Discussion?

Councilmember Wortman: Yes. I spoke with Mr. Spindler, and I wanted to speak with you but you were gone. I told him that if he could help to try and alleviate some of this overtime other there. It seems to be really getting to us, Mr. Davidson. He was going to try in ways that he could. We have a union contract and we have to abide by it, but if we could do something over

there, I don't know what the answer is, but it is really getting us. Do you know what I mean? If you can help to try and relieve us a little bit from the financial pressure, then I think everything would be appreciative.

Andy Davidson: Well, we are working very hard to handle that problem. The overtime has been a difficult problem forever. The good news is that the income thru the end of the third quarter is up 13 1/2%, basically \$ 21,000.00. Expenses are up \$ 1,149.00. So, we have had a very good year so far at the auditorium. Actually, in regards to this union overtime, I need to, I guess, address this being withdrawn and we have something else that we would like to do, transfer from Professional Services into Overtime and FICA instead of this appropriation. I thought that it had already been cancelled. I would like to pass this out to whomever.

Councilmember Jerrel: I think, Mr. Davidson, the decision maybe was made that we had the funding and that we were going ahead to fund it, rather than you transfer.

Andy Davidson: That is fine, but the \$ 5,000.00 will not be enough to carry us through the end of the year. What I am requesting on this transfer is that we take \$ 17,765.00 out of Professional Services and transfer \$ 7,000.00 into Utilities, which we had already transferred out several times from Utilities, into Union Overtime, put \$ 10,000.00 into Overtime and \$ 765.00 into the FICA.

President Hoy: This transfer was filed and is in your packet, is that correct?

Andy Davidson: No, this transfer was just filled out today because we had originally thought that we were repealing money from the CCD Fund...

President Hoy: Excuse me, I don't think that we can do this legally, can we counselor? No, we have not had this paperwork at all.

Councilmember Wortman: Mr. President, originally, that is what they were going to do. The Commissioners were going to apply for the CCD to transfer money into Utilities and then out of Utilities into Salary account, which is a no-no. Remember, we had an ordinance to that effect.

President Hoy: Yeah, yeah.

Councilmember Wortman: I might add also that the \$ 21,000.00 revenue coming in sounds good, but that is still not eliminating our debt over there, right?

Andy Davidson: Right. We will be, probably at year end, close to between \$ 40,000.00 and \$ 50,000.00 up income over last year. So, the deficit is definitely being reduced.

Councilmember Jerrel: What are the expenditures and how much are they up?

Andy Davidson: Expenditures through the end of the third quarter were up \$ 1,149.00, less than one percent, with a twenty..

Councilmember Jerrel: I want to ask Councilman Jones a question. Have you never attempted to resolve this overtime from the perspective of the employee having a different work schedule that was permitted by the union contract?

Councilmember Jones: It is permitted by the union contract.

Councilmember Jerrel: I mean, we have said that about five different times. Mr. Jones has checked it out.

Councilmember Jones: Their contract is no different than any other Teamster contract that we have, other than Community Corrections, which we are going through now.

Councilmember Raben: Andy..

President Hoy: I am going to, for just a second, Councilman Raben. There was an earlier transfer filed and I am going to ask the Secretary from the Auditor's office to comment on this in the hopes that it might clarify what we are dealing with.

B.J. Farrell: Thank you. Originally, a few days ago, the Auditorium filed a request to transfer from Other Operating to Utilities and then from Utilities to Union Overtime and FICA. After that transfer was filed, a couple of days later they called and did not want to take all of the money from Utilities into Union Overtime and FICA and wanted to adjust that amount and wanted to know how to go about doing that. I told them it was too late to get a late transfer to the Council and they would simply ask that the adjustment be made when they appeared at this meeting. That didn't mean filing additional paperwork. It simply meant to ask the Council to readjust the \$ 18,301.00 and not transfer that much, and that was my comment to them.

President Hoy: Mr. Raben?

Councilmember Raben: I don't want to get into a long discussion about this but, Andy, do you know current, just a roundabout figure as to what we are into overtime for this year?

Andy Davidson: Year to date overtime, currently, we are in the hole \$ 2,108.77. We have already dispersed \$ 25,000.00.

Councilmember Raben: To echo what Councilman Jones said, I spoke with Mr. Whobrey about a month ago on this issue and he basically said the same thing that Rick did and there is nothing in that contract that states that we can not break up these shifts. At \$ 25,000.00, it will be probably be closer to 30 by years end, and that would buy you one or one and a half more persons and you wouldn't have to change anybody's schedule that is working today, if you would simply hire another person and eliminate overtime completely. Just hire another second shift employee.

Andy Davidson: When we submitted the budget for '95, we requested a new employee and we were told there was a freeze and no employees could be hired. Here is a list of events for November with the schedules, the rollover, so that everyone can somehow understand what we go through. In November we have twenty-five events, and of those events, twelve of them are overtime. In December, there are twenty-four events, and of those twenty or overtime and it is just scheduled whether, if you have Friday, Saturday, Sunday events or someone in the building in the evening, and you have it rented out the next morning, then you just need the people in the facility twenty-four hours a day to do the rollovers. I made ten copies of this so that everyone can see upcoming events, schedules are out here in the corner showing where we have everybody scheduled. Believe me, it is no fun having people work overtime, we don't enjoy coming back and requesting additional overtime.

Councilmember Jerrel: Andy, isn't most of this overtime one person, though?

Andy Davidson: No, it's just, when they are rolling over the building, moving the tables and flipping those, it at least needs

to be two people in the facility.

Councilmember Jerrel: But, more than \$ 16,000.00 of it to date is just for one person that stays over. I am talking about most of it is paid to one individual.

Andy Davidson: Of the total dollars, yes, the majority of it has been going out to one individual. If you look at the workforce in there, two of the people that were full-time employees have been out in excess of three months apiece due to medical problems. This has been an ongoing concern for years and years and we would like to figure out how to solve it as easily as you all can.

Councilmember Jerrel: Does it not have something to do with the supervision of the individuals at night? Isn't that one of the problems?

Andy Davidson: The person that is accumulating the majority of the overtime hours is the job steward, so he has first call to work the overtime. There is always someone from management in the building while there is an event going on or a Teamster person there.

President Hoy: I want to, before we continue here, the Council Secretary from the Auditor's office has pointed out that the original transfer was to transfer CCD Funds and that is quite different from the transfer that the Council is looking at now. I would also remind you that we have a motion on the floor to grant the appropriation and we are still discussing that motion, just so we know where we are..

Andy Davidson: Let me just clarify the reason I gave--

President Hoy: Just a--

Andy Davidson: The reason that I gave--

President Hoy: Just a second, please. I want to clarify this with council so that we understand where we are. Are there any questions about the difference between the two transfers, or the appropriation today, from Council today? Are we clear? Must be. We have to vote the appropriation up or down and then talk about the transfer later. We can talk about it, the transfer, but we can not vote on it right now, because what we might do with the transfer would be contingent upon what you do with this next vote. Are we clear on that? Mr. Raben?

Councilmember Raben: Not really. The transfers that I am looking at are in the amount of \$ 18,301.00.

President Hoy: Right.

Councilmember Raben: This appropriation is in the amount of \$ 5,921.00.

President Hoy: That is correct. But the transfer, the \$ 18,000.00 transfer was a Cumulative Capital Development transfer, and that can't be done and so that is dead and this transfer is a straight transfer and that is what I wanted to clarify. You have a transfer that was submitted earlier that is dead, as far as I am concerned, and legal counsel is backing me on that. So, now we are looking at this appropriation and this transfer and we need to make a decision on that basis. I want us to be clear and then Mr. Davidson can continue.

Councilmember Raben: Okay. Yet, to make it more clear, your recommendation at this point would be to zero out these lines,

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correct? No, okay, then I answered it.

President Hoy: Councilmember Raben, I am not sure.

Councilmember Jerrel: Are we ready to call for the question then?

President Hoy: On appropriation, the appropriation on page twelve, 1440-1850/Union Overtime for \$ 5,500.00 and 1440-1900/FICA for \$ 421.00 for a total of \$ 5,921.00. That motion has been seconded and on the floor and we have to vote it up or down or withdraw it or, and that is about it.

Councilmember Jerrel: Okay, then let's call for the question.

President Hoy: Are you all ready to call for the question? I don't know about you all, but we will vote and we will vote strictly on the appropriation. All in favor of this appropriation, raise your hand, please.

Motion is unanimously approved.

Councilmember Jones: Mr. Chairman, before you move on, I just want to say one thing. I know with the union overtime, the fellas that work it then they are entitled to it and I have no problem with that, because that is per the Teamsters contract. But, we need to get the overtime situation over there resolved before we start with the tentative plans because we know that we are going to have to add staff and we know that we are just going to be compounding our problem if we add more people to it. I doubt very seriously if adding more people to it without putting them on specific shifts is actually going to get us out of a bind. But, Councilmember Raben is exactly right and we are almost to the point right now where we can add another full-time employee with the money that we are spending for overtime, and in the three years that I have been here, it has not went away. Quite honestly, I do personally think that there are some things that we can do to try to alleviate that situation and it won't totally go away, but maybe we won't be spending \$ 25,000.00 to \$ 30,000.00 a year on Union Overtime.

President Hoy: Okay, we need to pause..

(tape change)

President Hoy: Has that got it? Okay. We are finished voting on that. We have voted that appropriation for you, Mr. Davidson, for the Union Overtime and when we get down to transfers, we will then pick up with that transfer. Do you have any comment that you wish to make?

Andy Davidson: No, the only comment that I made was the reason that I presented that transfer was a clarification on the appropriation for the CCD I thought on the floor we could amend it, and what I was doing was trying to amend it from CCD to Professional Services. The only other statement I have is that the Ticketmaster revenue, we will be quietusing a check into the General Fund today in the amount of \$ 6,000.00 from revenue generated from the Ticketmaster booth located in the Auditorium.

President Hoy: Thank you.

Andy Davidson: Thank you.

Councilmember Sutton: Before we move on to the next one, I was wondering if we could get a total on our appropriations.

President Hoy: Yes, do you have the total?

County Auditor Suzanne Crouch: Yes, \$ 46,403.00.

President Hoy: \$ 46,403.00 and that would be subtracted from \$ 79,177.00. Would someone do that for us so that we know what we have left?

County Auditor Suzanne Crouch: That's \$ 32,774.00.

President Hoy: We have \$ 32,774.00 at the present time.

Next is Burdette Park on page 13. Mr. Bassemier, you are the liaison there.

Councilmember Bassemier: I have asked Mark to address this and tell us what he did for us.

Mark Tuley: Mark Tuley, Burdette Park General Manager. At the request of several members, including Ed and Curt, and Mrs. Jerrel, we went back, and we told the Council earlier this year, that we would come back out of the non-reverting fund, and we borrowed money from our 118 account earlier in the year to pay those salaries. We would catch it back up and that way we wouldn't have to come back and ask you to appropriate more money and those businesses would be self-supporting, which is what we have done. Basically, that total today for those requests is, I think, \$ 16,288.00 and Suzanne or B.J., what did we just repeal back out of the CCD or reverting? I'll get it right in a minute, it was \$ 41,288.00, and Curt had conversations with Ed and so on and asked us if we were setting money aside out of that account for salaries for next year. We said that yes, we were, and said why couldn't we come back this year and then put it back at the end of the year again? That way, the Council would have use of that money this year. I don't have a problem with doing that and obviously the Commissioners didn't either because they signed the repeal and sent it back. So, what that amounts to, is that next year, when we come back and say that our part-time help account is short, then we will have to add to it again and then do this same thing all over. But at least you will getting use of the money this year.

President Hoy: Mr. Bassemier?

Councilmember Bassemier: I would like to go ahead. What we are doing is that we are giving back the money that he gave us, so I move to approve the following:

DEPARTMENT: BURDETTE PARK

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1450-1180	OTHER EMPLOYEES	12,062.00	12,062.00
1450-1900	FICA	1,625.00	1,625.00
1450-1910	PERF	220.00	220.00
1450-3580	VEHICLE REPAIR	2,381.00	2,381.00
TOTAL:		16,288.00	16,288.00

Motion seconded by Councilmember Wortman.

President Hoy: We have a motion and a second. Any comments or

questions? Seeing none, all in favor, raise your hands.

Motion unanimously approved.

CUMULATIVE CAPITAL DEVELOPMENT FUND
--

President Hoy: Next, we move on to the Commissioners, and Mrs. Mayo is here. You have in your packet on page 14 some material, I think, that I would like to ask you to give your name and then comment on these.

Cindy Mayo: My name is Cindy Mayo. The County Auditor spoke with Commissioner Borries and Commissioner Tuley this afternoon and feels that there will be some monies available in the General Fund in December. We sat down and went over some new figures as far as what we would like to request out of the CCD and then for December, what we will do is turn in a request from General Fund and CCD in case there is not money in General Fund. So with your permission, I will give you the new figures that we arrived at. We would like, and I believe that these are all in account order, so yours should read the same as mine.

Mrs. Mayo's requests are as follows:

DEPARTMENT: COUNTY COMMISSIONERS

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
2031-1300-2610	COPY MACHINE SUPPLIES	4,000.00	4,000.00
2031-1300-2690	DEMOLITION	18,000.00	-0-
2031-1300-3021	HILLCREST/WASHINGTON	27,821.00	27,821.00
2031-1300-3120	POSTAGE /FREIGHT	50,000.00	50,00.00
2031-1300-3290	TRANSFER OF TUITION	110,000.00	50,000.00
2031-1300-3420	LEGAL ADVERTISE	20,000.00	10,000.00
2031-1300-3471	ABSTRACTS	30,000.00	16,000.00
2031-1300-3534	ADA	11,487.00	11,487.00
2031-1300-3600	RENT	3,613.00	-0-
2031-1300-3610	LEGAL SERVICES	20,000.00	-0-
2031-1300-3620	COPY MACHINE	2,910.00	2,910.00
2031-1300-3760	OCCU/MED	7,000.00	5,000.00
2031-1300-4220	OFFICE MACHINES	6,000.00	-0-
TOTAL:		310,831.00	177,218.00

President Hoy: Do I hear a motion to this affect?

Councilmember Wortman moved to approve.

Motion seconded by Councilmember Bassemier.

President Hoy: Comments or questions?

Councilmember Jones: In recalculating your figures, how much money do you figure that we will have in December?

Cindy Mayo: Well, this puts \$ 133,613.00 of our requests, that we are hoping that the General Fund will be able to pick up in December, if there is that amount of money picked up in the General Fund.

Councilmember Jones: I didn't know if you were privy to any other money that we might be picking up.

Cindy Mayo: I am afraid not.

County Auditor Suzanne Crouch: May I make a comment? What precipitated this conversation was that, hopefully, and we have said this all along, that after December settlement and after miscellaneous revenue comes in, hopefully the General Fund will have more monies. We are being extremely conservative and in recognizing that CCD is for emergencies and for capital improvements, and that was the intent of it. We are just being somewhat cautious in hoping that there will be money. The miscellaneous revenues are up to eighty-nine percent at the end of October with two months to go and we will have a clear financial picture after November tenth, or mid-November. There is nothing to lose and hopefully there will be some money.

President Hoy: We have a motion on the floor and a second, any other discussion or comment?

Councilmember Jones: Just one along those lines. I would like to find out, I believe a couple of weeks ago, President Hoy sent out a letter to everybody to let us know that the funds from the delinquent tax sale would not be available until 1996. Why, is my question, why are they not available now? Doesn't the Treasurer already have the money from the delinquent taxes?

President Hoy: They have to go through a State settlement in December..

Councilmember Jones: So, it will take the State that long?

President Hoy: The only do it twice a year, the end of December and the end of June. Sorry, I asked the same question, Councilmember Jones.

Councilmember Jones: The same reason why they close the license branches on Wednesday, huh?

President Hoy: I am sorry, I didn't mean to cut you off. It was disappointing to me, too, and that is why that probably should be, we have some other bad news in that memo of mine, or we could have some, so we will skip that today. Any other questions or comments?

Seeing none, we will vote. All in favor, raise your hands.

Motion unanimously approved.

Cindy Mayo: Thank you.

President Hoy: We will move to Burdette Park on page 17. Mr. Bassemier, that is yours. By the way, I want to get a calculation after that. What do we have left now? I have \$ 16,486.00.

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County Auditor Suzanne Crouch: That is correct. That last amount came out of CCD.

President Hoy: Right, so that does not impact the General Fund.

Councilmember Bassemier moved to approve the following:

DEPARTMENT: BURDETTE PARK - CCD

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
2031-1450-3200	UTILITIES	10,000.00	10,000.00
TOTAL:		10,000.00	10,000.00

Motion seconded by Councilmember Jones and unanimously approved.

DIVISION OF FAMILY AND CHILDREN
--

President Hoy: Next, is the Division of Family and Children and Mr. Sutton, you are the liaison there. Mr. Schroeder would you come up, this does not impact the General Fund nor the CCD Fund. He can speak on these particular expenditures. These are state required expenditures that we are required to, required to meet. So, Mr. Schroeder?

John Schroeder: John Schroeder, Assistant Director of the Vanderburgh County Division of Family and Children. The additional appropriations are from the Division of Family, or the Family and Children's Fund, which is not part of the General Fund. In doing the calculations, we have a working balance to cover the additional appropriations in Care of Wards and Institutions to pay for children who have been made wards of the court or of our office or of our department and placed in institutions. Family Services deals with payments for counseling or review of some of the services that go to these children, either in institutions or foster homes, or in home placement. Are there any questions?

President Hoy: Mrs. Jerrel?

Councilmember Jerrel: Did you make the motion?

President Hoy: No, would you like to make the motion?

Councilmember Sutton moved to approve the following:

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
2042-32120	CARE OF WARDS/ INSTITUTIONS	200,000.00	200,000.00
2042-32300	FAMILY SERVICES	48,000.00	48,000.00
TOTAL:		248,000.00	248,000.00

Motion seconded by Councilmember Jerrel.

President Hoy: We have a second from Mrs. Jerrel. Discussion, comments or questions? Mrs. Jerrel?

Councilmember Jerrel: Do you show the to date expenditures for Care of Wards in Institutions?

John Schroeder: To date?

Councilmember Jerrel: Yes.

John Schroeder. Negative. I believe, that I have it through about the middle of last month. Wards and Institutions at that time was, we had paid \$ 3,458,000.00. I believe through the end of September, which was when I started working on this, excuse me, we had, I am sorry, we had \$ 3,130,798.00, had been expended at the end of September. I believe that through the middle of October, the total had gone to \$ 3,458,659.75.

Councilmember Jerrel: Do you record that information in terms of number of days in institutions or by "x" number of wards?

John Schroeder: Well, the way we record and the way that I keep it for budgeting purposes, the way I keep it is that I keep it for the number of children that we pay on during a month, those children may or may not be in placement, but those are the bills that we are paying and by the number of days that we are paying.

Councilmember Jerrel: It would, I would like to ask the question how many children are we talking about during a given month, which may or may not be actually..

John Schroeder: In September, 129 children, total number of care days paid is three thousand one hundred-ninety,

Councilmember Sutton: This is a point of information that the placements are not decided by Mr. Schroeder, but by the legal system.

Councilmember Jerrel: I understand. But, I think that it is important that the magnitude or the expense of this sort of situation, when you think of the number of children and what the costs are, not only the monetary, but all of the other things that take their toll.

Councilmember Sutton: We have a working balance of about \$ 910,000.00.

John Schroeder: That's correct.

Councilmember Jerrel: So we could go over four million?

John Schroeder: Oh, easily.

Councilmember Jerrel: This year. For approximately, does that number of 129 a month run about, is that about what we are talking about?

John Schroeder: It varies on what we pay on. It's, this year, we have had, in January we paid on 122; February, 130; March, 133; April, 112; May, 102; June, 121; July, 141; August, 132; September, 129; and I don't have October figures.

Councilmember Jerrel: So you could say that it averages between 125 and 130 a month. If we would spend four million in a year, 130 times 365 times, divided into that number would give you a reasonable per diem cost.

John Schroeder: Average per diem cost.

Councilmember Jerrel: Average per diem cost. Well, I know that

there is a range because of the needs.

John Schroeder: Yes, it ranges anywhere from about, in institutions, roughly, the low I believe falls around seventy-five dollars a day up to several hundred, is the best thing that I can say. Some of the very higher ones are actually medical expenses for children placed in psychiatric hospitals, and they are like six hundred a day and that comes out of a medical expenditure in most instances, not out of institutions.

Councilmember Sutton: It comes up to about thirty-two thousand dollars for placement per child.

Councilmember Raben: What did you say it was per child per day?

Councilmember Jerrel: It varies.

John Schroeder: It varies. Anywhere from seventy-five to several hundred per day in an institution.

Councilmember Raben: I am sorry, what did you say that you are roughly spending?

Councilmember Jerrel: Four million a year and one hundred twenty-nine a day.

John Schroeder: I am sorry, I don't have my next year's budget with me. I just went to a State Board of Tax Commissioners review yesterday, but we are projecting over four million for next year.

President Hoy: The problem, Mr. Raben and Councilmember Jerrel with asking for an average, is that in the city of Evansville there are some institutions that are eighty-four dollars a day or more.

John Schroeder: They are more. Hillcrest-Washington being one of them.

Councilmember Jerrel: They are ninety-two, I believe.

John Schroeder: That's correct.

President Hoy: So there is a large range right here in Vanderburgh County.

Councilmember Jones: But, actually, if you heard that figure, you would think that you are dealing with a lot more wards. You are not dealing with, the figure is deceiving because of the number that you are talking about.

President Hoy: Mr. Sutton, what was your average?

Councilmember Sutton: If we take that average, we will expend per child roughly thirty-two thousand dollars.

President Hoy: Thirty-two thousand a year per child. Any other questions? Thank you for the information. Any other comments or questions from Mr. Schroeder before he departs? All in favor, raise your hands, please.

Motion unanimously approved.

TRANSFERS

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President Hoy: Does Council wish to take the transfers as a group, or what is your pleasure? There is a withdraw, no, to my knowledge it is still on, the auditorium is still on. There is a change in "E". What is the, I can't make the motion, Council, you have to make it, somebody has to make it. Do you want to do these in groups? Okay, on item "E", on Knight Township Assessor. Okay, do you want to go individually with the transfers? Alright, we will go with the first one.

Councilmember Bassemier moved to approve the following:

SHERIFF:

FROM: 1050-1510	COLLEGE REIMBURSEMENT	1,700.00
1050-3600	RENT	1,501.28
1050-2650	CANINE	1,000.00
1050-3920	YOUTH DEVELOPMENT	1,080.47
1050-3630	EQUIPMENT LEASE	164.00
TO: 1050-2210	GAS AND OIL	3,945.75
1050-2220	TIRES AND TUBES	1,500.00

Motion seconded by Councilmember Wortman and unanimously approved.

Councilmember Jerrel: You will notice the comment "this amount of money required in the PERF account is per the Vanderburgh County Auditor's office", which is being transferred from a salary account. Again, we are not permitting transfers from salary accounts. I don't know if there are other places to transfer, but that will be up to you.

President Hoy: It is still in...

Councilmember Jerrel: It is going from one 100 account to another 100 account. So before I make the motion, is that agreeable?

Councilmember Jones: As tradition has it, she is right and we haven't been allowing those.

Councilmember Jerrel: Well, my question is that it is in a 100 account.

Councilmember Sutton: Sandie, can you give us some clarification? It has been about a year, and we, I know in reference to transferring out of 100, did we specify what types of accounts we did not want 100 accounts transferred to?

Sandie Deig: I think the memo, I could check real quick, I think it was written that 100 accounts can not be transferred into 200, 300 or 400 accounts, but I am not for sure.

President Hoy: I believe that is correct. Would Council like to have that before we vote?

Councilmember Sutton: Yes.

President Hoy: Okay, we will take a brief moment.

Councilmember Jerrel: Can we go on?

President Hoy: We can move on.

PROSECUTOR: (held until information can be presented to Council, approved later in meeting)

FROM: 1081-1170	SALARY	90.03
TO: 1081-1910	PERF	90.03

Councilmember Raben moved to approve the following:

ARMSTRONG ASSESSOR:

FROM: 1100-3130	TRAVEL/MILEAGE	15.26
TO: 1100-1910	PERF	15.26

Motion seconded by Councilmember Wortman and unanimously approved.

Councilmember Wortman moved to approve the following:

CENTER TOWNSHIP ASSESSOR:

FROM: 1110-3410	PRINTING	1,048.00
TO: 1110-1900	FICA	1,048.00

Motion seconded by Councilmember Bassemier and unanimously approved.

Councilmember Raben moved to approve the following:

KNIGHT TOWNSHIP ASSESSOR:

FROM: 1130-3520	EQUIPMENT REPAIR	690.00
1130-3400	PRINTING PLAT SHEETS	2,315.00
TO: 1130-3530	CONTRACTUAL SERVICES	3,005.00

President Hoy: Before we get a second, the Auditor's Office tells me that there is not \$ 690.00 in repair. What is the amount in repair?

County Auditor Suzanne Crouch: That's correct. There is \$ 480.96 in repair and they have changed that number, and they have changed the Contractual Services and the number should be \$ 2,795.96.

President Hoy: Okay, Mr. Raben, would you?

Councilmember Raben: Correct it? Okay, 3520/Equipment Repair in the amount of \$ 480.96, Printing Plat Sheets in the amount of \$ 2,315.00 for a total of \$ 2,795.96 into Contractual Services.

Motion seconded by Councilmember Jerrel and unanimously approved.

Councilmember Sutton moved to approve the following:

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UNION TOWNSHIP ASSESSOR:

FROM: 1170-3700	DUES & SUBSCRIPTIONS	2.00
TO: 1170-1910	PERF	2.00

Motion seconded by Councilmember Jerrel and unanimously approved.

President Hoy: Let's go back to the Prosecutor on page 20.

Councilmember Jerrel moved to approve the following:

FROM: 1081-1170	SALARY	90.03
TO: 1081-1910	PERF	90.03

because it is keeping with our earlier resolution.

Motion seconded by Councilmember Raben.

President Hoy: Discussion?

Councilmember Jones: Does that not indicate that there is too much money in a salary account?

Councilmember Jerrel: Yes, by \$ 90.03, that could be because somebody left before the end or something like that.

President Hoy: Any other question or discussion? All in favor of this motion?

Motion unanimously approved.

Councilmember Raben moved to approve the following:

VETERAN'S SERVICES:

FROM: 1270-2600	OFFICE SUPPLIES	300.00
TO: 1270-1900	FICA	86.00
1270-1910	PERF	14.00
1270-3930	OTHER CONTRACTUAL	200.00

Motion seconded by Councilmember Wortman and unanimously approved.

Councilmember Raben moved to approve the following:

VETERAN'S SERVICES:

FROM: 1270-3310	TRAINING	1,000.00
1270-2600	OFFICE SUPPLIES	120.00
TO: 1270-1990	EXTRA HELP	1,120.00

Motion seconded by Councilmember Wortman and unanimously approved.

Councilmember Jerrel: Could I please make a comment? Remember at budget time when we did this one, and what they have and why we did it. Just remember back to that day.

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Councilmember Wortman moved to approve the following:

COUNTY COMMISSIONERS:

FROM:	1300-1130	BOARD OF REVIEW	11,500.00
	1300-1130	BOARD OF REVIEW	800.00
TO:	1300-3371	COMPUTER HARDWARE	11,500.00
	1300-3310	TRAINING	800.00

Motion seconded by Councilmember Jerrel and unanimously approved.

Councilmember Jerrel moved to approve the following:

WEIGHTS AND MEASURES:

FROM:	1302-1920	INSURANCE	1.00
	1302-3250	LAW BOOKS	750.00
TO:	1302-1910	PERF	1.00
	1302-3370	COMPUTER	750.00

Motion seconded by Councilmember Bassemier.

Councilmember Jerrel: There is another one, Mr. Jones, the Law Books.

President Hoy: I have a comment. I saw an advertisement in our State AIC publication that the Indiana Laws are now on computer. Is that correct, counselor?

County Attorney Joe Harrison, Jr.: Yes.

President Hoy: I wonder if that would be any cheaper.

County Attorney Joe Harrison, Jr.: Well, I can tell you that they will be cheaper in years to come.

President Hoy: Just a question. I want to do anything I can to help the legal profession.

Councilmember Jones: Every court will have to have one.

Loretta Townsend: I want to explain why, so that there will be no problem when it comes to next year's budget. We asked a couple of years ago to put into our Law Books, or into Training, or have it put into Law Books, the \$ 750.00, because at that time this, which is our governing body in Washington, D.C., had the two programs. One for \$ 350.00 and one for \$ 400.00 to be put onto our computer. In the meantime, we were able to get them for nothing. We were able to work around one of the people who worked up there and copied it for them and they sent it to us, so consequently, it looks like we are transferring into one and then taking it out and putting it back in there, but that is our reason. Actually, we saved \$ 750.00 there.

President Hoy: That helps. We still have the motion on the floor.

Any other comments or questions?

Motion unanimously approved.

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Councilmember Jones moved to approve the following:

CIRCUIT COURT:

FROM: 1360-1620	LAW CLERK	8,000.00
1360-1640	PROBATION OFFICER	8,000.00
TO: 1360-1990	EXTRA HELP	16,000.00

Motion seconded by Councilmember Bassemier and unanimously approved.

Councilmember Raben moved to approve the following:

COMMUNITY CORRECTIONS:

FROM: 1361-2210	GAS, OIL AND MAINTENANCE	3,000.00
1361-2750	WORK RELEASE SUPPLIES	1,000.00
1361-3200	UTILITIES	10,000.00
1361-3310	TRAINING	9,000.00
1361-3620	COPY MACHINE LEASE	1,000.00
TO: 1361-2260	FOOD	24,000.00

Motion seconded by Councilmember Wortman and unanimously approved.

President Hoy: Mrs. Jerrel?

Councilmember Jerrel: Mr. Jones, next time that you talk to the Court, ask them if we are spending \$ 8,000.00 or \$ 16,000.00. Is this to finish the rest of the year with interns? I mean, \$ 16,000.00? We have November and December. How many interns are we paying?

Harris Howerton: Eight.

Councilmember Jerrel: Eight?

Harris Howerton: Eight to ten. These are the folks that help write the pre-sentence investigations and whatnot in the probation department.

President Hoy: Any other questions?

Councilmember Jones moved to approve the following:

VANDERBURGH SUPERIOR COURT:

FROM: 1370-1690	COURT ADMINISTRATOR	10,000.00
TO: 1370-1803	LEGAL/TRANS/PAUPER	10,000.00

Motion seconded by Councilmember Bassemier.

President Hoy: Discussion?

Councilmember Jerrel: Only this. Your Court Administrator position has money because of the change of the funding status? There is nobody in there? Let me just say that position is empty and if there is pauper money at the end of the year, it should be

rolled into the General Fund if it is not spent.

Councilmember Raben: Do we need to defer this?

Councilmember Jerrel: I think that we can do it. I just think that we need to make note that on December 31 none of that gets rolled over.

Motion unanimously approved.

Councilmember Sutton moved to approve the following:

DRUG AND ALCOHOL DEFERRAL SERVICE:

FROM: 1371-3120	POSTAGE	13.88
1371-3120	POSTAGE	50.00
TO: 1371-1900	FICA	50.00
1371-1910	PERF	13.88

Motion seconded by Councilmember Jerrel and unanimously approved.

Councilmember Wortman moved to approve the following:

CUMULATIVE BRIDGE:

FROM: 2030-4357	PFEIFFER ROAD BRIDGE # 1710	12,500.00
TO: 2030-4230	MOTOR VEHICLE	12,500.00

Motion seconded by Councilmember Jones.

President Hoy: Discussion?

Councilmember Raben: I don't believe that Mr. Stoll is here but, Curt, you might know. Would this be excess money that was allotted from this bridge project?

Councilmember Wortman: The bids didn't come in that high.

Councilmember Raben: Didn't come in that high? You are certain of that?

Councilmember Wortman: I am not positive but that was mentioned.

Councilmember Raben: Is this a case where this project will not take place in 1995 and we will have to, you know, do an additional appropriation in 1996, or what?

Councilmember Wortman: No, I wouldn't think so.

Councilmember Jerrel: It wouldn't hurt to check, though. The State Board of Accounts was in doing all of these budgets for next year and I know that they are looking at a number of cuts in the requests of the Highway Department. I mean, we can approve this, but it is something that you ought to...

Councilmember Wortman: That's Cum Bridge.

Councilmember Jerrel: I know, but that is Cum Bridge, also.

Motion unanimously approved.

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Councilmember Jerrel moved to approve the following:

HEALTH:

FROM: 2130-3930	OTHER CONTRACTUAL SERVICES	5,000.00
TO: 2130-2241	INSTITUTIONAL & MEDICAL	3,000.00
2130-2721	LABORATORY SUPPLIES	2,000.00

Motion seconded by Councilmember Wortman and unanimously approved.

Councilmember Sutton moved to approve the following:

VANDERBURGH COUNTY OFFICE OF FAMILY AND CHILDREN:

FROM: 2042-32010	IV-AE FOR WARDS	120,000.00
2042-32200	ADOPTION AID FOR HARD TO PLACE	40,000.00
2042-32030	ADOPTION ASSISTANCE	40,000.00
TO: 2042-32020	FOSTER CARE ASSISTANCE	160,000.00
2042-32110	WARDS IN FOSTER HOMES	40,000.00

Motion seconded by Councilmember Wortman and unanimously approved.

Councilmember Bassemier moved to approve the following:

KNIGHT TOWNSHIP ASSESSOR REASSESSMENT:

FROM: 2490-1130-2710	COLOR FILM	6,000.00
TO: 2490-1130-3410	PRINTING	6,000.00

KNIGHT TOWNSHIP ASSESSOR REASSESSMENT:

FROM: 2490-1130-1990	EXTRA HELP	26,389.00
TO: 2490-1130-1130	COORDINATOR II	19,269.00
2490-1130-1900	FICA	1,475.00
2490-1130-1910	PERF	1,160.00
2490-1130-1920	INSURANCE	4,485.00

Motion seconded by Councilmember Jerrel and unanimously approved.

(tape change)

Councilmember Wortman moved to approve the following:

SUPPLEMENTAL ADULT PROBATION:

FROM: 2600-1490	PROBATION SECRETARY	328.00
2600-1350	PROBATION COUNSELOR	300.00
TO: 2600-1930	UNEMPLOYMENT	628.00

Motion seconded by Councilmember Jerrel and unanimously approved.

LATE TRANSFERS

Councilmember Jones moved to approve the following:

SUPERIOR COURT - JUVENILE DIVISION

FROM: 1370-1880	GUARDIAN AD LITEM	4,000.00
TO: 1370-3980	TRANSPORTATION OF JUVENILES & MISC	4,000.00

Motion seconded by Councilmember Wortman and unanimously approved.

President Hoy: The last transfer is one that we discussed earlier.

I am sorry. This is the one that was submitted today as a late submission. I don't have those on my sheet. My mistake. This is Auditorium for CCD and we can't do that one. Mr. Davidson, would you like to withdraw those?

Andy Davidson: I would like to, the one for \$ 17,000.00 from Professional Services was to amend or change the CCD because we found out that we could not do it for CCD Funds.

President Hoy: Okay, then we need to withdraw those, the CCD ones.

Andy Davidson: Right.

President Hoy: Those are withdrawn and then we move to the one I just read and I read most of it.

AUDITORIUM/CCD: (withdrawn)

FROM: 2031-1440-3510	OTHER OPERATING	18,301.00
TO: 2031-1440-3200	UTILITIES	18,301.00

AUDITORIUM/CCD: (withdrawn)

FROM: 2031-1440-3200	UTILITIES	18,301.00
TO: 2031-1440-1850	UNION OVERTIME	17,000.00
2031-1440-1900	FICA	1,301.00

Councilmember Jerrel: Did we resolve the issue of the time?

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President Hoy: Would Council like to hear from Mr. Davidson before a motion is made?

Councilmember Jerrel: I will make a motion to approve, but I would rather hear from, I personally would rather hear from the councilmen. I already know what Mr. Davidson, I mean, he already said what he was going to say. I make a motion to approve to get this on the floor.

Councilmember Jerrel moved to approve the following:

FROM: 1440-3790	Professional Services	17,765.00
TO: 1440-3200	Utilities	7,000.00
1440-1850	Union Overtime	10,000.00
1440-1900	FICA	765.00

Motion seconded by Councilmember Raben.

President Hoy: Alright, the issue is on the floor. Council, questions or comments?

Councilmember Jerrel: What ramifications does this have if this comes through as a transfer in December? There are balances in 3790, there's balances in 1900, there is no balance in 1850, but we just gave them \$ 5,900.00 something today.

Andy Davidson: There is a current today negative balance of \$ 2,108.77 in the overtime account.

Councilmember Jerrel: And now you have \$ 3,000.00, some odd, over.

So what, do we transfer this, do we do this and do it at the next meeting, or do we do it now, or, do we wait and see what happens with the overtime?

Councilmember Sutton: The motion is on the floor and that will tell.

President Hoy: The motion is on the floor. The motion definitely will decide that. Any other comments or questions?

Councilmember Wortman: Excuse me, I don't like this late transfer.

Councilmember Jones: Only one. Are we going to hold the Auditorium to the same rules and procedures that we do everybody else?

Councilmember Jerrel: I guess, as Mr. Sutton said, the vote will tell.

President Hoy: Any other comments or questions from the Council? Does the Council wish to have Mr. Davidson speak or ask him any questions, or do you wish to vote? Someone needs to call for the question if we are going to vote.

Councilmember Raben: Call for the question.

President Hoy: The question has been called. Does Council want to let Mr. Spindler speak?

Dan Spindler: Thank you, Mr. President and ladies and gentlemen of the Council. This goes more to the overall question in terms

of overtime, and I realize the lateness of the hour. I will try to keep my remarks very brief. We have five union employees at the Vanderburgh County Auditorium. Fortunately, for, I guess, that facility, the business has continued to grow and we find ourselves in a situation where that if you look at five full-time employees, if each of those, and no one is sick in a week's time, and each of them actually work forty hours, that gives us the availability of 200 man-hours to put into that facility, during those times of the year that we have multiple events going and they are going on six to seven days a week. If, in a week's time, because of the bookings in that facility, it requires 200, and let's say 220 hours of actual man-hours to work in that facility, then we find ourselves twenty man-hours short. Which raises the question, do we either look at doing overtime, could we have the availability of another full-time person, could we have the availability of a part-time person? It is my understanding under the contract, that we can not have permanent part-time employees. Back a couple of years ago, I think it was Mr. Raben's suggestion back then, that we look at the amount of money that is being spent in relationship to hiring a full-time, an additional full-time person. Back when the facility was spending \$ 10,000.00 a year in overtime as opposed to hiring a full-time person, that was not, at least in our opinion, practical. In today's climate and today's bookings over there, I think that what Councilmember Jerrel and Councilmember Raben for a long time has suggested and even Councilman Jones, that we look at a full-time person over there. That would certainly help eliminate or alleviate the problem of the overtime situation. Looking at going to two shifts could help in terms of the supervision, if we had a permanent part-time position or a part-time position that was available. But, it is my understanding under the present contract, and I would certainly stand to be corrected by anyone, I guess, but a permanent part-time position is not something that we have the availability to work within. Therefore, we found ourselves about nine months out of the year, at least at looking at the bookings this year, about nine months out of the year that we could really use additional help. It is not a matter of taking five people and working them out in a situation where you have two hundred man- hours, if the bookings require for that week 220 man hours or 240 man-hours, we need the additional hours, whether they come from a full-time person, a part-time person or a permanent part-time person. We do not have the availability under the present to hire a full-time person and as the management company involved in this, I really would appreciate some, I guess, help or direction from the Council, in terms of how to go about solving the problem. We would like to eliminate or alleviate the problem of the additional overtime pay. It is a reflection on that facility, it is a reflection on our management, and we would appreciate some direction in that regards.

President Hoy: Well, the direction, and what I feel that you are asking us to do, we can't do. We do not negotiate this contract, the Commissioners do. They negotiate it and that is set before us. So, it seems to me, that would be the body to ask to do that, rather than us. Mrs. Jerrel?

Councilmember Jerrel: I do agree with President Hoy on the issue. I would like to add one other thing, hiring another employee, if they are a daytime employee, isn't going to do one earthly thing except add twenty-six thousand dollars to the payroll costs. The idea that Councilmen Jones has been suggesting all along, and I don't need to speak for him, he is saying you need people in the evening. Yet, if we hired someone, you couldn't hire them, in the evening because you have to have someone observing them or in charge. This is, in my opinion, a management problem and is going to have to be addressed in the next contract. It can't go on like this because it is a

management problem. It is not an overtime problem, it is the way that you manage your hours. The idea that the union doesn't prohibit what Councilman Jones has suggested and reinforced by Councilman Raben, it makes sense. It is not another person, it is when the person is needed and it doesn't fit your management style or arrangement with your own management people. Therefore, it wouldn't make any sense to hire somebody, so I think this is, as Councilman Hoy said, it is an issue that you will have to work with the Commissioners on, and it is a contract issue, and it needs to be addressed.

President Hoy: Mr. Jones?

Councilmember Jones: Mr. Chairman, I would like to add a couple of things because it is a contract issue and because now you wouldn't be allowed to use part-time employees. That is not to say in the future that it can't be suggested and negotiated with the Teamsters. I am not going to sit here and try to negotiate a contract, but I know that there are a lot of contracts that do have that clause in there to address that situation. We had it in ours that we can hire the (inaudible) people if it makes more sense to bring them in on a seasonal basis as opposed to hiring somebody from the outside and using them for three months and then say, "See ya". Secondly, one of the questions that I am really curious to know, I heard this mentioned tonight that there is one particular individual that is getting most of the overtime. Is it a situation where we are, we just need another body, whether it be a union employee, or a supervisor, or one of the management staff to be with someone else so that they don't have to work by themselves, is that the situation?

Dan Spindler: No, our management, if there is an event going on at 8:00 this morning and there are events going on until 1:00 tomorrow morning, there is someone from our management in that building the entire time. As long as there is someone in that building, there is someone, in terms of an event going on, there is someone from our management there. It doesn't matter as to the amount of hours. To further answer your question, in terms of, our understanding of the union contract is that we have to, if we need additional overtime, we have to go in priority in terms of offering that overtime, we can not make it mandatory that one particular individual work or not work. We have to offer it through more of a chain of command than anything. Out of the five people that are working there, one is not in the classification to take care of the setups, so the setups and the tear downs of the building, he is involved in more of the overall operation in terms of the power plant and that type of thing. So, we really have four people to be able to offer from, and we have to offer the overtime in sequence. It happens to be that the one individual that is offered the overtime first, is the one that agrees to work it the majority of the time. It is not someone that we select. We simply offer the overtime, and if they accept it fine, and if they don't, then it goes in priority to the next individual. That is the understanding of the contract, Councilman Jones.

Councilmember Jerrel: One thing and then I will be quiet. In previous minutes which I will find, it has been clearly stated that the five people are not working. I mean, there are not five day demands during the daytime most of the year, for shows based upon the past record of your bookings, but there are night shows.

Dan Spindler: There are night shows.

Councilmember Jerrel: Our suggestion was just, maybe it is too simple, that somebody work that shift.

Dan Spindler: If we could establish a dual shift, a daytime and

a nighttime shift, I certainly do not have that problem, in establishing that, if that is the case...

Councilmember Jerrel: Well, that's what Mr. Jones has said is okay.

Dan Spindler: We don't have a problem with that. The only problem that we still have with that, let's say that we are running a day-time shift and a nighttime shift, and because of having bookings seven days a week as we are experiencing under the fall of the year, we look at the amount of man-hours. It is like manufacturing, or it's like anybody else's business, if you have the requirement of 220 hours to take care of the bookings that are there, and you only have man power of 200 hours, without being into overtime, we are going to be twenty hours short, whether we had one shift, two shifts or three shifts. So, I think, Councilman Jones, your suggestion of looking at two shifts, while that may eliminate some of it, because certainly there is a lot, most of the events are occurring in the evening. But if there is an event that occurs in the evening, and it has to be, that event has to be torn down and reset up for the next day, then it will not eliminate all of the overtime. The other problem is that part of the day-time shift, and you are right Councilman Jerrel, it doesn't necessarily require as much time in the day as it does at night. There are still things that have to take place during the day such as cleaning the rest rooms, vacuuming, and those types of things that are just impractical to do while an event is going on. My only point is that Councilman Jones is correct, that we could probably, at least help assist the situation if we were able to run two shifts. Even doing that, my point that I am trying to make to the Council is that if you require 220 man-hours, and you only have the availability of 200 with the existing staff, we are still going to be into overtime, regardless of which shift. We can not simply run production at a different time. If the event is scheduled to be from 6:00 p.m. until midnight tonight, then that is the time of that event.

Councilmember Sutton: But if you are in agreement with what Councilmember Jones has suggested, that there would be a reduction there.

Dan Spindler: A slight reduction, yes.

Councilmember Sutton: That is still more than what we are facing right now. As well, if that suggestion is the most appropriate thing, just like in other areas, we are talking about other forms of business, you have cyclical times of the year. It doesn't necessarily have to be a year-round thing, but during your peak times of the year where you are going to have the majority of your bookings and longer hours, then you could make the appropriate adjustments, and then at the lesser cycles, you can readjust back, It doesn't seem to make sense for us, from a fiscal standpoint, to continue to pay overtime if we have already looked at the issue and we have got ways in which it can be addressed, rather than just to keep talking about it. Let's put something in place, we have the clearing that we need, it doesn't present any contractual problems, why are we not doing it?

Dan Spindler: If we have the availability to work two shifts and we can physically do that under the contract, then I do not have a problem in instituting that. We can start working on that immediately. I am only saying that there is more to the overtime than, I think, just simply looking at the two shifts. I think that the majority of the overtime that we are paying is being required, just more man-hours than are actually available.

Councilmember Jones: Mr. Spindler, that may very well be true..

President Hoy: Excuse me just a second, Mr. Jones, we have two or three other items, but we do have to clear out of here by 5:35 p.m.

Councilmember Jones: Just a short one, and I will shut up. You are the firm that is managing that facility over there. We have been beating this horse for the last three years on the overtime issue. We have already cleared hurdles and we know that it can be done, it won't be done if it is not suggested. It won't be done if there is not a game plan put before this Council, especially before we get ready to go ahead and make the expansions over there at the auditorium. I guess that is what we are trying to send a message right now. We already know that it gets horrendous and we also know that you are handcuffed sometimes, it is not your fault because it is a cyclical business. However, if we would go to staggered shifts and we would get them to agree to the part-time employees, all of those mechanisms would be in place before we start making the expansion over there.

Dan Spindler: We will start on that procedure tomorrow if you would like, and I think that I hear your suggestion, looking at some kind of a game plan as to what we would anticipate work, taking the handcuffs off and just saying these are our recommendations. I would be more than happy to submit a report in the next thirty days to each of the Councilmembers as well as each of the Commissioners.

President Hoy: Alright, if someone would call for the question on this, we do have a motion on the floor. We still have to deal with the Sheriff's line position name change and we have a few clean-up items. We have to vote on the budget and we need to be out of here in ten minutes. So, does anybody want to ask anymore questions or add any more discussion to the motion that is on the floor? Seeing none, we will take a vote. By the way, the motion is to grant this transfer. Does anybody recall this? Actually, the motion is to grant the transfer, and if you vote no, then you can deal with it in December. Is that clear? Alright, all in favor of the transfer, raise your hands. All opposed, raise your hands.

Motion fails.

It is unanimous that we will deal with it in December.

AMENDMENT TO SALARY ORDINANCE

President Hoy: Next item of business is #8. This is from the Sheriff's Department. Mr. Bassemier, do you have any comment on this? If not, I will entertain a motion.

Councilmember Wortman: I make a motion for approval and add to it that at a later date, that the line item be returned to a Corporal. That is in the form of a motion.

Councilmember Raben: Second.

President Hoy: Discussion? All in favor, raise your hands.

Motion carries.

OLD BUSINESS

No Old Business was entertained by the Council.

NEW BUSINESS

(A) Reschedule December Personnel and Finance Meeting

Councilmember Wortman moved to approve. (DEC. 20, 1995 1:30 p.m.)

Motion seconded by Councilmember Jones and unanimously approved.

(B) January, 1996 Appropriation and Transfer Deadline (DEC. 1995)

Councilmember Wortman moved to approve.

Motion seconded by Councilmember Jones and unanimously approved.

(C) Approval of Budget Minutes for 1996 Calendar Year

President Hoy: This affects the County Family and Children's Fund. If you remember, we had to amend. There are some corrections as I understand it that need to be made. I need a motion to, we can as I understand it, we can approve the excess levy for Family and Children's Fund, if you make a motion to approve the whole budget, then we will need a line in there saying that we will have some changes, make room for changes.

Councilmember Wortman: I would like to make a motion that we adopt the budget for 1996.

President Hoy: Actually, it is approving it.

Councilmember Wortman: Approve it subject to corrections in January.

Councilmember Jerrel: Second.

President Hoy: Counsel?

County Attorney Joe Harrison, Jr.: Again, if you could clarify so that it is clear in the record.

County Auditor Suzanne Crouch: If there are changes in line item descriptions or in actual account numbers, those changes can be made in January.

President Hoy: This relates to the minutes from the budget meeting.

County Attorney Joe Harrison, Jr.: Of September 14, 1995. Okay, again, this only relates to what we are referring to as the County Family and Children's Fund, or is it the whole county budget?

County Auditor Suzanne Crouch: These are the whole set of minutes.

County Attorney Joe Harrison, Jr.: Okay.

Councilmember Sutton: Why are we making a motion to approve it

now, if we are talking about making changes?

County Auditor Suzanne Crouch: Well, actually it is the final approved version and that has to be approved, Councilman Sutton, because in meeting with the State Tax Commissioners, that has to be finalized in order, and have something signed, and it has to be the budget minutes, because that is where it took place, in order for the State to approve that excess levy appeal that was submitted by Family and Children.

President Hoy: Legally, can we, Counsel, just approve that excess levy?

County Attorney Joe Harrison, Jr.: Suzanne has spoke with the State today so she knows that answer.

County Auditor Suzanne Crouch: They indicated that the budget minutes have to be signed in order for that to take place, because that is where it took place at. Also, State advises that if there are changes, the budget has been submitted to State and if there are changes, those changes can be made at the January meeting.

Councilmember Sutton: But, if we are approving the budget minutes subject to change, I guess that is my question.

Councilmember Jerrel: Are these changes, changes in dollar amounts? Or are they simply...

County Auditor Suzanne Crouch: No.

Councilmember Jerrel: Okay, so then what we are talking about is cosmetic changes of numbers and things and that sort of thing, is that what we are talking about?

President Hoy: I will defer to legal counsel on that.

Councilmember Jerrel: We are not changing the amount of money that we are requesting?

County Attorney Joe Harrison, Jr.: No. It is my understanding that it is numbers and where the numbers are reflected.

County Auditor Suzanne Crouch: The minutes are transcribed verbatim as they are spoken on the floor. Sometimes people say, perhaps, a line item that later, that isn't, for instance, in the Salary Ordinance. Therefore, the Salary Ordinance takes precedence, and if there are any changes to be made in the budget minutes in terms of account numbers or in terms of job titles, those changes have to take place in January. There will not be any changes to dollar amounts.

Councilmember Jones: What if there is a mistake, though, in the dollar amount? Just for instance, that there was a, it was typed wrong, we know what the minutes say, verbatim minutes, but they are typed wrong. Did we paint ourselves into a corner?

Councilmember Jerrel: Well, we never have been before. Do you remember when the \$ 50,000.00 Bridge Fund was put in at \$ 5,000.00?

Councilmember Jones: Well, I know, I think I know how the State is, then again, I don't know how the State is. I don't understand how they operate, so that is why I am asking the question.

Councilmember Jerrel: Doesn't the motion say that we can correct anything that needs to be corrected?

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President Hoy: That's what I am saying. That is what I am asking you is that, are we okay on legal grounds, and I think that is the only question that..

County Attorney Joe Harrison, Jr.: Well, the State is requesting that we do this, so I am not to sure that we have another choice, and again, if there are corrections that have to be made, they will be made in January. Is that correct?

President Hoy: Well, on September 14th, the motion was, one motion was to approve the excess levy, which we did, and I guess the question is that, if the State has to have these, are we covering ourselves? I don't want...

Councilmember Wortman: I might want to recall years a go that we had a lot of corrections down in March, and we corrected them.

President Hoy: Any other questions or comments? Has everybody had their say? Mrs. Jerrel?

Councilmember Jerrel: What are they voting on?

President Hoy: The motion is to approve the budget minutes, including the excess levy for the County Family and Children's Fund and the motion also leaves room for us to make corrections next year. My question is, is that legal? Councilmember Jones' question is, are we painting ourselves into a corner if we do that? I hope not, if we do that. Mrs. Deig, do you have any comment on that at all?

Sandie Deig: I did check on that today. Dennis Neuoff said that they really only needed the Family and Children's portion. But, I am, Councilmember Wortman asked me to ask.

Councilmember Sutton: I guess the corrections are, if they are State required changes or corrections, or changes or corrections because of typographical or some type of error along that line, I can understand that, but the motion is so general and so vague.

President Hoy: Well, we have about two minutes and I don't want to push you all, and I want to make sure that we have clarity and everybody feels good about it.

Councilmember Wortman: For instance, I think that there is an account number that is listed as 5000 or 6000, which we don't even have, and I think something like that needs to be corrected.

President Hoy: Are you ready to vote? All in favor of the motion, is the motion clear?

Councilmember Sutton: No.

President Hoy: Okay, the motion is not. What would you like sharpened up with the motion?

Councilmember Sutton: If they could just restate the motion.

President Hoy: Alright, do you want to restate or do you want me to restate?

Councilmember Wortman: Go ahead.

President Hoy: The motion, as I understand it, and Mr. Wortman, if this is not your motion, please correct me, the motion from Mr. Wortman is to approve the budget minutes as they are printed, with the Council realizing that we will have some corrections to make in January, so that we leave the door open for those corrections.

Councilmember Wortman: Should we add, as per State's request?

President Hoy: That is fine, if your seconder will accept that, as per State's request. Will the seconder?

Councilmember Jerrel: Yes.

Councilmember Wortman: I might add one thing, Mr. Chairman, that it would have been nice to correct all of these prior to this, but I think that time is of the essence.

President Hoy: Well, I am going to go ahead and vote "yes" but with being a little nervous about it. I want that on the record in case we have problems coming the first of the year. All in favor of this motion, raise your hand.

Motion carries with a 6-1 vote, with Councilmember Sutton voting in the negative.

ADJOURNMENT

President Hoy: I will entertain a motion to adjourn.

Councilmember Wortman: So moved.

Motion seconded by Councilmember Bassemier.

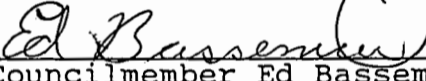
Meeting adjourned at 5:40 p.m.




President Phil Hoy



Councilmember James Raben



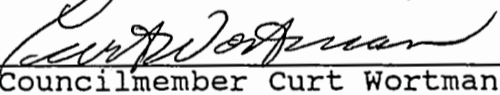
Councilmember Ed Bassemier



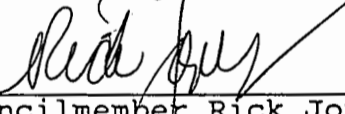
Councilmember Royce Sutton



Councilmember Bettye Lou Jerrel



Councilmember Curt Wortman



Councilmember Rick Jones

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 NOVEMBER 1, 1995

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh County, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND ITEMS DEFERRED FROM 10/4/95 MEETING
--

DEPARTMENT: SHERIFF

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1050-11300104	PATROLMAN	6,908.00	-0-
1050-1900	FICA	529.00	-0-
1050-1911	RETIREMENT	484.00	-0-
1050-1920	INSURANCE	1,887.00	-0-
TOTAL: <i>EB/CW 7-0</i>		9,808.00	-0-

VANDEBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

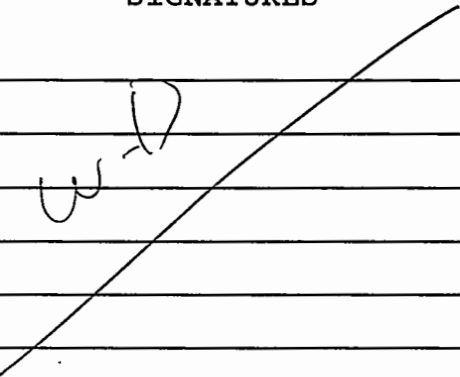
DEPARTMENT: COUNTY COMMISSIONERS

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1300-2610	COPY MACHINE SUPPLIES	4,000.00	
1300-2690	DEMOLITION	18,000.00	
1300-3021	HILLCREST/WASHINGTON	27,821.00	
1300-3290	TRANSFER OF TUITION	50,000.00	
1300-3420	LEGAL ADVERTISING	10,000.00	
1300-3471	ABSTRACTS	16,000.00	
1300-3534	ADA	11,487.00	
1300-3600	RENT	3,000.00	
1300-3620	COPY MACHINE LEASE	2,910.00	
1300-3760	OCCU-MED	5,000.00	
TOTAL:		148,218.00	

W / D

VAN DERBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

DEPARTMENT: COUNTY COMMISSIONERS

SIGNATURES	1300- 3534 Y	1300- 3534 N	1300- 3600 Y	1300- 3600 N	1300- 3620 Y	1300- 3620 N	1300- 3760 Y	1300- 3760 N
								

GENERAL FUND

DEPARTMENT: SHERIFF

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1050-2760	Court Security	215.00	215.00
TOTAL: EB/CW 7-0			215.00

SIGNATURES	1050-2760	1050-2760
	Y	N
<i>Phil Hey</i>	✓	
<i>Ed Basserman</i>	✓	
<i>John Sutt</i>	✓	
<i>Mark Jones</i>	✓	
<i>James Kahan</i>	✓	
<i>Carl Woodman James Kahan</i>	✓	

VANDEBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

DEPARTMENT: BURDETTE PARK

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
1450-1180	OTHER EMPLOYEES	12,062.00	12,062.00
1450-1900	FICA	1,625.00	1,625.00
1450-1910	PERF	220.00	220.00
1450-3580	VEHICLE REPAIR	2,381.00	2,381.00
TOTAL: EB/cw 7-0		16,288.00	16,288.00

SIGNATURES	1450-1180 Y	1450-1180 N	1450-1900 Y	1450-1900 N	1450-1910 Y	1450-1910 N	1450-3580 Y	1450-3580 N
<i>Bill H.</i>	✓		✓		✓		✓	
<i>Ed Bassener</i>	✓		✓		✓		✓	
<i>Ray Sutt</i>	✓		✓		✓		✓	
<i>Rich Jones</i>	✓		✓		✓		✓	
<i>James Baker</i>	✓		✓		✓		✓	
<i>Centulabum</i>	✓		✓		✓		✓	

CUMULATIVE CAPITAL DEVELOPMENT FUND

DEPARTMENT: COUNTY COMMISSIONERS:

ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
2031-1300-2610	COPY MACHINE SUPPLIES	4,000 4,000.00	4,000.00
2031-1300-2690	DEMOLITION	-0- 18,000.00	-0-
2031-1300-3021	HILLCREST/WASHINGTON	27821 27,821.00	27,821.00
2031-1300-3120	POSTAGE/FREIGHT	50000 50,000.00	50,000.00
2031-1300-3290	TRANSFER OF TUITION	50,000 110,000.00	50,000.00
2031-1300-3420	LEGAL ADVERTISING	10,000 20,000.00	10,000.00
2031-1300-3471	ABSTRACTS	16,000 30,000.00	16,000.00
2031-1300-3534	ADA	11,487 11,487.00	11,487.00
2031-1300-3600	RENT	-0- 3,613.00	-0-
2031-1300-3610	LEGAL SERVICES	-0- 20,000.00	-0-
2031-1300-3620	COPY MACHINE LEASE	2,910. 2,910.00	2,910.00
2031-1300-3760	OCCU/MED	5,000 7,000.00	5,000.00
2031-1300-4220	OFFICE MACHINES	-0- 6,000.00	-0-
TOTAL: CW/EB 7-0		177,218. 310,831.00	177,218.00

VANDERBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

COMMISSIONERS - CUMULATIVE CAPITAL DEVELOPMENT FUND CONTINUED

SIGNATURES	2031- 1300-2610 Y	2031- 1300-2610 N	2031- 1300-2690 Y	2031- 1300-2690 N	2031- 1300-3021 Y	2031- 1300-3021 N
<i>Bill Hays</i>	✓		✓		✓	
<i>Ed Basserman</i>	✓		✓		✓	
<i>Tom Smith</i>	✓		✓		✓	
<i>Mike Jones</i>	✓		✓		✓	
<i>James Kuben</i>	✓		✓		✓	
<i>Curt Watson</i>	✓		✓		✓	

SIGNATURES	2031- 1300-3120 Y	2031- 1300-3120 N	2031- 1300-3290 Y	2031- 1300-3290 N	2031- 1300-3420 Y	2031- 1300-3420 N
<i>Bill Hays</i>	✓		✓		✓	
<i>Ed Basserman</i>	✓		✓		✓	
<i>Tom Smith</i>	✓		✓		✓	
<i>Mike Jones</i>	✓		✓		✓	
<i>James Kuben</i>	✓		✓		✓	
<i>Curt Watson</i>	✓		✓		✓	

COMMISSIONERS - CUMULATIVE CAPITAL DEVELOPMENT FUND - CONTINUED

SIGNATURES	2031- 1300-3471 Y	2031- 1300-3471 N	2031- 1300-3534 Y	2031- 1300-3534 N	2031- 1300-3600 Y	2031- 1300-3600 N
<i>[Signature]</i>	✓		✓		✓	
<i>El Bassenei</i>	✓		✓		✓	
<i>Dupe [unclear]</i>	✓		✓		✓	
<i>Rich [unclear]</i>	✓		✓		✓	
<i>James [unclear]</i>	✓		✓		✓	
<i>Carl [unclear]</i>	✓		✓		✓	

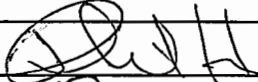
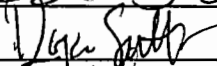
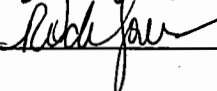
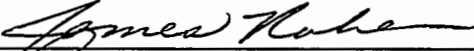
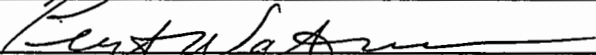
SIGNATURES	2031- 1300-3610 Y	2031- 1300-3610 N	2031- 1300-3620 Y	2031- 1300-3620 N	2031- 1300-3760 Y	2031- 1300-3760 N
<i>[Signature]</i>	✓		✓		✓	
<i>El Bassenei</i>	✓		✓		✓	
<i>Dupe [unclear]</i>	✓		✓		✓	
<i>Rich [unclear]</i>	✓		✓		✓	
<i>James [unclear]</i>	✓		✓		✓	
<i>Carl [unclear]</i>	✓		✓		✓	

COMMISSIONERS - CUMULATIVE CAPITAL DEVELOPMENT FUND CONTINUED

SIGNATURES	2031- 1300-4220 Y	2031- 1300-4220 N
<i>[Signature]</i>	✓	
<i>[Signature]</i>	✓	
<i>[Signature]</i>	✓	
<i>[Signature]</i>	✓	
<i>[Signature]</i>	✓	
<i>[Signature]</i>	✓	

DEPARTMENT: BURDETTE PARK - CCD

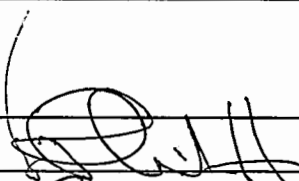

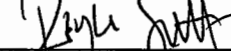


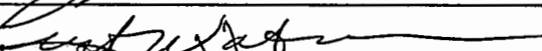
ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
2031-1450-3200	UTILITIES	10,000.00	10,000.00
TOTAL: <i>EB/RJ 7-0</i>		10,000.00	10,000.00

SIGNATURES	2031- 1450-3200 Y	2031- 1450-3200 N
	/	
Ed B. Assenauer	✓	
	✓	
Dan Smith	✓	
		
Rick Jones	✓	
	✓	
James Kahan	✓	
	✓	
Kent Watson	✓	

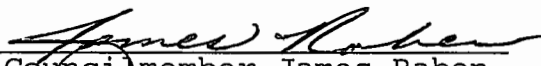
DIVISION OF FAMILY AND CHILDREN

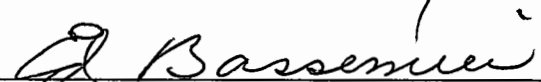
ACCOUNT NUMBER	LINE NAME	AMOUNT REQUESTED	AMOUNT ALLOWED
2042-32120	CARE OF WARDS IN INSTITUTIONS	200,000.00	200,000.00
2042-32300	FAMILY SERVICES	48,000.00	48,000.00
TOTAL: RS/BKJ 7-0		248,000.00	248,000.00

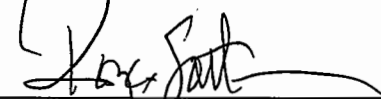
VANDERBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

SIGNATURES	2042- 32120 Y	2042- 32120 N	2042- 32300 Y	2042- 32300 N
	✓		✓	
	✓		✓	
	✓		✓	
	✓		✓	
	✓		✓	
	✓		✓	

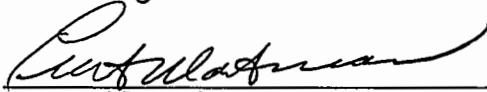
 President Phil Hoy



 Councilmember James Raben


 Councilmember Ed Bassemier


 Councilmember Royce Sutton

 Councilmember Bettye Lou Jerrel


 Councilmember Curt Wortman


 Councilmember Rick Jones

TRANSFERS

SHERIFF:

FROM: 1050-1510	COLLEGE REIMBURSEMENT	1,700.00
1050-3600	RENT	1,501.28
1050-2650	CANINE	1,000.00
1050-3920	YOUTH DEVELOPMENT	1,080.47
1050-3630	EQUIPMENT LEASE	164.00
TO: 1050-2210	GAS AND OIL	3,945.75
1050-2220 <i>EB/CW 7-0</i>	TIRES AND TUBES	1,500.00

app'd

PROSECUTOR:

FROM: 1081-1170	SALARY	90.03
TO: 1081-1910 <i>BLJ/JR 7-0</i>	PERF	90.03

app'd

ARMSTRONG ASSESSOR:

FROM: 1100-3130	TRAVEL/MILEAGE	15.26
TO: 1100-1910 <i>JR/CW 7-0</i>	PERF	15.26

app'd

VANDEBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

CENTER TOWNSHIP ASSESSOR:

FROM: 1110-3410	PRINTING	1,048.00
TO: 1110-1900 <i>CW/EB 7-0</i>	FICA	1,048.00

app'd

KNIGHT TOWNSHIP ASSESSOR:

FROM: 1130-3520	EQUIPMENT REPAIR	<i>480.96</i> 690.00
1130-3400	PRINTING PLAT SHEETS	2,315.00
TO: 1130-3530 <i>JR/BLJ 7-0</i>	CONTRACTUAL SERVICES	<i>2,795.96</i> 3,005.00

app'd

UNION TOWNSHIP ASSESSOR:

FROM: 1170-3700	DUES & SUBSCRIPTIONS	2.00
TO: 1170-1910 <i>RS/BLJ 7-0</i>	PERF	2.00

app'd

VANDEBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

VETERAN'S SERVICES:

FROM: 1270-2600	OFFICE SUPPLIES	300.00
TO: 1270-1900	FICA	86.00
1270-1910	PERF	14.00
1270-3930 JR/cw 7-0	OTHER CONTRACTUAL	200.00

app'd

VETERAN'S SERVICES:

FROM: 1270-3310	TRAINING	1,000.00
1270-2600	OFFICE SUPPLIES	120.00
TO: 1270-1990 JR/cw 7-0	EXTRA HELP	1,120.00

app'd

COUNTY COMMISSIONERS:

FROM: 1300-1130	BOARD OF REVIEW	11,500.00
1300-1130	BOARD OF REVIEW	800.00
TO: 1300-3371	COMPUTER HARDWARE	11,500.00
1300-3310 cw/blj 7-0	TRAINING	800.00

VANDEBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

WEIGHTS AND MEASURES:

FROM: 1302-1920	INSURANCE	1.00
1302-3250	LAW BOOKS	750.00
TO: 1302-1910	PERF	1.00
1302-3370 <i>BLJ/EB 7-0</i>	COMPUTER	750.00

CIRCUIT COURT:

FROM: 1360-1620	LAW CLERK	8,000.00
1360-1640	PROBATION OFFICER	8,000.00
TO: 1360-1990 <i>RJ/EB 7-0</i>	EXTRA HELP	16,000.00

COMMUNITY CORRECTIONS:

FROM: 1361-2210	GAS, OIL AND MAINTENANCE	3,000.00
1361-2750	WORK RELEASE SUPPLIES	1,000.00
1361-3200	UTILITIES	10,000.00
1361-3310	TRAINING	9,000.00
1361-3620	COPY MACHINE LEASE	1,000.00
TO: 1361-2260 <i>JR/cw 7-0</i>	FOOD	24,000.00

VANDEBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

VANDEBURGH SUPERIOR COURT:

FROM: 1370-1690	COURT ADMINISTRATOR	10,000.00
TO: 1370-1803 <i>RJ/EB 7-0</i>	LEGAL/TRANS/PAUPER	10,000.00

DRUG AND ALCOHOL DEFERRAL SERVICE:

FROM: 1371-3120	POSTAGE	13.88
1371-3120	POSTAGE	50.00
TO: 1371-1900	FICA	50.00
1371-1910 <i>RS/BLJ 7-0</i>	PERF	13.88

CUMULATIVE BRIDGE:

FROM: 2030-4357	PFEIFFER ROAD BRIDGE # 1710	12,500.00
TO: 2030-4230 <i>CW/RJ 7-0</i>	MOTOR VEHICLE	12,500.00

HEALTH:

FROM: 2130-3930	OTHER CONTRACTUAL SERVICES	5,000.00
TO: 2130-2241	INSITUTIONAL & MEDICAL	3,000.00
2130-2721 <i>BLJ/CW 7-0</i>	LABORATORY SUPPLIES	2,000.00

VANDEBURGH COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 NOVEMBER 1, 1995

VANDEBURGH COUNTY OFFICE OF FAMILY AND CHILDREN:

FROM: 2042-32010	IV-AE FOR WARDS	120,000.00
2042-32200	ADOPTION AID FOR HARD TO PLACE	40,000.00
2042-32030	ADOPTION ASSISTANCE	40,000.00
TO: 2042-32020	FOSTER CARE ASSISTANCE	160,000.00
2042-32110 <i>RS/CW 7-0</i>	WARDS IN FOSTER HOMES	40,000.00

KNIGHT TOWNSHIP ASSESSOR REASSESSMENT:

FROM: 2490-1130-2710	COLOR FILM	6,000.00
TO: 2490-1130-3410 <i>EB/BLJ 7-0</i>	PRINTING	6,000.00

KNIGHT TOWNSHIP ASSESSOR REASSESSMENT:

FROM: 2490-1130-1990	EXTRA HELP	26,389.00
TO: 2490-1130-1130	COORDINATOR II	19,269.00
2490-1130-1900	FICA	1,475.00
2490-1130-1910	PERF	1,160.00
2490-1130-1920 <i>EB/BLJ 7-0</i>	INSURANCE	4,485.00

VANDEBURGH COUNTY COUNCIL
APPROPRIATION ORDINANCE
NOVEMBER 1, 1995

SUPPLEMENTAL ADULT PROBATION:

FROM: 2600-1490	PROBATION SECRETARY	328.00
2600-1350	PROBATION COUNSELOR	300.00
TO: 2600-1930 <i>CW/BLJ 7-0</i>	UNEMPLOYMENT	628.00

REPEALS

COMMUNITY CORRECTIONS:

FROM: 1361-2300 <i>w/D</i>	UNIFORMS	5,500.00
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LATE TRANSFERS

SUPERIOR COURT - JUVENILE DIVISION

FROM: 1370-1880	GUARDIAN AD LITEM	4,000.00
TO: 1370-3980 <i>RJ/cw 7-0</i>	TRANSPORTATION OF JUVENILES & MISC	4,000.00

AUDITORIUM/CCD

FROM: 2031-1440-3510	OTHER OPERATING <i>w/D</i>	18,301.00
TO: 2031-1440-3200	UTILITIES	18,301.00

AUDITORIUM/CCD

FROM: 2031-1440-3200	UTILITIES	18,301.00
TO: 2031-1440-1850	UNION OVERTIME <i>w/D</i>	17,000.00
2031-1440-1900	FICA	1,301.00

Bj

AMENDED AGENDA

VANDERBURGH COUNTY COUNCIL

NOVEMBER 1, 1995

3:30 P.M.

ROOM 301

- 1) OPENING OF MEETING
- 2) ATTENDANCE ROLL CALL
- 3) PLEDGE OF ALLEGIANCE
- 4) APPROVAL OF MINUTES (OCTOBER 4, 1995)

5) APPROPRIATION ORDINANCE:

	<u>DEPARTMENT</u>	<u>FUND</u>	<u>PAGE</u>	
(A)	SHERIFF	GENERAL	1	*
(B)	COMMISSIONERS	GENERAL	3	*
(C)	BURDETTE PARK	GENERAL	6	*
(D)	SHERIFF	GENERAL	7	
(E)	SHERIFF/JAIL	GENERAL	8	
(F)	COOP EXTENSION	GENERAL	9	
(G)	COMMISSIONERS	GENERAL	10	
(H)	COMMUNITY CORRECTIONS	GENERAL	11	
(I)	AUDITORIUM	GENERAL	12	
(J)	BURDETTE PARK	GENERAL	13	
(K)	COMMISSIONERS	CCD	14	
(L)	BURDETTE PARK	CCD	17	
(M)	DIVISION OF FAMILY AND CHILDREN		18	

6) TRANSFERS:

(A)	SHERIFF**	(M)	DRUG AND ALCOHOL DEFERRAL SERVICE
(B)	PROSECUTOR**	(N)	CUMULATIVE BRIDGE
(C)	ARMSTRONG ASSESSOR**	(O)	HEALTH DEPARTMENT
(D)	CENTER ASSESSOR	(P)	DIVISION OF FAMILY AND CHILDREN
(E)	KNIGHT ASSESSOR	(Q)	KNIGHT TOWNSHIP/ REASSESSMENT
(F)	UNION ASSESSOR	(R)	SUP. ADULT PROBATION
(G)	VETERANS SERVICE	(S)	SUPERIOR COURT***
(H)	COMMISSIONERS	(T)	AUDITORIUM***
(I)	WEIGHTS & MEASURERS		
(J)	CIRCUIT COURT		
(K)	COMMUNITY CORRECTIONS		
(L)	SUPERIOR COURT		

7) REPEALS:

- (A) COMMUNITY CORRECTIONS

8) AMENDMENT TO SALARY ORDINANCE:

- (A) SHERIFF - LINE POSITION NAME CHANGE

8) OLD BUSINESS:

9) NEW BUSINESS:

- (A) RESCHEDULE DECEMBER PERSONNEL AND FINANCE MEETING
- (B) JANUARY, 1996 APPROPRIATION AND TRANSFER DEADLINE
(CHANGE ONLY FOR JANUARY MEETING)

10) ADJOURNMENT

* APPROPRIATION REQUESTS DEFERRED FROM OCTOBER 4, 1995
COUNTY COUNCIL MEETING

** TRANSFERS OMITTED ON THE ORIGINAL AGENDA

*** LATE TRANSFER

FAX TRANSMISSION

OCTOBER 16, 1995

**TO: EVANSVILLE COURIER AND PRESS
ATTENTION: PAT**

**FROM: B.J. FARRELL
COUNTY AUDITOR'S OFFICE**

RE: LEGAL AD FOR PAPER

AS ALWAYS, I APPRECIATE YOUR HELP AND THANK YOU FOR YOUR ASSISTANCE. I NEED THIS AD TO RUN ON OCTOBER 19, 1995. IF THERE IS A PROBLEM PLEASE CALL ME AT 435-5357.

**NOTICE TO TAXPAYERS OF
PROPOSED ADDITIONAL APPROPRIATIONS**

Notice is hereby given the taxpayers of Vanderburgh County, Indiana that the proper legal officers of the Vanderburgh County Council, at their regular meeting place in Room 301 of the Civic Center Complex, Evansville, Indiana at 3:30 p.m. on the 1st day of November, 1995 will consider the following additional appropriations in excess of the budget for the current year.

GENERAL	85,491.00
CCD	320,831.00
WELFARE	248,000.00
TOTAL FUNDS	654,322.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made with fifteen (15) days of receipt of a Certified Copy of the action taken.

SUZANNE CROUCH, AUDITOR
VANDERBURGH COUNTY, INDIANA
(Courier & Press October 19, 1995)

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS	
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SUZANNE CROUCH, AUDITOR VANDERBURGH COUNTY, INDIANA (Courier & Press, October 19, 1995)	

VANDERBURGH COUNTY COUNCIL
 FINANCIAL STATEMENT
 NOVEMBER 1, 1995

GENERAL FUND

Cash Balance 1/1/95	3,166,257.00		
Misc Revenue	14,293,963.00		
Property Taxes	15,282,386.00		
Excess Levy	272,789.00		
**911 Monies	144,600.00		
Burdette Park Monies	26,288.00		
Total Funds Available		33,186,283.00	
Budget 1995	31,419,548.00		
Encumbrances	581,601.00		
Additional Appropriations	1,161,195.00		
Repeals	-55,238.00		
Net Appropriations		33,107,106.00	
Unappropriated Balance			79,177.00

* Reduced by \$ 145,839.00 for 1994 Excess Levy

MONTH TO MONTH APPROPRIATIONS

MONTH	AMOUNT REQUESTED	COUNCIL ALLOWED
January	42,890.00	28,196.00
February	15,991.00	13,621.00
March	22,547.00	22,547.00
April	454,438.00	299,840.00
May	220,214.00	120,214.00
June	40,600.00	34,600.00
July	129,100.00	129,100.00
August	193,524.00	190,524.00
September	385,077.00	289,113.00
October	274,666.00	33,440.00
November	252,977.00	
Total Allowed To Date		1,161,195.00

**New Requests of 84,951.00

***Deferred from October meeting 168,026.00

VANDERBURGH COUNTY COUNCIL
 FINANCIAL STATEMENT
 NOVEMBER 1, 1995

CUMULATIVE CAPITAL DEVELOPMENT

Cash Balance 1/1/95	216,431.00		
Misc Revenue	73,300.00		
Property Tax	1,113,173.00		
Total Funds Available		1,402,904.00	
Budget 1995	-0-		
Encumbrances	159,695.00		
Additional Appropriations	622,800.00		
Net Appropriations		782,495.00	
Unappropriated Balance			620,409.00

* Reduced by \$ 5,015.00 for 1994 Excess Levy

MONTH TO MONTH APPROPRIATIONS

Month	Amount Requested	Council Allowed
January	530,000.00	371,000.00
February	210,000.00	210,000.00
March	40,000.00	40,000.00
April	-0-	-0-
May	-0-	-0-
June	-0-	-0-
July	-0-	-0-
August	-0-	-0-
September	1,800.00	1,800.00
October	-0-	-0-
November	320,831.00	
Total Allowed to Date		622,800.00

VANDERBURGH COUNTY COUNCIL
 FINANCIAL STATEMENT
 NOVEMBER 1, 1995

HIGHWAY

Cash Balance 1/1/95	235,570.00		
Misc Revenue	2,398,000.00		
Property Tax	-0-		
Total Funds Available		2,633,570.00	
Budget 1995	2,630,710.00		
Encumbrances	48,010.00		
Additional Appropriations	-0-		
Net Appropriations		2,678,720.00	
Unappropriated Balance			-45,150.00

MONTH TO MONTH APPROPRIATIONS

Month	Amount Requested	Council Allowed
January	100,000.00	-0-
February	-0-	-0-
March	-0-	-0-
April	-0-	-0-
May	50,000.00	-0-
June	-0-	-0-
July	-0-	-0-
August	-0-	-0-
September	-0-	-0-
October	-0-	-0-
Total Allowed to Date		-0-

VANDERBURGH COUNTY COUNCIL
 FINANCIAL STATEMENT
 NOVEMBER 1, 1995

CUM BRIDGE

Cash Balance 1/1/95	2,888,386.00		
Misc Revenue	269,900.00		
Property Tax	1,669,760.00		
State Reimbursement	299,882.00		
Total Funds Available		5,127,928.00	
Budget 1995	1,949,019.00		
Encumbrances	2,031,416.00		
Additional Appropriation	870,000.00		
Repeals	-4,217.00		
Net Appropriations		4,846,218.00	
Unappropriated Balance			281,710.00

* Reduced by \$ 15,047.00 for 1994 Excess Levy

MONTH TO MONTH APPROPRIATIONS

Month	Amount Requested	Council Allowed
January	-0-	-0-
February	-0-	-0-
March	70,000.00	70,000.00
April	500,000.00	500,000.00
May	-0-	-0-
June	-0-	-0-
July	-0-	-0-
August	160,000.00	160,000.00
September	-0-	-0-
October	140,000.00	140,000.00
November	-0-	-0-
Total Allowed to Date		870,000.00

VANDERBURGH COUNTY COUNCIL
 FINANCIAL STATEMENT
 NOVEMBER 1, 1995

LOCAL ROADS/STREETS

Cash Balance	1,603,549.00		
Misc Revenue	1,650,476.00		
Property Tax	-0-		
State Reimbursement	91,898.00		
Total Funds Available		3,345,923.00	
Budget 1995	1,750,000.00		
Encumbrances	1,430,945.00		
Additional Appropriations	143,941.00		
Net Appropriations		3,324,886.00	
Unappropriated Balance			21,037.00

MONTH TO MONTH APPROPRIATIONS

Month	Amount Requested	Council Allowed
January	-0-	-0-
February	-0-	-0-
March	67,276.00	33,065.00
April	-0-	-0-
May	4,565.00	4,565.00
June	50,000.00	50,000.00
July	34,211.00	34,211.00
August	2,100.00	2,100.00
September	-0-	-0-
October	20,000.00	20,000.00
November	-0-	-0-
Total Allowed to Date		143,941.00

VANDERBURGH COUNTY COUNCIL
 FINANCIAL STATEMENT
 NOVEMBER 1, 1995

COIT WINDFALL/RAINY DAY FUND

Cash Balance	2,522,147.00		
Interest Income	58,958.00		
Total Funds Available		2,581,105.00	
Payments	100,401.00		
Subtotal		2,480,704.00	
***Dedicated For Bond Payment	1,221,075.00		
Balance			1,259,629.00

EARNED INTEREST INCOME

6/27/95	53,766.00	
7/27/95	5,192.00	
TOTAL		58,958.00

PAYMENTS

2/01/95	26,400.00	
5/01/95	35,848.00	
7/28/95	38,153.00	
TOTAL		100,401.00

*** Dedicated for Bond Payment

\$ 217,000.00	Lease Rental Reserve
<u>97,455.00</u>	Available Funds at Closing
119,545.00	Additional COIT money
\$ 1,101,530.00	Estimate of COIT needed
<u>119,545.00</u>	COIT needed for Lease Rental
1,221,075.00	Dedicated for Bond Payment

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

PROSECUTOR

APPROVED

1080-1160	Salary Doug Brown	3,750.00	3,750.00
1080-1090	Salary Brett Neimeier	12,465.00	12,465.00
TOTAL <i>BLJ/CW</i>	<i>7-0</i>	16,215.00	16,215.00

COUNTY CORONER

APPROVED

1070-3640	Diagnostic Studies	1,500.00	1,500.00
1070-3650	Autopsies	20,000.00	20,000.00
TOTAL <i>EB/RS</i>	<i>7-0</i>	21,500.00	21,500.00

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-3370	Computer	700.00	700.00
1150-2600	Office Supplies	300.00	300.00
1150-1930	Unemployment	1,500.00	1,500.00
TOTAL <i>BLJ/CW</i>	<i>7-0</i>	2,500.00	2,500.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	1,000.00	1,000.00
1300-2690	Demolition	16,000.00	-0-
1300-3060	Veterans Burial	7,000.00	7,000.00
1300-3290	Transfer of Tuition	60,000.00	60,000.00
1300-3300	Codification	20,000.00	-0-
1300-3420	Legal Adv.	10,000.00	10,000.00
1300-3471	Abstracts	14,000.00	-0-
1300-3610	Legal Svcs.	10,000.00	10,000.00
1300-3620	Copy Machine Lease	2,300.00	2,300.00
1300-3760	Occu-Med	2,000.00	2,000.00
1300-4220	Office Machines	6,000.00	-0-
TOTAL <i>BLJ/GR</i>	<i>7-0</i>	148,300.00	<i>92,300.00</i>

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	12,036.00
1361-1900	FICA	921.00	921.00
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	1,530.00
TOTAL <i>RJ/RS</i>		14,487.00	<i>14,487.00</i>

** motion fails 4-3*

Approved as -0-

CCD FUNDS

AUDITOR

APPROVED

2031-1020-3371	Computer Hardware	4,716.00	4,716.00
TOTAL <i>CW/BLJ</i>	<i>7-0</i>	4,716.00	<i>4,716.00</i>

COOPERATIVE EXTENSION SERVICE

2031-1230-4220	Office Machines	8,313.00	8,313.00
TOTAL <i>RS/CW</i>		8,313.00	<i>8,313.00</i>

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

2031-1300-2610	Copy Machine Supplies	1,000.00	- 0 -
2031-1300-2690	Demolition	18,000.00	18,000.00
2031-1300-3060	Veterans Burial	7,000.00	- 0 -
2031-1300-3290	Transfer of Tuition	60,000.00	- 0 -
2031-1300-3300	Codification	20,000.00	20,000.00
2031-1300-3420	Legal Adv.	10,000.00	
2031-1300-3471	Abstracts	14,000.00	14,000.00
2031-1300-3610	Legal Svcs.	10,000.00	- 0 -
2031-1300-3620	Copy Machine Lease	2,300.00	- 0 -
2031-1300-3760	Occu-Med	2,000.00	- 0 -
2031-1300-4220	Office Machines	6,000.00	6,000.00
TOTAL <i>BLJ/RJ</i>	<i>7-0</i>	150,300.00	58,000.00

REASSESSMENT

PIGEON TOWNSHIP ASSESSOR

APPROVED

2490-1150-1930	Unemployment	1,500.00	1,500.00
TOTAL <i>BLJ/RJ</i>	<i>7-0</i>	1,500.00	1,500.00

PROSECUTOR PRE-TRIAL DIVERSION

APPROVED

263-2600	Supplies	1,500.00	1,500.00
263-1920	Insurance	39.00	39.00
TOTAL <i>BLJ/CW</i>	<i>7-0</i>	1,539.00	1,539.00

CONVENTION AND VISITORS BUREAU

APPROVED

360	Tourism Capital Development Fund	308,000.00	305,000.00
TOTAL <i>RJ/EB</i>		308,000.00	305,000.00

See attached individual votes.
 Signature of Councilmember *in Record Book.*

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

TRANSFERS

COUNTY AUDITOR

FROM:	1020-2600	Office Supplies	2,500.00
TO:	1020-4220	Office Machines	2,000.00
	1020-3990	Miscellaneous	500.00

SHERIFF

FROM:	1050-1510	College Reimbursement	97.00
	1050-2660	Reserves	3153.35
	1050-2300	Uniforms	3782.82
TO:	1050-1210	Payment Officer	97.00
	1050-2220	Tires & Tubes	735.06
	1050-2230	Garage & Motors	2,418.29
	1050-3520	Equipment Repair	1,246.92
	1050-4290	Vehicle Equipment	2,535.90

SHERIFF/JAIL

FROM:	1051-2250	Inmate Assistance	172.80
TO:	1051-2200	Jail	172.80

CORONER

FROM:	1070-2210	Gas, Oil, Lube	100.00
	1070-2230	Garage, Motor	50.00
	1070-2600	Office Supplies	100.00
	1070-2700	Other Supplies	250.00
	1070-3200	Utilities	900.00
	1070-3520	Equipment Repair	80.00
TO:	1070-2410	Body Transport	350.00
	1070-2710	Colored Film	650.00
	1070-3190	Solid Waste	330.00
	1070-3530	Cont. Services	50.00
	1070-3660	Forensic Dentistry	100.00

CENTER TOWNSHIP ASSESSOR

FROM:	1110-2820	Red & Blue Books	605.29
	1110-3130	Travel	500.00
	1110-3310	Training	1,000.00
TO:	1110-2710	Color Film	605.29
	1110-3380	Photo & Blue Print	500.00
	1110-3380	Photo & Blue Print	1,000.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

CENTER TOWNSHIP ASSESSOR

FROM:	1110-1990	Extra Help	7,384.00
TO:	1110-1900	FICA	496.30
	1110-1910	PERF	402.10
	1110-1980	Other Pay	6,485.60

PERRY TOWNSHIP ASSESSOR

FROM:	1140-1990	Extra Help	85.00
TO:	1140-1900	FICA	85.00

PIGEON TOWNSHIP ASSESSOR

FROM:	1150-3130	Travel/Mileage	380.00
	1150-3520	Equipment Repair	609.82
TO:	1150-1990	Extra Help	380.00
	1150-2600	Office Supplies	609.82

UNION TOWNSHIP ASSESSOR

FROM:	1170-3000	Bond/Insurance	30.00
TO:	1170-1900	FICA	30.00

AREA PLAN COMMISSION

FROM:	1240-2610	Copy Machine Supplies	2,528.00
	1240-3410	Printing	1,500.00
	1240-3520	Equipment Repair	2,930.00
TO:	1240-3610	Legal Services	6,958.00

COUNTY COMMISSIONERS

FROM:	1300-3460	Consultant	875.00
TO:	1300-2600	Office Supplies	500.00
	1300-3700	Dues & Subscriptions	91.00
	1300-4210	Office Furniture	284.00

COMMUNITY CORRECTIONS

FROM:	1361-2210	Gas Oil Maintenance	1,500.00
	1361-2300	Uniforms	5,500.00
	1361-2750	Work Release Supplies <i>w/d</i>	1,500.00
TO:	1361-2260	Food	8,500.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

AUDITORIUM

FROM: 1440-3790	Professional Services	17,765.00
TO: 1440-3200	Utilities	7,000.00
1440-1850	Union Overtime	10,000.00
1440-1900	FICA	765.00

LEGAL AID SOCIETY

FROM: 1460-3520	Repairs	404.01
1460-3540	Maint. Agreements	582.86
TO: 1460-2600	Office Supplies	986.87

CUMULATIVE BRIDGE

FROM: 2030-4344	McCutchan Road Bridge # 1340	50,000.00
2030-4363	Eickhoff Road Bridge # 66	7,009.02
TO: 2030-3930	Contractual Services	30,000.00
2030-4347	Co. Line East Bridge # 320	20,000.00
2030-3930	Contractual Services	7,009.02

DEPARTMENT OF FAMILY AND CHILDREN

FROM: 2042-32120	Ward in Institutions	20,000.00
2042-32310	Medicaid Rehab for Wards	9,000.00
TO: 2042-32200	Adoption Aid Hard to Place	29,000.00

HEALTH

FROM: 2130-3930	Other Contractual	38,980.00
TO: 2130-2721	Laboratory	3,500.00
2130-4210	Office Furniture	29,000.00
2130-4220	Office Machines	6,480.00

REASSESSMENT/CENTER ASSESSOR

FROM: 2490-1110-3310	Training	1050.00
2490-1110-3130	Mileage	400.00
2490-1110-3520	Equipment Repair	1,500.00
2490-1110-3390	Plat Sheets	1,000.00
TO: 2490-1110-3410	Printing	3,950.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

REASSESSMENT/PIGEON TOWNSHIP ASSESSOR

FROM: 2490-1150-1120	Co-Ordinator I	69.83
2490-1150-1900	FICA	560.00
2490-1150-1990	Extra Help	276.45
2490-1150-1910	Perf	62.00
TO: 2490-1150-1930	Unemployment	894.83
2490-1150-1920	Insurance	73.45

REPEALS

FROM: 1361-2300	Uniforms	5,321.00 5,500.00
<i>RJ/RS 7-0</i>		

LATE TRANSFERS *CW/BLJ 7-0*

PROSECUTOR

FROM: 1080-1300	Paralegal Sec'y	367.00
TO: 1080-1030	Deputy	367.00

ELECTION OFFICE

FROM: 1210-1190	Election Sheriff	6,045.00
TO: 1210-1160	Inspectors	1,250.00
1210-1170	Judges	2,785.00
1210-1180	Clerks	2,010.00

VOTERS REGISTRATION

FROM: 1220-3520	Maintenance	10.00
TO: 1220-1990	Extra Help	10.00

CUMULATIVE BRIDGE

FROM: 2030-4377	Heckel Road Bridge # 76	125,000.00
TO: 2030-3930	Contractual	125,000.00

HEALTH

FROM: 2130-3930	Other Contractual	24,000.00
TO: 2130-4250	Misc. Equipment	24,000.00

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

PROSECUTOR

APPROVED

1080-1160	Salary Doug Brown	3,750.00	ye
1080-1090	Salary Brett Neimeier	12,465.00	ye
TOTAL		16,215.00	

COUNTY CORONER

APPROVED

1070-3640	Diagnostic Studies	1,500.00	ye
1070-3650	Autopsies	20,000.00	ye
TOTAL		21,500.00	yes.

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-3370	Computer	700.00	ye
1150-2600	Office Supplies	300.00	ye
1150-1930	Unemployment	1,500.00	ye
TOTAL		2,500.00	ye

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	1,000.00	
1300-2690	Demolition	16,000.00	
1300-3060	Veterans Burial	7,000.00	
1300-3290	Transfer of Tuition	60,000.00	
1300-3300	Codification	20,000.00	
1300-3420	Legal Adv.	10,000.00	
1300-3471	Abstracts	14,000.00	
1300-3610	Legal Svcs.	10,000.00	
1300-3620	Copy Machine Lease	2,300.00	
1300-3760	Occu-Med	2,000.00	
1300-4220	Office Machines	6,000.00	
TOTAL		148,300.00	<i>yes.</i>

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	
1361-1900	FICA	921.00	
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	
TOTAL		14,487.00	<i>yes.</i>

CCD FUNDS

AUDITOR

APPROVED

2031-1020-3371	Computer Hardware	4,716.00	
TOTAL		4,716.00	<i>yes.</i>

COOPERATIVE EXTENSION SERVICE

2031-1230-4220	Office Machines	8,313.00	
TOTAL		8,313.00	<i>yes.</i>

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

2031-1300-2610	Copy Machine Supplies	1,000.00	
2031-1300-2690	Demolition	18,000.00	
2031-1300-3060	Veterans Burial	7,000.00	
2031-1300-3290	Transfer of Tuition	60,000.00	
2031-1300-3300	Codification	20,000.00	
2031-1300-3420	Legal Adv.	10,000.00	
2031-1300-3471	Abstracts	14,000.00	
2031-1300-3610	Legal Svcs.	10,000.00	
2031-1300-3620	Copy Machine Lease	2,300.00	
2031-1300-3760	Occu-Med	2,000.00	
2031-1300-4220	Office Machines	6,000.00	
TOTAL		150,300.00	<i>ye.</i>

REASSESSMENT

PIGEON TOWNSHIP ASSESSOR

APPROVED

2490-1150-1930	Unemployment	1,500.00	
TOTAL		1,500.00	<i>ye</i>

PROSECUTOR PRE-TRIAL DIVERSION

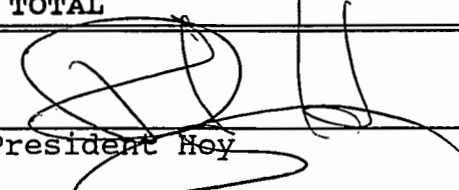
APPROVED

263-2600	Supplies	1,500.00	<i>ye</i>
263-1920	Insurance	39.00	<i>ye</i>
TOTAL		1,539.00	<i>ye</i>

CONVENTION AND VISITORS BUREAU

APPROVED

360	Tourism Capital Development Fund	308,000.00	
TOTAL		308,000.00	<i>ye</i>


 President Hoy

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

TRANSFERS

COUNTY AUDITOR

FROM:	1020-2600	Office Supplies	2,500.00
TO:	1020-4220	Office Machines	2,000.00
	1020-3990	Miscellaneous	500.00

SHERIFF

FROM:	1050-1510	College Reimbursement	97.00
	1050-2660	Reserves	3153.35
	1050-2300	Uniforms	3782.82
TO:	1050-1210	Payment Officer	97.00
	1050-2220	Tires & Tubes	735.06
	1050-2230	Garage & Motors	2,418.29
	1050-3520	Equipment Repair	1,246.92
	1050-4290	Vehicle Equipment	2,535.90

SHERIFF/JAIL

FROM:	1051-2250	Inmate Assistance	172.80
TO:	1051-2200	Jail	172.80

CORONER

FROM:	1070-2210	Gas, Oil, Lube	100.00
	1070-2230	Garage, Motor	50.00
	1070-2600	Office Supplies	100.00
	1070-2700	Other Supplies	250.00
	1070-3200	Utilities	900.00
	1070-3520	Equipment Repair	80.00
TO:	1070-2410	Body Transport	350.00
	1070-2710	Colored Film	650.00
	1070-3190	Solid Waste	330.00
	1070-3530	Cont. Services	50.00
	1070-3660	Forensic Dentistry	100.00

CENTER TOWNSHIP ASSESSOR

FROM:	1110-2820	Red & Blue Books	605.29
	1110-3130	Travel	500.00
	1110-3310	Training	1,000.00
TO:	1110-2710	Color Film	605.29
	1110-3380	Photo & Blue Print	500.00
	1110-3380	Photo & Blue Print	1,000.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

CENTER TOWNSHIP ASSESSOR

FROM:	1110-1990	Extra Help	7,384.00
TO:	1110-1900	FICA	496.30
	1110-1910	PERF	402.10
	1110-1980	Other Pay	6,485.60

PERRY TOWNSHIP ASSESSOR

FROM:	1140-1990	Extra Help	85.00
TO:	1140-1900	FICA	85.00

PIGEON TOWNSHIP ASSESSOR

FROM:	1150-3130	Travel/Mileage	380.00
	1150-3520	Equipment Repair	609.82
TO:	1150-1990	Extra Help	380.00
	1150-2600	Office Supplies	609.82

UNION TOWNSHIP ASSESSOR

FROM:	1170-3000	Bond/Insurance	30.00
TO:	1170-1900	FICA	30.00

AREA PLAN COMMISSION

FROM:	1240-2610	Copy Machine Supplies	2,528.00
	1240-3410	Printing	1,500.00
	1240-3520	Equipment Repair	2,930.00
TO:	1240-3610	Legal Services	6,958.00

COUNTY COMMISSIONERS

FROM:	1300-3460	Consultant	875.00
TO:	1300-2600	Office Supplies	500.00
	1300-3700	Dues & Subscriptions	91.00
	1300-4210	Office Furniture	284.00

COMMUNITY CORRECTIONS

FROM:	1361-2210	Gas Oil Maintenance	1,500.00
	1361-2300	Uniforms	5,500.00
	1361-2750	Work Release Supplies	1,500.00
TO:	1361-2260	Food	8,500.00

PH

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

AUDITORIUM

FROM: 1440-3790	Professional Services	17,765.00
TO: 1440-3200	Utilities	7,000.00
1440-1850	Union Overtime	10,000.00
1440-1900	FICA	765.00

LEGAL AID SOCIETY

FROM: 1460-3520	Repairs	404.01
1460-3540	Maint. Agreements	582.86
TO: 1460-2600	Office Supplies	986.87

CUMULATIVE BRIDGE

FROM: 2030-4344	McCutchan Road Bridge # 1340	50,000.00
2030-4363	Eickhoff Road Bridge # 66	7,009.02
TO: 2030-3930	Contractual Services	30,000.00
2030-4347	Co. Line East Bridge # 320	20,000.00
2030-3930	Contractual Services	7,009.02

DEPARTMENT OF FAMILY AND CHILDREN

FROM: 2042-32120	Ward in Institutions	20,000.00
2042-32310	Medicaid Rehab for Wards	9,000.00
TO: 2042-32200	Adoption Aid Hard to Place	29,000.00

HEALTH

FROM: 2130-3930	Other Contractual	38,980.00
TO: 2130-2721	Laboratory	3,500.00
2130-4210	Office Furniture	29,000.00
2130-4220	Office Machines	6,480.00

REASSESSMENT/CENTER ASSESSOR

FROM: 2490-1110-3310	Training	1050.00
2490-1110-3130	Mileage	400.00
2490-1110-3520	Equipment Repair	1,500.00
2490-1110-3390	Plat Sheets	1,000.00
TO: 2490-1110-3410	Printing	3,950.00

PH

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

REASSESSMENT/PIGEON TOWNSHIP ASSESSOR

FROM: 2490-1150-1120	Co-Ordinator I	69.83
2490-1150-1900	FICA	560.00
2490-1150-1990	Extra Help	276.45
2490-1150-1910	Perf	62.00
TO: 2490-1150-1930	Unemployment	894.83
2490-1150-1920	Insurance	73.45

REPEALS

FROM: 1361-2300	Uniforms	5,500.00
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LATE TRANSFERS

PROSECUTOR

FROM: 1080-1300	Paralegal Sec'y	367.00
TO: 1080-1030	Deputy	367.00

ELECTION OFFICE

FROM: 1210-1190	Election Sheriff	6,045.00
TO: 1210-1160	Inspectors	1,250.00
1210-1170	Judges	2,785.00
1210-1180	Clerks	2,010.00

VOTERS REGISTRATION

FROM: 1220-3520	Maintenance	10.00
TO: 1220-1990	Extra Help	10.00

CUMULATIVE BRIDGE

FROM: 2030-4377	Heckel Road Bridge # 76	125,000.00
TO: 2030-3930	Contractual	125,000.00

HEALTH

FROM: 2130-3930	Other Contractual	24,000.00
TO: 2130-4250	Misc. Equipment	24,000.00

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

PROSECUTOR

APPROVED

1080-1160	Salary Doug Brown	3,750.00	y
1080-1090	Salary Brett Neimeier	12,465.00	y
TOTAL		16,215.00	y

COUNTY CORONER

APPROVED

1070-3640	Diagnostic Studies	1,500.00	y
1070-3650	Autopsies	20,000.00	y
TOTAL		21,500.00	y

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-3370	Computer	700.00	y
1150-2600	Office Supplies	300.00	y
1150-1930	Unemployment	1,500.00	y
TOTAL		2,500.00	y

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	1,000.00	y
1300-2690	Demolition	-0- 16,000.00	y
1300-3060	Veterans Burial	7,000.00	y
1300-3290	Transfer of Tuition	-0- 60,000.00	y
1300-3300	Codification	-0- 20,000.00	y
1300-3420	Legal Adv.	10,000.00	y
1300-3471	Abstracts	-0- 14,000.00	y
1300-3610	Legal Svcs.	10,000.00	y
1300-3620	Copy Machine Lease	2,300.00	y
1300-3760	Occu-Med	2,000.00	y
1300-4220	Office Machines	-0- 6,000.00	y
TOTAL		32,300 148,300.00	y

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	y
1361-1900	FICA	921.00	y
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	y
TOTAL		14,487.00	y

CCD FUNDS

AUDITOR

APPROVED

2031-1020-3371	Computer Hardware	4,716.00	y
TOTAL		4,716.00	y

COOPERATIVE EXTENSION SERVICE

2031-1230-4220	Office Machines	8,313.00	y
TOTAL		8,313.00	y

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

2031-1300-2610	Copy Machine Supplies	-0- 1,000.00	y
2031-1300-2690	Demolition	18,000.00	y
2031-1300-3060	Veterans Burial	-0- 7,000.00	y
2031-1300-3290	Transfer of Tuition	60,000.00 60,000.00	y
2031-1300-3300	Codification	20,000.00	y
2031-1300-3420	Legal Adv.	-0- 10,000.00	y
2031-1300-3471	Abstracts	14,000.00	y
2031-1300-3610	Legal Svcs.	-0- 10,000.00	y
2031-1300-3620	Copy Machine Lease	-0- 2,300.00	y
2031-1300-3760	Occu-Med	-0- 2,000.00	y
2031-1300-4220	Office Machines	6,000.00	y
TOTAL		118,000 150,300.00	y

REASSESSMENT

PIGEON TOWNSHIP ASSESSOR

APPROVED

2490-1150-1930	Unemployment	1,500.00	y
TOTAL		1,500.00	y

PROSECUTOR PRE-TRIAL DIVERSION

APPROVED

263-2600	Supplies	1,500.00	y
263-1920	Insurance	39.00	y
TOTAL		1,539.00	y

CONVENTION AND VISITORS BUREAU

APPROVED

360	Tourism Capital Development Fund	308,000.00	y
TOTAL		308,000.00	y

Loyce Sutton
 Councilmember Sutton

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

yes to all

TRANSFERS

COUNTY AUDITOR

FROM: 1020-2600	Office Supplies	2,500.00
TO: 1020-4220	Office Machines	2,000.00
1020-3990	Miscellaneous	500.00

SHERIFF

FROM: 1050-1510	College Reimbursement	97.00
1050-2660	Reserves	3153.35
1050-2300	Uniforms	3782.82
TO: 1050-1210	Payment Officer	97.00
1050-2220	Tires & Tubes	735.06
1050-2230	Garage & Motors	2,418.29
1050-3520	Equipment Repair	1,246.92
1050-4290	Vehicle Equipment	2,535.90

SHERIFF/JAIL

FROM: 1051-2250	Inmate Assistance	172.80
TO: 1051-2200	Jail	172.80

CORONER

FROM: 1070-2210	Gas, Oil, Lube	100.00
1070-2230	Garage, Motor	50.00
1070-2600	Office Supplies	100.00
1070-2700	Other Supplies	250.00
1070-3200	Utilities	900.00
1070-3520	Equipment Repair	80.00
TO: 1070-2410	Body Transport	350.00
1070-2710	Colored Film	650.00
1070-3190	Solid Waste	330.00
1070-3530	Cont. Services	50.00
1070-3660	Forensic Dentistry	100.00

CENTER TOWNSHIP ASSESSOR

FROM: 1110-2820	Red & Blue Books	605.29
1110-3130	Travel	500.00
1110-3310	Training	1,000.00
TO: 1110-2710	Color Film	605.29
1110-3380	Photo & Blue Print	500.00
1110-3380	Photo & Blue Print	1,000.00

RS

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

CENTER TOWNSHIP ASSESSOR

FROM:	1110-1990	Extra Help	7,384.00
TO:	1110-1900	FICA	496.30
	1110-1910	PERF	402.10
	1110-1980	Other Pay	6,485.60

PERRY TOWNSHIP ASSESSOR

FROM:	1140-1990	Extra Help	85.00
TO:	1140-1900	FICA	85.00

PIGEON TOWNSHIP ASSESSOR

FROM:	1150-3130	Travel/Mileage	380.00
	1150-3520	Equipment Repair	609.82
TO:	1150-1990	Extra Help	380.00
	1150-2600	Office Supplies	609.82

UNION TOWNSHIP ASSESSOR

FROM:	1170-3000	Bond/Insurance	30.00
TO:	1170-1900	FICA	30.00

AREA PLAN COMMISSION

FROM:	1240-2610	Copy Machine Supplies	2,528.00
	1240-3410	Printing	1,500.00
	1240-3520	Equipment Repair	2,930.00
TO:	1240-3610	Legal Services	6,958.00

COUNTY COMMISSIONERS

FROM:	1300-3460	Consultant	875.00
TO:	1300-2600	Office Supplies	500.00
	1300-3700	Dues & Subscriptions	91.00
	1300-4210	Office Furniture	284.00

COMMUNITY CORRECTIONS

FROM:	1361-2210	Gas Oil Maintenance	1,500.00
	1361-2300	Uniforms	5,500.00
	1361-2750	Work Release Supplies	1,500.00
TO:	1361-2260	Food	8,500.00

Withdrawn

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

AUDITORIUM

FROM: 1440-3790	Professional Services	17,765.00
TO: 1440-3200	Utilities	7,000.00
1440-1850	Union Overtime	10,000.00
1440-1900	FICA	765.00

LEGAL AID SOCIETY

FROM: 1460-3520	Repairs	404.01
1460-3540	Maint. Agreements	582.86
TO: 1460-2600	Office Supplies	986.87

CUMULATIVE BRIDGE

FROM: 2030-4344	McCutchan Road Bridge # 1340	50,000.00
2030-4363	Eickhoff Road Bridge # 66	7,009.02
TO: 2030-3930	Contractual Services	30,000.00
2030-4347	Co. Line East Bridge # 320	20,000.00
2030-3930	Contractual Services	7,009.02

DEPARTMENT OF FAMILY AND CHILDREN

FROM: 2042-32120	Ward in Institutions	20,000.00
2042-32310	Medicaid Rehab for Wards	9,000.00
TO: 2042-32200	Adoption Aid Hard to Place	29,000.00

HEALTH

FROM: 2130-3930	Other Contractual	38,980.00
TO: 2130-2721	Laboratory	3,500.00
2130-4210	Office Furniture	29,000.00
2130-4220	Office Machines	6,480.00

REASSESSMENT/CENTER ASSESSOR

FROM: 2490-1110-3310	Training	1050.00
2490-1110-3130	Mileage	400.00
2490-1110-3520	Equipment Repair	1,500.00
2490-1110-3390	Plat Sheets	1,000.00
TO: 2490-1110-3410	Printing	3,950.00

RS

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

REASSESSMENT/PIGEON TOWNSHIP ASSESSOR

FROM: 2490-1150-1120	Co-Ordinator I	69.83
2490-1150-1900	FICA	560.00
2490-1150-1990	Extra Help	276.45
2490-1150-1910	Perf	62.00
TO: 2490-1150-1930	Unemployment	894.83
2490-1150-1920	Insurance	73.45

REPEALS

FROM: 1361-2300	Uniforms	5,500.00
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LATE TRANSFERS

PROSECUTOR

FROM: 1080-1300	Paralegal Sec'y	367.00
TO: 1080-1030	Deputy	367.00

ELECTION OFFICE

FROM: 1210-1190	Election Sheriff	6,045.00
TO: 1210-1160	Inspectors	1,250.00
1210-1170	Judges	2,785.00
1210-1180	Clerks	2,010.00

VOTERS REGISTRATION

FROM: 1220-3520	Maintenance	10.00
TO: 1220-1990	Extra Help	10.00

CUMULATIVE BRIDGE

FROM: 2030-4377	Heckel Road Bridge # 76	125,000.00
TO: 2030-3930	Contractual	125,000.00

HEALTH

FROM: 2130-3930	Other Contractual	24,000.00
TO: 2130-4250	Misc. Equipment	24,000.00

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

PROSECUTOR

APPROVED

1080-1160	Salary Doug Brown	3,750.00	OK
1080-1090	Salary Brett Neimeier	12,465.00	OK
TOTAL		16,215.00	

COUNTY CORONER

APPROVED

1070-3640	Diagnostic Studies	1,500.00	OK
1070-3650	Autopsies	20,000.00	OK
TOTAL		21,500.00	

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-3370	Computer	700.00	OK
1150-2600	Office Supplies	300.00	OK
1150-1930	Unemployment	1,500.00	OK
TOTAL		2,500.00	

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	1,000.00	OK
1300-2690	Demolition	16,000.00	18 CCD OK OK
1300-3060	Veterans Burial	7,000.00	OK
1300-3290	Transfer of Tuition	60,000.00	OK
1300-3300	Codification	20,000.00	OK
1300-3420	Legal Adv.	10,000.00	OK
1300-3471	Abstracts	14,000.00	OK
1300-3610	Legal Svcs.	10,000.00	OK
1300-3620	Copy Machine Lease	2,300.00	OK
1300-3760	Occu-Med	2,000.00	OK
1300-4220	Office Machines	6,000.00	OK
TOTAL		148,300.00	

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	OK
1361-1900	FICA	921.00	OK
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	OK
TOTAL		14,487.00	

CCD FUNDS

AUDITOR

APPROVED

2031-1020-3371	Computer Hardware	4,716.00	
TOTAL		4,716.00	

COOPERATIVE EXTENSION SERVICE

2031-1230-4220	Office Machines	8,313.00	
TOTAL		8,313.00	

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

2031-1300-2610	Copy Machine Supplies	1,000.00	Ø
2031-1300-2690	Demolition	18,000.00	18,000
2031-1300-3060	Veterans Burial	7,000.00	Ø
2031-1300-3290	Transfer of Tuition	60,000.00	Ø
2031-1300-3300	Codification	20,000.00	20,000
2031-1300-3420	Legal Adv.	10,000.00	Ø
2031-1300-3471	Abstracts	14,000.00	Ø
2031-1300-3610	Legal Svcs.	10,000.00	Ø
2031-1300-3620	Copy Machine Lease	2,300.00	2,300 OK
2031-1300-3760	Occu-Med	2,000.00	Ø
2031-1300-4220	Office Machines	6,000.00	6,000
TOTAL		150,300.00	

REASSESSMENT

PIGEON TOWNSHIP ASSESSOR

APPROVED

2490-1150-1930	Unemployment	1,500.00	
TOTAL		1,500.00	

PROSECUTOR PRE-TRIAL DIVERSION

APPROVED

263-2600	Supplies	1,500.00	OK
263-1920	Insurance	39.00	OK
TOTAL		1,539.00	

CONVENTION AND VISITORS BUREAU

APPROVED

360	Tourism Capital Development Fund	308,000.00	OK
TOTAL		308,000.00	


 Councilmember Jones

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

TRANSFERS

COUNTY AUDITOR

FROM:	1020-2600	Office Supplies	2,500.00
TO:	1020-4220	Office Machines	2,000.00
	1020-3990	Miscellaneous	500.00

SHERIFF

FROM:	1050-1510	College Reimbursement	97.00
	1050-2660	Reserves	3153.35
	1050-2300	Uniforms	3782.82
TO:	1050-1210	Payment Officer	97.00
	1050-2220	Tires & Tubes	735.06
	1050-2230	Garage & Motors	2,418.29
	1050-3520	Equipment Repair	1,246.92
	1050-4290	Vehicle Equipment	2,535.90

SHERIFF/JAIL

FROM:	1051-2250	Inmate Assistance	172.80
TO:	1051-2200	Jail	172.80

CORONER

FROM:	1070-2210	Gas, Oil, Lube	100.00
	1070-2230	Garage, Motor	50.00
	1070-2600	Office Supplies	100.00
	1070-2700	Other Supplies	250.00
	1070-3200	Utilities	900.00
	1070-3520	Equipment Repair	80.00
TO:	1070-2410	Body Transport	350.00
	1070-2710	Colored Film	650.00
	1070-3190	Solid Waste	330.00
	1070-3530	Cont. Services	50.00
	1070-3660	Forensic Dentistry	100.00

CENTER TOWNSHIP ASSESSOR

FROM:	1110-2820	Red & Blue Books	605.29
	1110-3130	Travel	500.00
	1110-3310	Training	1,000.00
TO:	1110-2710	Color Film	605.29
	1110-3380	Photo & Blue Print	500.00
	1110-3380	Photo & Blue Print	1,000.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

CENTER TOWNSHIP ASSESSOR

FROM:	1110-1990	Extra Help	7,384.00
TO:	1110-1900	FICA	496.30
	1110-1910	PERF	402.10
	1110-1980	Other Pay	6,485.60

PERRY TOWNSHIP ASSESSOR

FROM:	1140-1990	Extra Help	85.00
TO:	1140-1900	FICA	85.00

PIGEON TOWNSHIP ASSESSOR

FROM:	1150-3130	Travel/Mileage	380.00
	1150-3520	Equipment Repair	609.82
TO:	1150-1990	Extra Help	380.00
	1150-2600	Office Supplies	609.82

UNION TOWNSHIP ASSESSOR

FROM:	1170-3000	Bond/Insurance	30.00
TO:	1170-1900	FICA	30.00

AREA PLAN COMMISSION

FROM:	1240-2610	Copy Machine Supplies	2,528.00
	1240-3410	Printing	1,500.00
	1240-3520	Equipment Repair	2,930.00
TO:	1240-3610	Legal Services	6,958.00

COUNTY COMMISSIONERS

FROM:	1300-3460	Consultant	875.00
TO:	1300-2600	Office Supplies	500.00
	1300-3700	Dues & Subscriptions	91.00
	1300-4210	Office Furniture	284.00

COMMUNITY CORRECTIONS

FROM:	1361-2210	Gas Oil Maintenance	1,500.00
	1361-2300	Uniforms	5,500.00
	1361-2750	Work Release Supplies	1,500.00
TO:	1361-2260	Food	8,500.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

AUDITORIUM

FROM: 1440-3790	Professional Services	17,765.00
TO: 1440-3200	Utilities	7,000.00
1440-1850	Union Overtime	10,000.00
1440-1900	FICA	765.00

LEGAL AID SOCIETY

FROM: 1460-3520	Repairs	404.01
1460-3540	Maint. Agreements	582.86
TO: 1460-2600	Office Supplies	986.87

CUMULATIVE BRIDGE

FROM: 2030-4344	McCutchan Road Bridge # 1340	50,000.00
2030-4363	Eickhoff Road Bridge # 66	7,009.02
TO: 2030-3930	Contractual Services	30,000.00
2030-4347	Co. Line East Bridge # 320	20,000.00
2030-3930	Contractual Services	7,009.02

DEPARTMENT OF FAMILY AND CHILDREN

FROM: 2042-32120	Ward in Institutions	20,000.00
2042-32310	Medicaid Rehab for Wards	9,000.00
TO: 2042-32200	Adoption Aid Hard to Place	29,000.00

HEALTH

FROM: 2130-3930	Other Contractual	38,980.00
TO: 2130-2721	Laboratory	3,500.00
2130-4210	Office Furniture	29,000.00
2130-4220	Office Machines	6,480.00

REASSESSMENT/CENTER ASSESSOR

FROM: 2490-1110-3310	Training	1050.00
2490-1110-3130	Mileage	400.00
2490-1110-3520	Equipment Repair	1,500.00
2490-1110-3390	Plat Sheets	1,000.00
TO: 2490-1110-3410	Printing	3,950.00

RJ

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

REASSESSMENT/PIGEON TOWNSHIP ASSESSOR

FROM: 2490-1150-1120	Co-Ordinator I	69.83
2490-1150-1900	FICA	560.00
2490-1150-1990	Extra Help	276.45
2490-1150-1910	Perf	62.00
TO: 2490-1150-1930	Unemployment	894.83
2490-1150-1920	Insurance	73.45

REPEALS

FROM: 1361-2300	Uniforms	5,500.00
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LATE TRANSFERS

PROSECUTOR

FROM: 1080-1300	Paralegal Sec'y	367.00
TO: 1080-1030	Deputy	367.00

ELECTION OFFICE

FROM: 1210-1190	Election Sheriff	6,045.00
TO: 1210-1160	Inspectors	1,250.00
1210-1170	Judges	2,785.00
1210-1180	Clerks	2,010.00

VOTERS REGISTRATION

FROM: 1220-3520	Maintenance	10.00
TO: 1220-1990	Extra Help	10.00

CUMULATIVE BRIDGE

FROM: 2030-4377	Heckel Road Bridge # 76	125,000.00
TO: 2030-3930	Contractual	125,000.00

HEALTH

FROM: 2130-3930	Other Contractual	24,000.00
TO: 2130-4250	Misc. Equipment	24,000.00

RJ

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995

Bassmeier

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

PROSECUTOR

APPROVED

1080-1160	Salary Doug Brown	3,750.00	<i>yes</i>
1080-1090	Salary Brett Neimeier	12,465.00	<i>yes</i>
TOTAL		16,215.00	<i>yes</i>

COUNTY CORONER

APPROVED

1070-3640	Diagnostic Studies	1,500.00	<i>yes</i>
1070-3650	Autopsies	20,000.00	<i>yes</i>
TOTAL		21,500.00	<i>yes</i>

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-3370	Computer	700.00	<i>yes</i>
1150-2600	Office Supplies	300.00	<i>yes</i>
1150-1930	Unemployment	1,500.00	<i>yes</i>
TOTAL		2,500.00	<i>yes</i>

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	1,000.00	yes
1300-2690	Demolition	16,000.00	0
1300-3060	Veterans Burial	7,000.00	yes
1300-3290	Transfer of Tuition	60,000.00	yes
1300-3300	Codification	20,000.00	0
1300-3420	Legal Adv.	10,000.00	yes
1300-3471	Abstracts	14,000.00	0
1300-3610	Legal Svcs.	10,000.00	yes
1300-3620	Copy Machine Lease	2,300.00	yes
1300-3760	Occu-Med	2,000.00	yes
1300-4220	Office Machines	6,000.00	0
TOTAL		148,300.00	

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	No
1361-1900	FICA	921.00	No
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	No
TOTAL		14,487.00	

CCD FUNDS

AUDITOR

APPROVED

2031-1020-3371	Computer Hardware	4,716.00	yes
TOTAL		4,716.00	yes

COOPERATIVE EXTENSION SERVICE

2031-1230-4220	Office Machines	8,313.00	yes
TOTAL		8,313.00	yes

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

2031-1300-2610	Copy Machine Supplies	1,000.00	0
2031-1300-2690	Demolition	^{cc} 18,000.00	yes
2031-1300-3060	Veterans Burial	7,000.00	0
2031-1300-3290	Transfer of Tuition	60,000.00	0
2031-1300-3300	Codification	20,000.00	yes
2031-1300-3420	Legal Adv.	10,000.00	0
2031-1300-3471	Abstracts	14,000.00	yes
2031-1300-3610	Legal Svcs.	10,000.00	0
2031-1300-3620	Copy Machine Lease	2,300.00	0
2031-1300-3760	Occu-Med	2,000.00	0
2031-1300-4220	Office Machines	6,000.00	yes
TOTAL		^{cc} 150,300.00	

REASSESSMENT

PIGEON TOWNSHIP ASSESSOR

APPROVED

2490-1150-1930	Unemployment	1,500.00	yes
TOTAL		1,500.00	yes

PROSECUTOR PRE-TRIAL DIVERSION

APPROVED

263-2600	Supplies	1,500.00	yes
263-1920	Insurance	39.00	yes
TOTAL		1,539.00	yes

CONVENTION AND VISITORS BUREAU

APPROVED

360	Tourism Capital Development Fund	305,000.00	305,000
TOTAL		305,000.00	yes

A Bassemier
 Councilmember Bassemier

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

TRANSFERS

COUNTY AUDITOR

FROM:	1020-2600	Office Supplies	2,500.00
TO:	1020-4220	Office Machines	2,000.00
	1020-3990	Miscellaneous	500.00

SHERIFF

FROM:	1050-1510	College Reimbursement	97.00
	1050-2660	Reserves	3153.35
	1050-2300	Uniforms	3782.82
TO:	1050-1210	Payment Officer	97.00
	1050-2220	Tires & Tubes	735.06
	1050-2230	Garage & Motors	2,418.29
	1050-3520	Equipment Repair	1,246.92
	1050-4290	Vehicle Equipment	2,535.90

SHERIFF/JAIL

FROM:	1051-2250	Inmate Assistance	172.80
TO:	1051-2200	Jail	172.80

CORONER

FROM:	1070-2210	Gas, Oil, Lube	100.00
	1070-2230	Garage, Motor	50.00
	1070-2600	Office Supplies	100.00
	1070-2700	Other Supplies	250.00
	1070-3200	Utilities	900.00
	1070-3520	Equipment Repair	80.00
TO:	1070-2410	Body Transport	350.00
	1070-2710	Colored Film	650.00
	1070-3190	Solid Waste	330.00
	1070-3530	Cont. Services	50.00
	1070-3660	Forensic Dentistry	100.00

CENTER TOWNSHIP ASSESSOR

FROM:	1110-2820	Red & Blue Books	605.29
	1110-3130	Travel	500.00
	1110-3310	Training	1,000.00
TO:	1110-2710	Color Film	605.29
	1110-3380	Photo & Blue Print	500.00
	1110-3380	Photo & Blue Print	1,000.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

CENTER TOWNSHIP ASSESSOR

FROM: 1110-1990	Extra Help	7,384.00
TO: 1110-1900	FICA	496.30
1110-1910	PERF	402.10
1110-1980	Other Pay	6,485.60

PERRY TOWNSHIP ASSESSOR

FROM: 1140-1990	Extra Help	85.00
TO: 1140-1900	FICA	85.00

PIGEON TOWNSHIP ASSESSOR

FROM: 1150-3130	Travel/Mileage	380.00
1150-3520	Equipment Repair	609.82
TO: 1150-1990	Extra Help	380.00
1150-2600	Office Supplies	609.82

UNION TOWNSHIP ASSESSOR

FROM: 1170-3000	Bond/Insurance	30.00
TO: 1170-1900	FICA	30.00

AREA PLAN COMMISSION

FROM: 1240-2610	Copy Machine Supplies	2,528.00
1240-3410	Printing	1,500.00
1240-3520	Equipment Repair	2,930.00
TO: 1240-3610	Legal Services	6,958.00

COUNTY COMMISSIONERS

FROM: 1300-3460	Consultant	875.00
TO: 1300-2600	Office Supplies	500.00
1300-3700	Dues & Subscriptions	91.00
1300-4210	Office Furniture	284.00

COMMUNITY CORRECTIONS

FROM: 1361-2210	Gas Oil Maintenance	1,500.00
1361-2300	Uniforms	5,500.00
1361-2750	Work Release Supplies	1,500.00
TO: 1361-2260	Food	8,500.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

AUDITORIUM

FROM: 1440-3790	Professional Services	17,765.00
TO: 1440-3200	Utilities	7,000.00
1440-1850	Union Overtime	10,000.00
1440-1900	FICA	765.00

LEGAL AID SOCIETY

FROM: 1460-3520	Repairs	404.01
1460-3540	Maint. Agreements	582.86
TO: 1460-2600	Office Supplies	986.87

CUMULATIVE BRIDGE

FROM: 2030-4344	McCutchan Road Bridge # 1340	50,000.00
2030-4363	Eickhoff Road Bridge # 66	7,009.02
TO: 2030-3930	Contractual Services	30,000.00
2030-4347	Co. Line East Bridge # 320	20,000.00
2030-3930	Contractual Services	7,009.02

DEPARTMENT OF FAMILY AND CHILDREN

FROM: 2042-32120	Ward in Institutions	20,000.00
2042-32310	Medicaid Rehab for Wards	9,000.00
TO: 2042-32200	Adoption Aid Hard to Place	29,000.00

HEALTH

FROM: 2130-3930	Other Contractual	38,980.00
TO: 2130-2721	Laboratory	3,500.00
2130-4210	Office Furniture	29,000.00
2130-4220	Office Machines	6,480.00

REASSESSMENT/CENTER ASSESSOR

FROM: 2490-1110-3310	Training	1050.00
2490-1110-3130	Mileage	400.00
2490-1110-3520	Equipment Repair	1,500.00
2490-1110-3390	Plat Sheets	1,000.00
TO: 2490-1110-3410	Printing	3,950.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

REASSESSMENT/PIGEON TOWNSHIP ASSESSOR

FROM: 2490-1150-1120	Co-Ordinator I	69.83
2490-1150-1900	FICA	560.00
2490-1150-1990	Extra Help	276.45
2490-1150-1910	Perf	62.00
TO: 2490-1150-1930	Unemployment	894.83
2490-1150-1920	Insurance	73.45

REPEALS

FROM: 1361-2300	Uniforms	5,500.00
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LATE TRANSFERS

PROSECUTOR

FROM: 1080-1300	Paralegal Sec'y	367.00
TO: 1080-1030	Deputy	367.00

ELECTION OFFICE

FROM: 1210-1190	Election Sheriff	6,045.00
TO: 1210-1160	Inspectors	1,250.00
1210-1170	Judges	2,785.00
1210-1180	Clerks	2,010.00

VOTERS REGISTRATION

FROM: 1220-3520	Maintenance	10.00
TO: 1220-1990	Extra Help	10.00

CUMULATIVE BRIDGE

FROM: 2030-4377	Heckel Road Bridge # 76	125,000.00
TO: 2030-3930	Contractual	125,000.00

HEALTH

FROM: 2130-3930	Other Contractual	24,000.00
TO: 2130-4250	Misc. Equipment	24,000.00

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995

Wattman

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

Paul Woodman

GENERAL FUND

PROSECUTOR

APPROVED

1080-1160	Salary Doug Brown	3,750.00	<i>yes</i>
1080-1090	Salary Brett Neimeier	12,465.00	<i>yes</i>
TOTAL		16,215.00	<i>yes</i>

COUNTY CORONER

APPROVED

1070-3640	Diagnostic Studies	1,500.00	<i>yes</i>
1070-3650	Autopsies	20,000.00	<i>yes</i>
TOTAL		21,500.00	<i>yes</i>

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-3370	Computer	700.00	<i>yes</i>
1150-2600	Office Supplies	300.00	<i>yes</i>
1150-1930	Unemployment	1,500.00	<i>yes</i>
TOTAL		2,500.00	<i>yes</i>

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	1,000.00	
1300-2690	Demolition	16,000.00	
1300-3060	Veterans Burial	7,000.00	
1300-3290	Transfer of Tuition	60,000.00	
1300-3300	Codification	20,000.00	
1300-3420	Legal Adv.	10,000.00	
1300-3471	Abstracts	14,000.00	
1300-3610	Legal Svcs.	10,000.00	
1300-3620	Copy Machine Lease	2,300.00	
1300-3760	Occu-Med	2,000.00	
1300-4220	Office Machines	6,000.00	
TOTAL		148,300.00	

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	
1361-1900	FICA	921.00	
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	
TOTAL		14,487.00	

CCD FUNDS

AUDITOR

APPROVED

2031-1020-3371	Computer Hardware	4,716.00	
TOTAL		4,716.00	

COOPERATIVE EXTENSION SERVICE

2031-1230-4220	Office Machines	8,313.00	
TOTAL		8,313.00	

CW

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

2031-1300-2610	Copy Machine Supplies	1,000.00	
2031-1300-2690	Demolition	18,000.00	
2031-1300-3060	Veterans Burial	7,000.00	
2031-1300-3290	Transfer of Tuition	60,000.00	
2031-1300-3300	Codification	20,000.00	
2031-1300-3420	Legal Adv.	10,000.00	
2031-1300-3471	Abstracts	14,000.00	
2031-1300-3610	Legal Svcs.	10,000.00	
2031-1300-3620	Copy Machine Lease	2,300.00	
2031-1300-3760	Occu-Med	2,000.00	
2031-1300-4220	Office Machines	6,000.00	
TOTAL		150,300.00	

REASSESSMENT

PIGEON TOWNSHIP ASSESSOR

APPROVED

2490-1150-1930	Unemployment	1,500.00	
TOTAL		1,500.00	

PROSECUTOR PRE-TRIAL DIVERSION


APPROVED

263-2600	Supplies	1,500.00	yes
263-1920	Insurance	39.00	yes
TOTAL		1,539.00	yes

CONVENTION AND VISITORS BUREAU

APPROVED

360	Tourism Capital Development Fund	308,000.00	
TOTAL		308,000.00	


 Councilmember Wortman:

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

TRANSFERS

COUNTY AUDITOR

FROM:	1020-2600	Office Supplies	2,500.00
TO:	1020-4220	Office Machines	2,000.00
	1020-3990	Miscellaneous	500.00

SHERIFF

FROM:	1050-1510	College Reimbursement	97.00
	1050-2660	Reserves	3153.35
	1050-2300	Uniforms	3782.82
TO:	1050-1210	Payment Officer	97.00
	1050-2220	Tires & Tubes	735.06
	1050-2230	Garage & Motors	2,418.29
	1050-3520	Equipment Repair	1,246.92
	1050-4290	Vehicle Equipment	2,535.90

SHERIFF/JAIL

FROM:	1051-2250	Inmate Assistance	172.80
TO:	1051-2200	Jail	172.80

CORONER

FROM:	1070-2210	Gas, Oil, Lube	100.00
	1070-2230	Garage, Motor	50.00
	1070-2600	Office Supplies	100.00
	1070-2700	Other Supplies	250.00
	1070-3200	Utilities	900.00
	1070-3520	Equipment Repair	80.00
TO:	1070-2410	Body Transport	350.00
	1070-2710	Colored Film	650.00
	1070-3190	Solid Waste	330.00
	1070-3530	Cont. Services	50.00
	1070-3660	Forensic Dentistry	100.00

CENTER TOWNSHIP ASSESSOR

FROM:	1110-2820	Red & Blue Books	605.29
	1110-3130	Travel	500.00
	1110-3310	Training	1,000.00
TO:	1110-2710	Color Film	605.29
	1110-3380	Photo & Blue Print	500.00
	1110-3380	Photo & Blue Print	1,000.00

CW

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

CENTER TOWNSHIP ASSESSOR

FROM:	1110-1990	Extra Help	7,384.00
TO:	1110-1900	FICA	496.30
	1110-1910	PERF	402.10
	1110-1980	Other Pay	6,485.60

PERRY TOWNSHIP ASSESSOR

FROM:	1140-1990	Extra Help	85.00
TO:	1140-1900	FICA	85.00

PIGEON TOWNSHIP ASSESSOR

FROM:	1150-3130	Travel/Mileage	380.00
	1150-3520	Equipment Repair	609.82
TO:	1150-1990	Extra Help	380.00
	1150-2600	Office Supplies	609.82

UNION TOWNSHIP ASSESSOR

FROM:	1170-3000	Bond/Insurance	30.00
TO:	1170-1900	FICA	30.00

AREA PLAN COMMISSION

FROM:	1240-2610	Copy Machine Supplies	2,528.00
	1240-3410	Printing	1,500.00
	1240-3520	Equipment Repair	2,930.00
TO:	1240-3610	Legal Services	6,958.00

COUNTY COMMISSIONERS

FROM:	1300-3460	Consultant	875.00
TO:	1300-2600	Office Supplies	500.00
	1300-3700	Dues & Subscriptions	91.00
	1300-4210	Office Furniture	284.00

COMMUNITY CORRECTIONS

FROM:	1361-2210	Gas Oil Maintenance	1,500.00
	1361-2300	Uniforms	5,500.00
	1361-2750	Work Release Supplies	1,500.00
TO:	1361-2260	Food	8,500.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

AUDITORIUM

FROM: 1440-3790	Professional Services	17,765.00
TO: 1440-3200	Utilities	7,000.00
1440-1850	Union Overtime	10,000.00
1440-1900	FICA	765.00

LEGAL AID SOCIETY

FROM: 1460-3520	Repairs	404.01
1460-3540	Maint. Agreements	582.86
TO: 1460-2600	Office Supplies	986.87

CUMULATIVE BRIDGE

FROM: 2030-4344	McCutchan Road Bridge # 1340	50,000.00
2030-4363	Eickhoff Road Bridge # 66	7,009.02
TO: 2030-3930	Contractual Services	30,000.00
2030-4347	Co. Line East Bridge # 320	20,000.00
2030-3930	Contractual Services	7,009.02

DEPARTMENT OF FAMILY AND CHILDREN

FROM: 2042-32120	Ward in Institutions	20,000.00
2042-32310	Medicaid Rehab for Wards	9,000.00
TO: 2042-32200	Adoption Aid Hard to Place	29,000.00

HEALTH

FROM: 2130-3930	Other Contractual	38,980.00
TO: 2130-2721	Laboratory	3,500.00
2130-4210	Office Furniture	29,000.00
2130-4220	Office Machines	6,480.00

REASSESSMENT/CENTER ASSESSOR

FROM: 2490-1110-3310	Training	1050.00
2490-1110-3130	Mileage	400.00
2490-1110-3520	Equipment Repair	1,500.00
2490-1110-3390	Plat Sheets	1,000.00
TO: 2490-1110-3410	Printing	3,950.00

CW

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

REASSESSMENT/PIGEON TOWNSHIP ASSESSOR

FROM: 2490-1150-1120	Co-Ordinator I	69.83
2490-1150-1900	FICA	560.00
2490-1150-1990	Extra Help	276.45
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TO: 2490-1150-1930	Unemployment	894.83
2490-1150-1920	Insurance	73.45

REPEALS

FROM: 1361-2300	Uniforms	5,500.00
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LATE TRANSFERS

PROSECUTOR

FROM: 1080-1300	Paralegal Sec'y	367.00
TO: 1080-1030	Deputy	367.00

ELECTION OFFICE

FROM: 1210-1190	Election Sheriff	6,045.00
TO: 1210-1160	Inspectors	1,250.00
1210-1170	Judges	2,785.00
1210-1180	Clerks	2,010.00

VOTERS REGISTRATION

FROM: 1220-3520	Maintenance	10.00
TO: 1220-1990	Extra Help	10.00

CUMULATIVE BRIDGE

FROM: 2030-4377	Heckel Road Bridge # 76	125,000.00
TO: 2030-3930	Contractual	125,000.00

HEALTH

FROM: 2130-3930	Other Contractual	24,000.00
TO: 2130-4250	Misc. Equipment	24,000.00

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

PROSECUTOR

APPROVED

1080-1160	Salary Doug Brown	3,750.00	<i>yes</i>
1080-1090	Salary Brett Neimeier	12,465.00	<i>yes</i>
TOTAL		16,215.00	

COUNTY CORONER

APPROVED

1070-3640	Diagnostic Studies	1,500.00	<i>yes</i>
1070-3650	Autopsies	20,000.00	<i>yes</i>
TOTAL		21,500.00	

75000
7000

81,910
10,000

905,000

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-3370	Computer	700.00	<i>yes</i>
1150-2600	Office Supplies	300.00	<i>yes</i>
1150-1930	Unemployment	1,500.00	<i>yes</i>
TOTAL		2,500.00	

Raben

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	1,000.00	<i>yes</i>
1300-2690	Demolition	16,000.00	<i>no</i>
1300-3060	Veterans Burial	7,000.00	<i>yes</i>
1300-3290	Transfer of Tuition	60,000.00	<i>yes</i>
1300-3300	Codification	20,000.00	<i>no</i>
1300-3420	Legal Adv.	10,000.00	<i>yes</i>
1300-3471	Abstracts	14,000.00	<i>no</i>
1300-3610	Legal Svcs.	10,000.00	<i>yes</i>
1300-3620	Copy Machine Lease	2,300.00	<i>yes</i>
1300-3760	Occu-Med	2,000.00	<i>yes</i>
1300-4220	Office Machines	6,000.00	<i>no</i>
TOTAL		148,300.00	

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	<i>no</i>
1361-1900	FICA	921.00	<i>no</i>
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	<i>no</i>
TOTAL		14,487.00	

CCD FUNDS

AUDITOR

APPROVED

2031-1020-3371	Computer Hardware	4,716.00	<i>yes</i>
TOTAL		4,716.00	

COOPERATIVE EXTENSION SERVICE

2031-1230-4220	Office Machines	8,313.00	<i>yes</i>
TOTAL		8,313.00	

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

2031-1300-2610	Copy Machine Supplies	1,000.00	<i>No</i>
2031-1300-2690	Demolition	18,000.00	<i>yes</i>
2031-1300-3060	Veterans Burial	7,000.00	<i>No</i>
2031-1300-3290	Transfer of Tuition	60,000.00	<i>No</i>
2031-1300-3300	Codification	20,000.00	<i>yes</i>
2031-1300-3420	Legal Adv.	10,000.00	<i>No</i>
2031-1300-3471	Abstracts	14,000.00	<i>yes</i>
2031-1300-3610	Legal Svcs.	10,000.00	<i>No</i>
2031-1300-3620	Copy Machine Lease	2,300.00	<i>No</i>
2031-1300-3760	Occu-Med	2,000.00	<i>No</i>
2031-1300-4220	Office Machines	6,000.00	<i>yes</i>
TOTAL		150,300.00	

REASSESSMENT

PIGEON TOWNSHIP ASSESSOR

APPROVED

2490-1150-1930	Unemployment	1,500.00	<i>yes</i>
TOTAL		1,500.00	

PROSECUTOR PRE-TRIAL DIVERSION

APPROVED

263-2600	Supplies	1,500.00	<i>yes</i>
263-1920	Insurance	39.00	<i>yes</i>
TOTAL		1,539.00	

CONVENTION AND VISITORS BUREAU

APPROVED

360	Tourism Capital Development Fund	308,000.00	
TOTAL		308,000.00	<i>305,000</i>

James B. Raben
 Councilmember Raben

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

TRANSFERS

COUNTY AUDITOR

FROM:	1020-2600	Office Supplies	2,500.00
TO:	1020-4220	Office Machines	2,000.00
	1020-3990	Miscellaneous	500.00

SHERIFF

FROM:	1050-1510	College Reimbursement	97.00
	1050-2660	Reserves	3153.35
	1050-2300	Uniforms	3782.82
TO:	1050-1210	Payment Officer	97.00
	1050-2220	Tires & Tubes	735.06
	1050-2230	Garage & Motors	2,418.29
	1050-3520	Equipment Repair	1,246.92
	1050-4290	Vehicle Equipment	2,535.90

SHERIFF/JAIL

FROM:	1051-2250	Inmate Assistance	172.80
TO:	1051-2200	Jail	172.80

CORONER

FROM:	1070-2210	Gas, Oil, Lube	100.00
	1070-2230	Garage, Motor	50.00
	1070-2600	Office Supplies	100.00
	1070-2700	Other Supplies	250.00
	1070-3200	Utilities	900.00
	1070-3520	Equipment Repair	80.00
TO:	1070-2410	Body Transport	350.00
	1070-2710	Colored Film	650.00
	1070-3190	Solid Waste	330.00
	1070-3530	Cont. Services	50.00
	1070-3660	Forensic Dentistry	100.00

CENTER TOWNSHIP ASSESSOR

FROM:	1110-2820	Red & Blue Books	605.29
	1110-3130	Travel	500.00
	1110-3310	Training	1,000.00
TO:	1110-2710	Color Film	605.29
	1110-3380	Photo & Blue Print	500.00
	1110-3380	Photo & Blue Print	1,000.00

JR

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

CENTER TOWNSHIP ASSESSOR

FROM:	1110-1990	Extra Help	7,384.00
TO:	1110-1900	FICA	496.30
	1110-1910	PERF	402.10
	1110-1980	Other Pay	6,485.60

PERRY TOWNSHIP ASSESSOR

FROM:	1140-1990	Extra Help	85.00
TO:	1140-1900	FICA	85.00

PIGEON TOWNSHIP ASSESSOR

FROM:	1150-3130	Travel/Mileage	380.00
	1150-3520	Equipment Repair	609.82
TO:	1150-1990	Extra Help	380.00
	1150-2600	Office Supplies	609.82

UNION TOWNSHIP ASSESSOR

FROM:	1170-3000	Bond/Insurance	30.00
TO:	1170-1900	FICA	30.00

AREA PLAN COMMISSION

FROM:	1240-2610	Copy Machine Supplies	2,528.00
	1240-3410	Printing	1,500.00
	1240-3520	Equipment Repair	2,930.00
TO:	1240-3610	Legal Services	6,958.00

COUNTY COMMISSIONERS

FROM:	1300-3460	Consultant	875.00
TO:	1300-2600	Office Supplies	500.00
	1300-3700	Dues & Subscriptions	91.00
	1300-4210	Office Furniture	284.00

COMMUNITY CORRECTIONS

FROM:	1361-2210	Gas Oil Maintenance	1,500.00
	1361-2300	Uniforms	5,500.00
	1361-2750	Work Release Supplies	1,500.00
TO:	1361-2260	Food	8,500.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

AUDITORIUM

FROM: 1440-3790	Professional Services	17,765.00
TO: 1440-3200	Utilities	7,000.00
1440-1850	Union Overtime	10,000.00
1440-1900	FICA	765.00

LEGAL AID SOCIETY

FROM: 1460-3520	Repairs	404.01
1460-3540	Maint. Agreements	582.86
TO: 1460-2600	Office Supplies	986.87

CUMULATIVE BRIDGE

FROM: 2030-4344	McCutchan Road Bridge # 1340	50,000.00
2030-4363	Eickhoff Road Bridge # 66	7,009.02
TO: 2030-3930	Contractual Services	30,000.00
2030-4347	Co. Line East Bridge # 320	20,000.00
2030-3930	Contractual Services	7,009.02

DEPARTMENT OF FAMILY AND CHILDREN

FROM: 2042-32120	Ward in Institutions	20,000.00
2042-32310	Medicaid Rehab for Wards	9,000.00
TO: 2042-32200	Adoption Aid Hard to Place	29,000.00

HEALTH

FROM: 2130-3930	Other Contractual	38,980.00
TO: 2130-2721	Laboratory	3,500.00
2130-4210	Office Furniture	29,000.00
2130-4220	Office Machines	6,480.00

REASSESSMENT/CENTER ASSESSOR

FROM: 2490-1110-3310	Training	1050.00
2490-1110-3130	Mileage	400.00
2490-1110-3520	Equipment Repair	1,500.00
2490-1110-3390	Plat Sheets	1,000.00
TO: 2490-1110-3410	Printing	3,950.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

REASSESSMENT/PIGEON TOWNSHIP ASSESSOR

FROM: 2490-1150-1120	Co-Ordinator I	69.83
2490-1150-1900	FICA	560.00
2490-1150-1990	Extra Help	276.45
2490-1150-1910	Perf	62.00
TO: 2490-1150-1930	Unemployment	894.83
2490-1150-1920	Insurance	73.45

REPEALS

FROM: 1361-2300	Uniforms	5,500.00
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LATE TRANSFERS

PROSECUTOR

FROM: 1080-1300	Paralegal Sec'y	367.00
TO: 1080-1030	Deputy	367.00

ELECTION OFFICE

FROM: 1210-1190	Election Sheriff	6,045.00
TO: 1210-1160	Inspectors	1,250.00
1210-1170	Judges	2,785.00
1210-1180	Clerks	2,010.00

VOTERS REGISTRATION

FROM: 1220-3520	Maintenance	10.00
TO: 1220-1990	Extra Help	10.00

CUMULATIVE BRIDGE

FROM: 2030-4377	Heckel Road Bridge # 76	125,000.00
TO: 2030-3930	Contractual	125,000.00

HEALTH

FROM: 2130-3930	Other Contractual	24,000.00
TO: 2130-4250	Misc. Equipment	24,000.00

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995**

Final

WHEREAS, it has been determined that it is now appropriate more money than was appropriated in the therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

PROSECUTOR

APPROVED

1080-1160	Salary Doug Brown	3,750.00	<i>yes</i>
1080-1090	Salary Brett Neimeier	12,465.00	<i>yes</i>
TOTAL		16,215.00	<i>yes</i>

COUNTY CORONER

APPROVED

1070-3640	Diagnostic Studies	1,500.00	<i>yes</i>
1070-3650	Autopsies	20,000.00	<i>yes</i>
TOTAL		21,500.00	

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-3370	Computer	700.00	<i>yes</i>
1150-2600	Office Supplies	300.00	<i>yes</i>
1150-1930	Unemployment	1,500.00	<i>yes</i>
TOTAL		2,500.00	<i>yes</i>

BLT

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	1,000.00	<i>yes</i>
1300-2690	Demolition	16,000.00	- 0 -
1300-3060	Veterans Burial	7,000.00	<i>yes</i>
1300-3290	Transfer of Tuition	60,000.00	<i>yes</i>
1300-3300	Codification	20,000.00	- 0 -
1300-3420	Legal Adv.	10,000.00	<i>yes</i>
1300-3471	Abstracts	14,000.00	- 0 -
1300-3610	Legal Svcs.	10,000.00	<i>yes</i>
1300-3620	Copy Machine Lease	2,300.00	<i>yes</i>
1300-3760	Occu-Med	2,000.00	<i>yes</i>
1300-4220	Office Machines	6,000.00	- 0 -
TOTAL		148,300.00	

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	<i>no</i>
1361-1900	FICA	921.00	<i>no</i>
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	<i>no</i>
TOTAL		14,487.00	<i>no</i>

CCD FUNDS

AUDITOR

APPROVED

2031-1020-3371	Computer Hardware	4,716.00	<i>yes</i>
TOTAL		4,716.00	<i>yes</i>

COOPERATIVE EXTENSION SERVICE

2031-1230-4220	Office Machines	8,313.00	<i>yes</i>
TOTAL		8,313.00	<i>yes</i>

BLJ

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

COUNTY COMMISSIONERS

APPROVED

2031-1300-2610	Copy Machine Supplies	1,000.00	-0-
2031-1300-2690	Demolition	18,000.00	18000 yes
2031-1300-3060	Veterans Burial	7,000.00	-0-
2031-1300-3290	Transfer of Tuition	60,000.00	-0-
2031-1300-3300	Codification	20,000.00	20000 yes
2031-1300-3420	Legal Adv.	10,000.00	-0-
2031-1300-3471	Abstracts	14,000.00	14000 yes
2031-1300-3610	Legal Svcs.	10,000.00	-0-
2031-1300-3620	Copy Machine Lease	2,300.00	-0-
2031-1300-3760	Occu-Med	2,000.00	-0-
2031-1300-4220	Office Machines	6,000.00	6000 yes
TOTAL		150,300.00	

REASSESSMENT

PIGEON TOWNSHIP ASSESSOR

APPROVED

2490-1150-1930	Unemployment	1,500.00	yes
TOTAL		1,500.00	yes

PROSECUTOR PRE-TRIAL DIVERSION

APPROVED

263-2600	Supplies	1,500.00	yes
263-1920	Insurance	39.00	yes
TOTAL		1,539.00	yes

CONVENTION AND VISITORS BUREAU

APPROVED

360	Tourism Capital Development Fund	308,000.00	yes
TOTAL		308,000.00	

Betty Lou Jerrel
 Councilmember Jerrel

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

TRANSFERS

COUNTY AUDITOR

FROM:	1020-2600	Office Supplies	2,500.00
TO:	1020-4220	Office Machines	2,000.00
	1020-3990	Miscellaneous	500.00

SHERIFF

FROM:	1050-1510	College Reimbursement	97.00
	1050-2660	Reserves	3153.35
	1050-2300	Uniforms	3782.82
TO:	1050-1210	Payment Officer	97.00
	1050-2220	Tires & Tubes	735.06
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	1070-3190	Solid Waste	330.00
	1070-3530	Cont. Services	50.00
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FROM:	1110-2820	Red & Blue Books	605.29
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	1110-3310	Training	1,000.00
TO:	1110-2710	Color Film	605.29
	1110-3380	Photo & Blue Print	500.00
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COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

CENTER TOWNSHIP ASSESSOR

FROM:	1110-1990	Extra Help	7,384.00
TO:	1110-1900	FICA	496.30
	1110-1910	PERF	402.10
	1110-1980	Other Pay	6,485.60

PERRY TOWNSHIP ASSESSOR

FROM:	1140-1990	Extra Help	85.00
TO:	1140-1900	FICA	85.00

PIGEON TOWNSHIP ASSESSOR

FROM:	1150-3130	Travel/Mileage	380.00
	1150-3520	Equipment Repair	609.82
TO:	1150-1990	Extra Help	380.00
	1150-2600	Office Supplies	609.82

UNION TOWNSHIP ASSESSOR

FROM:	1170-3000	Bond/Insurance	30.00
TO:	1170-1900	FICA	30.00

AREA PLAN COMMISSION

FROM:	1240-2610	Copy Machine Supplies	2,528.00
	1240-3410	Printing	1,500.00
	1240-3520	Equipment Repair	2,930.00
TO:	1240-3610	Legal Services	6,958.00

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FROM:	1300-3460	Consultant	875.00
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	1300-3700	Dues & Subscriptions	91.00
	1300-4210	Office Furniture	284.00

COMMUNITY CORRECTIONS

FROM:	1361-2210	Gas Oil Maintenance	1,500.00
	1361-2300	Uniforms	5,500.00
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TO:	1361-2260	Food	8,500.00

BLJ

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

AUDITORIUM

FROM: 1440-3790	Professional Services	17,765.00
TO: 1440-3200	Utilities	7,000.00
1440-1850	Union Overtime	10,000.00
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TO: 2030-3930	Contractual Services	30,000.00
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FROM: 2042-32120	Ward in Institutions	20,000.00
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TO: 2042-32200	Adoption Aid Hard to Place	29,000.00

HEALTH

FROM: 2130-3930	Other Contractual	38,980.00
TO: 2130-2721	Laboratory	3,500.00
2130-4210	Office Furniture	29,000.00
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REASSESSMENT/CENTER ASSESSOR

FROM: 2490-1110-3310	Training	1050.00
2490-1110-3130	Mileage	400.00
2490-1110-3520	Equipment Repair	1,500.00
2490-1110-3390	Plat Sheets	1,000.00
TO: 2490-1110-3410	Printing	3,950.00

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 DECEMBER 6, 1995

REASSESSMENT/PIGEON TOWNSHIP ASSESSOR

FROM: 2490-1150-1120	Co-Ordinator I	69.83
2490-1150-1900	FICA	560.00
2490-1150-1990	Extra Help	276.45
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TO: 2490-1150-1930	Unemployment	894.83
2490-1150-1920	Insurance	73.45

REPEALS

FROM: 1361-2300	Uniforms	5,500.00
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LATE TRANSFERS

PROSECUTOR

FROM: 1080-1300	Paralegal Sec'y	367.00
TO: 1080-1030	Deputy	367.00

ELECTION OFFICE

FROM: 1210-1190	Election Sheriff	6,045.00
TO: 1210-1160	Inspectors	1,250.00
1210-1170	Judges	2,785.00
1210-1180	Clerks	2,010.00

VOTERS REGISTRATION

FROM: 1220-3520	Maintenance	10.00
TO: 1220-1990	Extra Help	10.00

CUMULATIVE BRIDGE

FROM: 2030-4377	Heckel Road Bridge # 76	125,000.00
TO: 2030-3930	Contractual	125,000.00

HEALTH

FROM: 2130-3930	Other Contractual	24,000.00
TO: 2130-4250	Misc. Equipment	24,000.00

BLJ

FAX TRANSMISSION

NOVEMBER 16, 1995

TO: EVANSVILLE COURIER AND PRESS
ATTENTION: PAT

FROM: B.J. FARRELL
COUNTY AUDITOR'S OFFICE

RE: LEGAL AD FOR PAPER

AS ALWAYS, I APPRECIATE YOUR HELP AND THANK YOU FOR YOUR ASSISTANCE. I NEED THIS AD TO RUN ON NOVEMBER 22, 1995. IF THERE IS A PROBLEM PLEASE CALL ME AT 435-5357.

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Vanderburgh County, Indiana that the proper legal officers of the Vanderburgh County Council, at their regular meeting place in Room 301 of the Civic Center Complex, Evansville, Indiana at 3:30 p.m. on the 6th day of December, 1995 will consider the following additional appropriations in excess of the budget for the current year.

GENERAL	203,002.00
CCD	163,329.00
REASSESSMENT	1,500.00
PROSECUTOR PRE-TRIAL	1,539.00
CONVENTION AND VISITORS BUREAU	308,000.00
TOTAL FUNDS	677,370.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made with fifteen (15) days of receipt of a Certified Copy of the action taken.

SUZANNE CROUCH, AUDITOR
VANDERBURGH COUNTY, INDIANA
(Courier & Press November 22, 1995)

6 LEGAL 6 LEGAL

NOTICE TO TAXPAYERS OF
PROPOSED ADDITIONAL APPROPRIATIONS

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SUZANNE CROUCH, AUDITOR
VANDERBURGH COUNTY, INDIANA
(Courier & Press Nov. 22, 1995)

AMENDED AGENDA

VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995
3:30 P.M.
ROOM 301

- ✓ 1) OPENING OF MEETING - *Chief Woodall 3:40 pm.*
- ✓ 2) ATTENDANCE ROLL CALL *all. genl →*
- ✓ 3) PLEDGE OF ALLEGIANCE
- ✓ 4) APPROVAL OF MINUTES (NOVEMBER 1, 1995) *cu/BLJ. 7-0*
- 5) APPROPRIATION ORDINANCE:
- | | |
|----------------------------|-------------------------------------|
| ✓(A) PROSECUTOR | ✓(G) COOP EXTENSION*** |
| ✓(B) COUNTY CORONER | ✓(H) PROSECUTOR PRE-TRIAL DIVERSION |
| ✓(C) PIGEON ASSESSOR* | ✓(I) CONVENTION AND VISITORS BUREAU |
| ✓(D) COMMISSIONERS** | |
| ✓(E) COMMUNITY CORRECTIONS | |
| ✓(F) AUDITOR*** | |
- 6) TRANSFERS:
- | | |
|-------------------------------|-----------------------------------|
| (A) AUDITOR | (M) LEGAL AID |
| (B) SHERIFF | (N) CUMULATIVE BRIDGE**** |
| (C) SHERIFF/JAIL | (O) DEPT. OF FAMILY AND CHILDREN |
| (D) CORONER | (P) HEALTH**** |
| (E) CENTER ASSESSOR | (Q) CENTER ASSESSOR/ REASSESSMENT |
| (F) PERRY ASSESSOR | (R) PIGEON ASSESSOR/ REASSESSMENT |
| (G) PIGEON ASSESSOR | (S) PROSECUTOR **** |
| (H) UNION ASSESSOR | (T) ELECTION OFFICE**** |
| (I) AREA PLAN | (U) VOTERS REG.**** |
| (J) COMMISSIONERS | |
| (K) COMMUNITY CORRECTIONS w/D | |
| (L) AUDITORIUM | |
- 7) REPEALS:
(A) COMMUNITY CORRECTIONS
- 8) AMENDMENT TO SALARY ORDINANCE:
(A) COOP EXTENSION *cu/JR 7-0*
(B) ASSESSOR - LAND VALUATION COMMITTEE (DAILY PER DIEM) *cu/JR 7-0 (BLJ/RJ)*
- 9) OLD BUSINESS:
- 10) NEW BUSINESS:
- 11) ADJOURNMENT → *Jones Bassenui Hoy 5:05 7-0*

- * GENERAL FUND AND REASSESSMENT FUND REQUEST
** GENERAL FUND AND CCD FUND REQUEST
*** CCD FUND REQUEST
**** EITHER LATE TRANSFER OR INCLUDES LATE TRANSFER

GENERAL FUND

*Cash Balance 1/1/95	3,166,257.00		
**Misc Revenue	14,877,535.00		
Property Taxes	15,282,386.00		
Excess Levy	272,789.00		
911 Monies	144,600.00		
Burdette Park Monies	26,288.00		
Total Funds Available		33,769,855.00	
Budget 1995	31,419,548.00		
Encumbrances	581,601.00		
Additional Appropriations	1,223,886.00		
Repeals	-55,238.00		
Net Appropriations		33,169,797.00	
Unappropriated Balance			600,058.00

* Reduced by \$ 145,839.00 for 1994 Excess Levy

** Includes Miscellaneous Revenue Surplus of \$ 583,572.00

MONTH TO MONTH APPROPRIATIONS

MONTH	AMOUNT REQUESTED	COUNCIL ALLOWED
January	42,890.00	28,196.00
February	15,991.00	13,621.00
March	22,547.00	22,547.00
April	454,438.00	299,840.00
May	220,214.00	120,214.00
June	40,600.00	34,600.00
July	129,100.00	129,100.00
August	193,524.00	190,524.00
September	385,077.00	289,113.00
October	274,666.00	33,440.00
November	252,977.00	62,691.00
December	203,002.00	
Total Allowed To Date		1,223,886.00

**COUNTY COUNCIL
FINANCIAL STATEMENT
DECEMBER 6, 1995 (PROJECTIONS)**

CUMULATIVE CAPITAL DEVELOPMENT

Cash Balance 1/1/95	216,431.00		
Misc Revenue	73,300.00		
Property Tax	1,113,173.00		
Total Funds Available		1,402,904.00	
Budget 1995	-0-		
Encumbrances	159,695.00		
Additional Appropriations	810,018.00		
Net Appropriations		969,713.00	
Unappropriated Balance			433,191.00

* Reduced by \$ 5,015.00 for 1994 Excess Levy

MONTH TO MONTH APPROPRIATIONS

Month	Amount Requested	Council Allowed
January	530,000.00	371,000.00
February	210,000.00	210,000.00
March	40,000.00	40,000.00
April	-0-	-0-
May	-0-	-0-
June	-0-	-0-
July	-0-	-0-
August	-0-	-0-
September	1,800.00	1,800.00
October	-0-	-0-
November	320,831.00	187,218.00
December	163,329.00	
Total Allowed to Date		810,018.00

COUNTY COUNCIL
 FINANCIAL STATEMENT
 DECEMBER 6, 1995 (PROJECTIONS)

HIGHWAY

Cash Balance 1/1/95	235,570.00		
Misc Revenue	2,398,000.00		
Property Tax	-0-		
Total Funds Available		2,633,570.00	
Budget 1995	2,630,710.00		
Encumbrances	48,010.00		
Additional Appropriations	-0-		
Net Appropriations		2,678,720.00	
Unappropriated Balance			-45,150.00

MONTH TO MONTH APPROPRIATIONS

Month	Amount Requested	Council Allowed
January	100,000.00	-0-
February	-0-	-0-
March	-0-	-0-
April	-0-	-0-
May	50,000.00	-0-
June	-0-	-0-
July	-0-	-0-
August	-0-	-0-
September	-0-	-0-
October	-0-	-0-
November	-0-	-0-
December	-0-	-0-
Total Allowed to Date		-0-

COUNTY COUNCIL
 FINANCIAL STATEMENT
 DECEMBER 6, 1995 (PROJECTIONS)

CUM BRIDGE

Cash Balance 1/1/95	2,888,386.00		
Misc Revenue	269,900.00		
Property Tax	1,669,760.00		
State Reimbursement	352,558.00		
Total Funds Available		5,180,604.00	
Budget 1995	1,949,019.00		
Encumbrances	2,031,416.00		
Additional Appropriation	870,000.00		
Repeals	-4,217.00		
Net Appropriations		4,846,218.00	
Unappropriated Balance			334,386.00

* Reduced by \$ 15,047.00 for 1994 Excess Levy

MONTH TO MONTH APPROPRIATIONS

Month	Amount Requested	Council Allowed
January	-0-	-0-
February	-0-	-0-
March	70,000.00	70,000.00
April	500,000.00	500,000.00
May	-0-	-0-
June	-0-	-0-
July	-0-	-0-
August	160,000.00	160,000.00
September	-0-	-0-
October	140,000.00	140,000.00
November	-0-	-0-
December	-0-	
Total Allowed to Date		870,000.00

COUNTY COUNCIL
 FINANCIAL STATEMENT
 DECEMBER 6, 1995 (PROJECTIONS)

LOCAL ROADS/STREETS

Cash Balance	1,603,549.00		
Misc Revenue	1,650,476.00		
Property Tax	-0-		
State Reimbursement	113,635.00		
Total Funds Available		3,367,660.00	
Budget 1995	1,750,000.00		
Encumbrances	1,430,945.00		
Additional Appropriations	143,941.00		
Net Appropriations		3,324,886.00	
Unappropriated Balance			42,774.00

MONTH TO MONTH APPROPRIATIONS

Month	Amount Requested	Council Allowed
January	-0-	-0-
February	-0-	-0-
March	67,276.00	33,065.00
April	-0-	-0-
May	4,565.00	4,565.00
June	50,000.00	50,000.00
July	34,211.00	34,211.00
August	2,100.00	2,100.00
September	-0-	-0-
October	20,000.00	20,000.00
November	-0-	-0-
December	-0-	-0-
Total Allowed to Date		143,941.00

COUNTY COUNCIL
 FINANCIAL STATEMENT
 DECEMBER 6, 1995 (PROJECTIONS)

COIT WINDFALL/RAINY DAY FUND

Cash Balance	2,522,147.00		
Interest Income	58,958.00		
Total Funds Available		2,581,105.00	
Payments	100,401.00		
Subtotal		2,480,704.00	
***Dedicated For Bond Payment	1,221,075.00		
Balance			1,259,629.00

EARNED INTEREST INCOME

6/27/95	53,766.00	
7/27/95	5,192.00	
TOTAL		58,958.00

PAYMENTS

2/01/95	26,400.00	
5/01/95	35,848.00	
7/28/95	38,153.00	
8/31/95	119,545.00	
TOTAL		219,946.00

*** Dedicated for Bond Payment

\$ 217,000.00 Lease Rental Reserve
97,455.00 Available Funds at Closing
 119,545.00 Additional COIT money

\$ 1,101,530.00 Estimate of COIT needed
119,545.00 COIT needed for Lease Rental
 1,221,075.00 Dedicated for Bond Payment

MINUTES
VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995

RECEIVED
DEC 13 1995
Vanderburgh County Commissioners

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COUNTY COUNCIL
DECEMBER 6, 1995

RECEIVED
DEC 13 1995
Vanderburgh County Council

MINUTES

VANDERBURGH COUNTY COUNCIL
DECEMBER 6, 1995

The Vanderburgh County Council met in session this 6th day of December, 1995 in Room 301 of the Civic Center Complex. The meeting was officially opened by Chief Deputy Woodall of the Sheriff's Department at 3:40 p.m.

President Hoy: We'll ask a representative of the Sheriff's Department to open our meeting, please.

Chief Woodall: First of all before I open it, if you haven't been down to the Auditor's Office, they've had an open house and it was very well done. The food was excellent and the drink, and it was for a good cause, and the cause was food for the needy families. Now, without further ado:

Oh yes, oh yes, the Vanderburgh County Council is now in session pursuant to adjourning.

President Hoy: Thank you. We'll ask the secretary to do a roll call, please.

Roll call was taken for attendance:

Councilmember Jerrel	-- present
Councilmember Raben	-- present
Councilmember Wortman	-- present
President Hoy	-- present
Councilmember Bassemier	-- present
Councilmember Sutton	-- present
Councilmember Jones	-- present

Pledge of Allegiance was given.

APPROVAL OF MINUTES

President Hoy: Next, we have the minutes and on the minutes, if you'll turn to page 35, this is an addition that needs to be in there. On item A at the top, page 35, reschedule December Personnel & Finance meeting and Councilman Wortman moved to approve. The date of that meeting should be listed there as December 20, 1995 at 1:30 p.m. And under B on the same page, the appropriation and transfer deadline is December 7, and that date needs to be entered there. Are there other additions or corrections to the minutes? Seeing none, I'll entertain a motion to approve.

Councilman Wortman: So moved.

Councilwoman Jerrel: Second.

President Hoy: Discussion? All in favor, raise your hands, please.

Motion unanimously approved.

President Hoy: You have the financial report from the Auditor's Office and we have very good news under the General Fund. We have \$600,058 and you can read the rest of those, but we'll be dealing primarily today with General Fund, but not entirely with General Fund money. Move to the first appropriation which is --

Councilman Sutton: Excuse me, Mr. President.

President Hoy: Yes sir?

Councilman Sutton: Before we move to the appropriations, there's a new form that we're using on appropriations. Before we get into our appropriations, I want to ask a question on it. Suzanne has prepared a new form for us. The new form that we actually sign at the bottom, correct, after we've made all the adjustments? I guess the question I have on it is, it's a little bit difficult in putting in what you voted for on there and determining, if you vote no and the body approved the measure, there's not really any room on this new form to be able to note that, since we're going to be turning this in. Correct? Is there some way on the form, I think it does make it more efficient in terms of signing and getting the things to you, but I'd like to have a -- I keep my own copy, too, and since we're going to be turning that in, I won't actually have a copy or anything like that with the new form.

Suzanne Crouch: Would it be helpful if we made a copy and then included it with your next packet?

Councilman Sutton: A copy of this form?

Suzanne Crouch: Correct.

Councilman Sutton: It would be helpful.

Suzanne Crouch: Okay, and then if we gave it to the Council Secretary and she could include that in your packet so that you would have record of your votes.

Councilman Sutton: And then, also, some type of column or something that shows where the individual vote would be, as opposed to -- because it has here just approved which is, I guess, indicating the body's vote, rather than your individual vote. There's not really any space to indicate that on here.

Suzanne Crouch: Okay.

President Hoy: Well, let's make sure we have clarification on the form. I'll ask the Auditor to, where it says approved, then, if we have a majority vote, do we write our vote in there?

Suzanne Crouch: That would be your personal vote.

President Hoy: Okay, so if you vote no, you put a "no" in there. That's your individual copy and then you sign off on the individual copy.

Councilman Sutton: But I guess there's no room to show what the body's decision was.

President Hoy: Yeah, you're right.

Councilman Wortman: Won't it be in the minutes?

President Hoy: It will be in the minutes, but...

Councilman Sutton: Yeah, but I'm just saying, on my personal, I write all that on this form, but if I turn it in, I don't have that opportunity to --

Councilman Raben: You'll still be given the same copies that you've always had in the past with our packet. We'll still have ours.

Suzanne Crouch: Right. Yes, so we could give you a copy of your individual one that you turn in, and we could make a copy for each individual and then we'll also give you a copy of the --

Councilman Sutton: Well, you won't need to do that if we're going to get a copy of our own to keep track of things.

Suzanne Crouch: Okay.

Councilman Raben: We'll have to have for Personnel & Finance, we'll still have our standard copy we've always been given.

President Hoy: But for clarification today, if I vote and any of you vote on the first one there, if you vote no, you want the word "no" in there and then sign off on the whole packet on your votes.

Suzanne Crouch: That's correct.

President Hoy: Are we all clear?

Suzanne Crouch: This just reflects your votes as a Councilmember.

President Hoy: Yeah, we'll still raise our hands as normal.

Councilman Jones: I have a question.

President Hoy: Alright.

Councilman Jones: It's directed to the Auditor, Suzanne Crouch. Just for the sake of curiosity, I'd just like for you to tell me where all the money came from and how we went from rags to riches.

Suzanne Crouch: At settlement, which is in December, we settle out the amount of money that we get, not only in property taxes, but in checks from the state. The bulk of that money is inheritance tax money that we receive from the state, and those are taxes paid on the estate, individuals who die, and if there are a lot of people who have pretty substantial estates, just die in that period of time during that year, then we receive that money in. That number is typically, on Miscellaneous Revenue, very conservative because there's no way of projecting how much is going to come in or, how many --

Councilman Jones: Okay.

President Hoy: This figure, as I understand it, is the tax money that came in from the sale of the Executive Inn.

Suzanne Crouch: No.

President Hoy: That's not on this because that doesn't come in until the December 31 settlement, correct?

Suzanne Crouch: Right.

President Hoy: I just wanted to make sure. That's about \$230,000.

Councilwoman Jerrel: I think it also might be important to mention the fact that we did not spend the Windfall COIT money that we received and that money, along with the investments that take place otherwise, that's been earning a lot more interest that, had we spent it, we wouldn't have this additional money that it's earning for us, which is wonderful.

Councilman Jones: I'm certainly not complaining. I was just curious to know where all the money came from.

Councilwoman Jerrel: Well, that's where it came from. We put it in the bank and it earned interest.

Councilman Jones: Usually, when you see figures like this, if it sounds too good to be true, it usually is. So I was just checking.

President Hoy: It is an accurate figure. Any other questions or comments before we begin? Seeing none, then we will move to the appropriation for the Prosecutor's Office.

APPROPRIATIONS

PROSECUTOR'S OFFICE

President Hoy: Mrs. Jerrel is the liaison person and my question, Mrs. Jerrel, with the Prosecutor's Office there is another item, H. Do you want to do both of those at the same time?

Councilwoman Jerrel: Yes.

President Hoy: We'll do them, then, that way.

Councilwoman Jerrel: I would like to move approval of line item 1080-1160, in the amount of \$3,750; and line item 1080-1090, in the amount of \$12,465, for a total of \$16,215.

President Hoy: Do I hear a second?

Councilman Wortman: Second.

President Hoy: Council should note that these funds are from the Incentive Fund, I believe.

Councilwoman Jerrel: From the Prosecutor's Office.

President Hoy: And not the General Fund. Any discussion?

Councilman Sutton: Is this an increase in pay on --

Councilwoman Jerrel: No, this is the portion that he pays from his incentive fund and it had to be appropriated. He moves it into this account. We've done this before.

Councilman Sutton: So it's essentially, we're just reimbursing the account, not a change to the salary.

Councilwoman Jerrel: Right.

President Hoy: Any other questions or comments? Seeing none, all in favor, raise your hands, please. It's unanimous. I would like to move to, I believe, item H. Is that correct?

PROSECUTOR PRE-TRIAL DIVERSION

Councilwoman Jerrel: Right. Item H, line item 263-2600, in the amount of \$1,500; and line item 263-1920, in the amount of \$39, for a total of \$1,539. That's the Pre-Trial Diversion Account. Again, not a General Fund account.

President Hoy: Is there a second?

Councilman Wortman: Second.

President Hoy: Any discussion, comment or question?

Councilman Jones: Yes, Mr. President, I still haven't found that yet.

Councilwoman Jerrel: It's on page 3, next to the last one.

Councilman Jones: Okay.

President Hoy: Has everybody found it? Any other discussion or questions? Seeing none, all in favor, raise your hands. And it's unanimous. That second item on the sheet that you sign, that's also on page 3, isn't it? That way you won't have to remember all of your votes.

COUNTY CORONER

We'll move to the next appropriation for the County Coroner. I am the liaison there and cannot make a motion. I'll entertain a motion.

Councilman Bassemier: I'd like to make a motion to approve 1070-3640 Diagnostic Studies for \$1,500. Also, 1070-3650 Autopsies for \$20,000, for a total of \$21,500.

President Hoy: Is there a second?

Councilman Sutton: Second.

President Hoy: Discussion, comment or questions?

Councilwoman Jerrel: I have one question. It doesn't have anything to do with my not supporting it, you do have P.O.'s for the \$21,500. That's not --

Dennis Buickel: Right now, we're holding an invoice for \$7,150. That's for the month of October. The next invoice we get from Dr. Heidingsfelder will be in the neighborhood of somewhere between \$13,000 and \$14,000. So we're looking at, well, actually, it's \$14,000, we're looking at two invoices totalling what, \$21,150?

President Hoy: Other questions? Mr. Raben.

Councilman Raben: Dennis, do you know offhand where we're at to date on that line item as far as expenditures?

Dennis Buickel: What our books show as of the present date, we have a balance in that account of \$1,575. Originally, for 1995, \$75,000 was appropriated. We had a carryover encumbered from last year of \$6,910 for an operating budget, if you will, of \$81,910. From that \$81,910, \$6,950 was spent for bills from 1994, so it brought us right back down to seventy-five grand. I came before Council and an additional \$10,000 was appropriated. So that brought it up to \$85,000, we asked for another \$20,000 to make it right at \$105,000.

President Hoy: Other questions? Seeing none, we'll take the vote. All in favor of the motion, raise your hand, please. It's unanimous. Thank you, Mr. Buickel.

Dennis Buickel: Thank you.

PIGEON ASSESSOR

President Hoy: Next are the appropriations for the Pigeon Township Assessor and I believe, Mrs. Jerrel, you are the liaison, there.

Councilwoman Jerrel: I'd like to move approval of 1150-3370, in the amount of \$700; line item 1150-2600, in the amount of \$300; line item 1150-1930, in the amount of \$1,500, for a total of \$2,500.

President Hoy: Is there a second?

Councilman Wortman: Second.

President Hoy: Any discussion? Seeing none, all in favor raise your hands, please. The vote is unanimous.

COUNTY COMMISSIONERS

President Hoy: Next, we'll move to the Commissioners and again, I'm the liaison, I cannot make a motion. Would you want to comment? Some of these are from the CCD Funds.

Cindy Mayo: Cindy Mayo from the County Commissioners. I requested this out of General Fund and CCD Funds hoping that this entire amount would not have to come out of CCD monies. So, it's been requested in both accounts.

President Hoy: Okay. What is the Council's pleasure? We need a motion one way or the other.

Councilman Jones: Mr. Chairman, for the sake of clarification, how much has been asked for out of the CCD Funds and --

Cindy Mayo: There has been \$150,300 asked for out of CCD, and \$148,300 asked for out of General. The \$2,000 difference is because we do have a \$2,000 balance in Demolition which is not enough to pay any of the bills that we have in right now. But that's the difference in the money.

President Hoy: Do I have a motion?

Councilman Wortman: Yes, that's on page 2, line item 2031-1300-2610. Make that Copy Machines \$1,000, make that in the form of a motion, assigned to the General Fund. Line item 2031-1300-2690, Demolition Fund, make a motion to put \$18,000 into CCD Funds. And the 2131-1300-3060 --

Joe Harrison Jr.: Can't change it.

Councilman Raben: Can we just zero our vote and then go to the other?

Joe Harrison Jr.: Go on and zero that in for --

Councilman Wortman: For the CCD, then come back and do it --

Joe Harrison Jr.: No, do the General Fund first, then go to CCD.

Councilman Wortman: Alright. We'll figure the Copy Machine Supplies \$1,000 from the General Fund. Then we'll go down to line item 2031-1300-3060, Veterans Burial, \$7,000 in the General Fund.

Joe Harrison Jr.: Okay, on the one before that, did you want to put that in at zero?

President Hoy: You'll have to say.

Councilman Wortman: Yeah, put that in at zero, okay.

President Hoy: You have another appropriation sheet for CCD, so when we get to that one, then you can zero in the General Fund ones and --

Councilman Wortman: Demolitions, you want to go with CCD?

President Hoy: But you have a second appropriation sheet that's requested from CCD so you can just zero these General Fund ones, and then when we get to CCD, you can zero out the General Fund ones.

Councilman Wortman: Okay, the first one, then, is \$1,000 is zero, right?

President Hoy: No, you want that one in at \$1,000. You want to set Demolition in at zero and then we'll come back with CCD on that one on the other page.

Councilman Wortman: Okay, \$1,000, and then \$18,000 at zero and the \$7,000 in at \$7,000. Then the \$60,000 in at, place that in that motion, too, that 3290 at \$60,000.

President Hoy: In General Fund.

Councilman Wortman: No, zero.

President Hoy: Okay.

Councilwoman Jerrel: May I ask a question? Would you permit me to say something, please?

President Hoy: If Mr. Wortman --

Councilwoman Jerrel: Mr. Wortman, can I say something?

Councilman Wortman: Sure.

Councilwoman Jerrel: If we just look at page 2, and the things that apply to capital projects and buildings like line item 2690 Demolition, line item 3300 Codification, line item 3471 Abstracts and 4220 Office Machines would all be put in at zero. Everything else as listed. Is that okay?

Councilman Wortman: That's fine.

President Hoy: Do you want to withdraw your motion and let Mrs. Jerrel make that or do you want to make that motion?

Councilman Wortman: Do that.

President Hoy: Alright. Mr. Wortman has withdrawn his motion. Mrs. Jerrel, would you like to submit that as a motion?

Councilwoman Jerrel: Yes.

President Hoy: Is there a second?

Councilman Raben: Second.

President Hoy: Any discussion?

Councilman Bassemier: That 3290, was that going over into --

Councilwoman Jerrel: No, the only ones you'd put in at zero would be 2690, 3300, 3471 and 4220.

President Hoy: Okay, but do you understand the motion, everyone? I do have one question of the Auditor. I'm assuming that at the bottom of the total, that if we vote yes, we'll just be voting on the established items. I think I've answered my question, but I want everyone to make sure that they know they're signing properly. Any other discussion, comment, or question? Seeing none, all in favor of the motion, raise your hands. It's unanimous. Then we will move to page 3 on your appropriations and we'll entertain a motion for Demolition, Codification, Abstracts and Office Machines. Those are the four zeroes. Do I hear a motion on those items?

Councilwoman Jerrel: This will be the reverse of the other motion so that item 2610 will be zero; item 2690 will be \$18,000; line item 3060 will be zero; line item 3290 will be zero; line item 3300 will be \$20,000; line item 3420 will be zero; line item 3471 will be \$14,000; line item 3610 will be zero; line item 3620 will be zero; line item 3760 will be zero; and line item 4220 will be \$6,000. That's in the form of a motion.

President Hoy: Thank you. Is there a second?

Councilman Jones: Second.

President Hoy: Discussion, comment or questions? Mr. Jones seconded it, I believe. Are you gentlemen of the Press clear?

Good. It's our turn to confuse. All in favor, raise your hand. Opposed? There are none opposed. Thank you, Mrs. Mayo.

Cindy Mayo: I am going to have to leave. Do you have any questions on my transfer request, if I could ask?

President Hoy: Does Council have any questions on the transfer request from the Commissioners? That's item K on your transfer agenda. What page is that, B.J.?

B.J. Farrell: Page 5.

President Hoy: Page 5 on the ordinance. It doesn't look like they have any questions.

Cindy Mayo: Thank you.

COMMUNITY CORRECTIONS

President Hoy: Item E.

Councilman Jones: I'd like to make a motion.

President Hoy: I need a motion because I am the liaison.

Councilman Jones: I'd like to make a motion to approve line item 1361-1750 for Uniforms in the amount of \$12,036; line item 1361-1900 FICA for \$921; line item 1361-1950 Teamster Education Training and Charitable Fund for 1,530, for a total of \$14,487.

President Hoy: Is there a second?

Councilman Sutton: Second.

President Hoy: Discussion of the motion?

Councilman Wortman: I know you've got a motion on the floor. I think we need to find out a couple of points on this. As far as me voting on it, I'd rather defer this to December the 20th.

President Hoy: Did you have some questions you wanted to ask Mr. Howerton today, or anyone else? Other comments or questions? Yes sir, Mr. Jones.

Councilman Jones: If there are questions pertinent to the language of the contract, Mr. Whobrey is here. I'm sure we can call him to the podium and he can answer it, but as far as deferring it to December 20, I think we have talked about this and there has been everybody's opinion about what the contract says, what it doesn't say. I'll just tell you how I feel about it. No matter how we feel about being handed an unfunded mandate, nevertheless, the Teamsters sat down with a negotiating committee and negotiated a binding, what they consider, and everybody involved considers, a binding contract. This, as far as I'm concerned, is legit. I think if you'll check with Alan Kissinger, he will tell you the same thing. I see no reason to defer to December 20.

President Hoy: Let me make a comment about December 20. It will be impossible to defer it to the 20th because that is a specially called meeting and the call has been issued for one item. When you call a specially called meeting for one item, that is the only piece of business you may discuss in a special called meeting. So we cannot do this on the 20th of December. If you chose to defer, you will be deferring till January.

Councilman Sutton: In addition to that, I think that we requested as a Council, that before we took a vote when we had some issues earlier related to this particular contract, we asked that we receive some fiscal impact information about the contract. I think

we have received that, then we didn't ask for any other stipulations. I trust that all of us have had an opportunity to review that. There really is no other reason for us to delay this process any further.

President Hoy: If Council pleases, Mr. Whobrey, the President of the Teamsters, is here if you wish to ask questions.

Councilman Bassemier: He might as well come forward because I'm going to ask him a couple of questions.

President Hoy: Okay. Mr. Whobrey, when you come to the mike, please give us your name.

Chuck Whobrey: I'm Chuck Whobrey. I'm President of Teamsters Local 215.

Councilman Bassemier: I will agree with Curt, I'd like to defer this, too, but if we can't do it until January...I talked with President Borries of the Commissioners and there were a couple of items that they would like to discuss with you. I know we don't have any part in voting on this contract, but there are a couple of questions that he would like to ask you along with Mr. Kissinger that would have an impact on what we fund. I'm not against the union being out there at the Safe House, but when I vote, I'm going to vote -- it'll probably be no, but it will be because I'd like to defer it till January 20 so the Commissioners will have a chance to ask you a couple of questions.

President Hoy: Yeah, that will be the first Wednesday in January. It'll go to our regular meeting --

Councilman Sutton: Before you get started, Mr. Whobrey, I'm sorry, I don't mean to interrupt you, but the Commissioners were the body that initially approved the contract. They signed the contract. They would have, I trust, would have read the contract before they signed it.

President Hoy: At the risk of having a long meeting and having some discussion that may seem to be unseemly to folks, I recall that a bi-partisan committee of us were invited to discuss this contract and we did with Mr. Whobrey and Mr. Howerton. The Commissioners were represented, but were not there in that meeting, they were represented by their legal counsel. The information from that meeting that I have is that, as far as they were concerned and legal counsel was concerned, this contract is a valid contract. Now, if the Commissioners are wanting to revisit it and have talked to you about it, I'd like to know because --

Chuck Whobrey: No, this is news to me that they have any questions. I just would ask the Council to act. We have operated in good faith. I stood here some months ago, I guess it was July or August when the issue first came up concerning the PERF and it was quite embarrassing, but I had to acknowledge to Council that the Commissioners had agreed to it based on my representation that all of the rest of the Teamster members in the county had that PERF. In that meeting, we have said we will delay that portion of the contract until January 1 so we can take that in the form of the raise. We've delayed that. We've said we would be willing to delay any impact concerning overtime 'till January 1 and we've been working with Harris and we're taking that in the form of comp time. I have talked to not every single Councilperson, but at various times, I've talked to almost every person on this Council trying to explain what's involved. The only thing that's in front of you today is the Clothing Allowance and it's the second payment concerning the Clothing Allowance. That's the only thing that we're asking to be funded that has not been funded. I don't know why, after these almost four or five months, that there has to be another delay. That Commissioner Borries wants to talk to me about

anything concerning this is news to me. I have seen him at various functions, talked to him, he's never indicated he has anything to talk to me about concerning this contract. I would ask you to fund this. These people have been patient. We've acted in good faith, I know a number of you have put in, certainly, a great deal of time, if doing nothing else other than listening to me trying to get this problem worked out. Some of you came over and sat down along with the Commissioners' representative. We've had enough delay and I don't really see that there's any other need for delay other than it does seem to me, this seems to be, for some reason, every time it seems like we've gotten all the things worked out, somebody throws another stone in the road and I don't know why that has to happen. These people have waited since September 30 for their clothing allowance. Like all of the other county employees that receive clothing allowance, that's all we're asking you to fund. I'll be happy to talk with Commissioner Borries, Commissioner Tuley, Commissioner Mourdock, Attorney Kissinger, or anyone else involved with the county concerning this contract at any point, but all we're asking today is to fund the clothing allowance and that's what we're asking Council to act on. Really, it's been long enough and it's time to act. I'd ask you to vote and support that.

Councilman Bassemier: Mr. President, I don't think Mr. Borries talked to Mr. Whobrey, but I know Mr. Borries instructed Mr. Kissinger to talk to Mr. Whobrey on some changes in the contract that were overlooked that will have a little bit of impact on this budget and I don't think Mr. Borries just told me that. Did Mr. Kissinger talk to you, Mr. Whobrey, about a couple of changes or one change that Rick Borries asked him to talk to you about?

President Hoy: Excuse me. Before Mr. Whobrey speaks, let me issue, I think, a clarification. Mr. Whobrey just said it, all we are voting on today are three items: we're voting on Uniforms, FICA and the Teamsters Education Training & Charitable Fund.

Chuck Whobrey: Let me just say this --

President Hoy: They are not the contract. We don't vote the contracts in this body --

Chuck Whobrey: Let me just say this. I represented to the Commissioners and you folks, obviously, it has not been communicated to you, on that Education and Safety Fund, I represented to them that we would delay that to January 1, also. So if you want to save \$1,400, or whatever the figure is, you can take that. I'm asking that the Clothing Allowance be funded and that is what we're asking. If you want to not approve that part and start that in January, I certainly indicated I was willing to agree to that. But that's what we're asking. Now if we're going to try and use this to leverage to get something else, you know, I don't know what the issues are that they're wanting to talk about, but, and I'm always willing to talk to anyone because that's the only way you can ever solve any problems, but I've been talking to several of you people for several months trying to get this thing funded, and we're here, and it's finally time to get this thing funded. If they have issues they want to talk about, I'll be happy to talk to them about it, but this is not in question, this Clothing Allowance is not in question.

Councilman Jones: Mr. Chairman, again, I'd only like to form an opinion here, but as far as I'm concerned, when the union agreement was passed out between the Safe House and the Teamsters, that was a legal and binding document. Everything that was in it was agreed upon by the Teamsters and also the negotiating committee, alright?

President Hoy: And the members of the union.

Councilman Jones: Just to take you back, yes. And also, the

members of the Commissioners as well as Mr. Kissinger. Now, several weeks ago, Mr. Whobrey came before this Council, we asked him for information about how much of a financial impact that it was going to have on us. He has given us that information. I'm saying, whether we like it as a body or not, to go ahead and fund this and be done with it. If the Commissioners want to go back and revisit the contract, then I'm sure the Teamsters are going to request that they open up the whole contract and not just part of it. That's the way it works.

Councilman Bassemier: If I understand it, Mr. President, according to the contract that yes, they will okay it, but we have something about funding it, so I think both of these coincide, with one another. I'm not against it, I would like to hear what the Commissioners have to say about these two items before I vote on it, and as soon as I hear, I --

Councilwoman Jerrel: Could I ask what they are? Could we discuss the two items?

President Hoy: No, I think we need to get it on the floor because, if there's something else, I'm not understanding it. All I'm looking at are three items.

Chuck Whobrey: Let me say this, the article in the contract that Councilman Bassemier is referring to acknowledges Council's role in funding the contract. We acknowledge, even though the contract is signed by the Commissioners and the union, that the Commissioners can't agree to a \$15.00 an hour wage rate and it's automatic. We acknowledge that Council has to fund this. This Clothing Allowance, though, that they agreed to is identical, and there's no question, you folks have to fund the Clothing Allowance, but it's up to you to approve it. But it has never been questioned by anyone, Commissioners or anyone else, that there is any problem with the Clothing Allowance. Now, there's been plenty of other discussion concerning this contract, now I know that. But that has never been in question. All we're asking is that this thing be funded so these people can get their Clothing Allowance checks. If there are other issues, again, I'll be happy to discuss those with anyone at any time. But to hold this out as some sort of bargaining chip is simply wrong. I'm asking that this Council fund this so these people can get their Clothing Allowance checks and that's what Council has a role in. You have a certain role in terms of funding that, approving or not approving that funding and there's no questions about it. You set the salary ordinance and all that sort of stuff. But you don't have a role concerning the language in the contract. And if they have items that they want to discuss concerning language in the contract, I'll discuss it with them. I've had a heck of a time, sometimes, tracking them down so I can discuss it with them. But I ask that this Council fund this Clothing Allowance.

Councilman Bassemier: I don't think it's going to hurt to wait a month because, after all, we still pay for the clothing, they're not without clothes are they?

Chuck Whobrey: Councilman Bassemier? You know, that's fine. Maybe it wouldn't hurt to wait a year or five years, because nobody is going to run around naked. I understand that. But it's not like we've just sprung up here last week. We've been working on this for four or five months trying to get this thing funded and why we want to drag it on and on and on is beyond me.

Councilman Sutton: I guess a key thing to us as well, we should note that a vote either way, yes, no, does not de-certify, does not invalidate the contract. The contract still stands irrespective of what the vote may be.

President Hoy: Council needs to understand two things. We are

simply voting. We have a motion on the floor that included Uniforms, FICA and the Teamsters Education Training & Charitable Funds and that's all. What is not on the floor today, and never will be on the floor, is the language of the contract because we are not a contract writing body. We may disagree with parts, but this is not where contracts are made. And the issue is real simple. Do we vote this money today, or not. If we vote yes, it will not impact the contract favorably or unfavorably. And if we vote no, it will not impact the language of the contract either way. It will impact individuals who I feel deserve their Uniform Allowance and I think it's that simple. But I'm one vote.

Councilman Bassemier: Excuse me, Mr. President. I have no problem with it. I'd still like to hear what the Commissioners have to say. I'll just call for a vote.

Councilwoman Jerrel: I have a question. I think one of the issues, Chuck, and I don't know if anybody's got the contract or maybe you remember, it relates to something that does touch on the salary ordinance. That's why, I think, there was a question. We have, in every union contract and our salary ordinance, we call part-time workers all kinds of different things by different amounts of hours. In other words, some are called part-time if they work 20 hours, or full-time if they work 20 hours, some are called full-time if they work 24 hours, some are called full-time if they work 39 hours. There's a difference in all of the them and that is a fiscal impacting item. I just was curious how that --

President Hoy: And you're correct on that. All I'm saying is that is not what is in the motion.

Councilwoman Jerrel: Okay, but if that is something that somebody else can deal with, I mean, the fact that a person is considered full-time...do you recall, Sandie, what it is?

President Hoy: It's 20 hours in the contract, that I do know.

Sandie Deig: For any employee of the county.

Councilwoman Jerrel: See, that presents somewhat of a problem.

Chuck Whobrey: Councilwoman Jerrel, I'll say this again, I'm repeating myself. I'll be happy -- I have discussed this contract countless hours. I'll be happy. I am having to deal, basically, with a five or six-headed monster in dealing with this operation. There's no one in this room that would be happier than me if I could sit down with whoever the authorities for the county are going to be to deal with questions concerning the Vanderburgh County Corrections Complex. Quite honestly, I'm sure that the only person running a close second is Harris, because I'm sure he'd like to have some of these things answered. We get tossed around from place to place.

Tape change

Chuck Whobrey: That was really the purpose of whenever we had the meeting and some of the Councilmembers came and the Commissioners were invited, was to try and get everybody together and discuss those sorts of things and that's been two or three months ago, we did that.

Councilman Bassemier: I've got a question --

President Hoy: Mrs. Jerrel, you had some questions that I wanted you to --

Councilwoman Jerrel: You didn't finish telling me because I couldn't understand, when you said at our special meeting on the 20th, you know, that's advertised for one purpose?

President Hoy: That's correct.

Councilwoman Jerrel: That's impossible to add?

President Hoy: It's already gone and we're passed --

Councilwoman Jerrel: Well, I know, but you have how many days to add something to it? Is that addable in 48 hours or --

President Hoy: It takes ten days.

Councilwoman Jerrel: Okay, and today is --

President Hoy: I'll ask the secretary from the Auditor's Office to comment on that.

Councilwoman Jerrel: -- today is the 6th.

B. J. Farrell: My understanding from the newspaper is, when I send a legal ad, I fax it three days working, and unless it's an emergency and we scream up and down and I call ten people, no. It's very, very difficult to change. It has been sent to the paper, it's scheduled to run Friday.

Councilwoman Jerrel: Okay, but if you added something to it and walked over there, I can't imagine that the Evansville Courier and Press wouldn't be reasonable.

B. J. Farrell: We can check, but they've not been real receptive.

Councilman Sutton: Mr. Chairman, there were two issues that were of concern. I'm still not hearing two issues. I've heard one in relation to the terms of the amount of part time and that's all. Is there another issue that relates to what we're doing here? I'm kind of confused. I'm not quite clear.

President Hoy: The clear thing here is, and I feel like, Mr. Whobrey, at this point, I think I've said it three times, the only issues before us today are those three issues printed on your appropriation ordinance and that's it. Half-time, twenty hours, those kind of things are not before us today, whatsoever. We may disagree with them, but those are not the issues. What we have as an issue today are Uniforms, FICA and the education fund, period. We're clouding the issue by talking about everything else. That's it.

Councilman Sutton: If there aren't any other issues, Mr. President, that are going to be brought forth in relation to this, I'd call the question.

President Hoy: The question has been called for. Mr. Raben?

Councilman Raben: I just have one comment before...I've sat back and listened to everybody else speak, but Chuck, I know where you're coming from because in a sense, we're hockey pucks here, too. We're the middle people and until today, I wasn't aware that the Commissioners had something they wanted to take up before we vote on this. Again, I see the need and I know where he's coming from. He's tired of beating this thing around, that it does need to be funded, but if we can establish in an emergency meeting after our special meeting, let's hear -- I hate to walk away from the Commissioners when they've asked us to postpone it. I don't know, I've not spoken to the Commissioners. I don't know what their intent is.

Councilman Bassemier: I have. They're going to have a meeting. They're going to discuss these issues and I'd rather them discuss it --

Chuck Whobrey: Can I ask a question --

Councilman Sutton: Mr. Chair, you're --

President Hoy: Wait a minute. We're going to speak one at a time. I can only hear one person at a time. Mr. Bassemier, were you finished, because I didn't know if you got interrupted or not?

Councilman Bassemier: Yeah, there are some other issues, but I'd rather the Commissioners bring it up and it will have an impact on tax dollars. I'm in favor of the union out there, but my vote is still going to stay that I'm going to just postpone it until...

President Hoy: Mr. Sutton, I believe you were next and then we have someone over here and Mr. Whobrey wanted to speak, also.

Councilman Sutton: I just wanted to know if any other Councilman had been contacted about these concerns?

President Hoy: The President of the Council has not been contacted at all by the Commissioners.

Chuck Whobrey: The president of the union hasn't been contacted by the Commissioners, either.

Councilman Bassemier: Mr. Whobrey, that is not correct. Alan Kissinger has talked to you about this.

Chuck Whobrey: Well, I'm glad you know who has talked to me.

Councilman Bassemier: Well, somebody is lying here, then.

President Hoy: The issue at hand --

Chuck Whobrey: I want to speak to his last comment.

President Hoy: You have permission.

Chuck Whobrey: Nobody is going to accuse me of lying and I haven't accused you of lying. But I've told you this: I have not talked to Alan Kissinger. The last person I talked to from the Commissioners was Pat Tuley on Monday, and you're not going to sit there and accuse me of lying.

Councilman Bassemier: I did not accuse you of lying, sir. I said --

Chuck Whobrey: You made the statement, "Somebody is lying here", and it's not me, and I'm not accusing you of lying, so you figure out who it is.

Councilman Bassemier: Okay. You don't have to get upset, sir. I'm just stating a fact.

Chuck Whobrey: When you say "lie", I get upset.

Councilman Bassemier: I don't want to argue the point, anymore, but I think we can settle it later when Mr. Kissinger talks to us.

President Hoy: Mr. Jones?

Councilman Jones: Mr. Chairman, before we get ready to vote, I want to say one final thing. When you and I, as a bi-partisan committee, went over to the Teamster hall and met with Mr. Whobrey and members of the Safe House with Alan Kissinger present at that particular time, I thought that we had clarification and everything was ironed out as to the direction that we were going to use for the future. Okay? And our causes and concerns were addressed. Now, unless I've lost my hearing, I think I've been sitting over

here on this side of the table saying how unfavorable and how distasteful it is for us to have, being force-fed an unfunded mandate. But nevertheless, I also said today, and I've also contended this, that if the Teamsters and the negotiating committee sat down and negotiated that contract, we already have that contract in hand. It is a done deal. Okay? So, if the Commissioners and Alan Kissinger are coming back and they want to do things a little different, to me, I think they've waited too darn late! This is not the time to do it. We have had this agenda in front of us, we've had Teamster representation in front of us for the last couple of meetings, now. Mr. Whobrey has done what we asked him. I'll tell you one other thing, I'm a little upset that one of the Commissioners would not contact the minority members on this Council, and as I recall, I think I'm still Rick Jones, I'm still a democrat, nobody has bothered to call me. It's not like I haven't been vocal about this contract.

President Hoy: I was at a Solid Waste committee meeting recently. All three Commissioners were there. This contract was discussed and there was absolutely, after the meeting, there was absolutely no discussion of any changes proposed by the Commissioners. None. That's my experience with this. But my point is, I don't know why we can't get this point. We're only looking at funding uniforms. We are not negotiating a contract. We've had the question called for, I have a suspicion that...and we will wait for Mrs. Jerrel because we're all going to vote. Unless there is strenuous objection, we are going to vote now and I'm going to ask the secretary to do a roll call vote.

Councilman Jones: Yes.

Councilman Sutton: Yes.

Councilman Bassemier: No, I'd like to defer it.

President Hoy: Yes.

Councilman Wortman: No.

Councilman Raben: No, again, I'm ready to discuss it some more, but at this time I'd like to stick with no.

Councilwoman Jerrel: No.

President Hoy: The motion is defeated and we will move --

Councilman Bassemier: Mr. President, can I make a motion to defer this till next month?

President Hoy: You cannot make a motion to defer at this point, I don't believe, because the whole appropriation has been denied. It will have to be reissued and re-advertised.

Councilwoman Jerrel: I'd like to ask, Mr. President, that you do re-advertise this as a part of our special meeting on the 20th if it can be done.

President Hoy: As your President, I can call for a second special meeting on that date. I do not wish to call for a second special meeting on that date, and therefore, I will entertain a motion to hold a special meeting. If a majority of the Council votes to have it, and we can advertise it properly and get it on the deck, then we will do it.

Councilman Sutton: What will be our purpose?

Councilwoman Jerrel: To approve this appropriation.

President Hoy: Approve this appropriation.

Harris Howerton: Why don't you do it today for crying out loud, Bettye?

President Hoy: It's just been voted no, Harris. I'm sorry, it's voted no.

Harris Howerton: Okay, can I go ahead and go to item 7 on the repeal?

President Hoy: Hold on a second, I'm waiting for a Councilmember to make a motion that on the 20th of December, we issue a call for...parliamentary procedure declares that a specially called meeting can only be held for the items for which it is called, period. Therefore, the chair rules that if we meet on this issue on the 20th, we will have to have a second special called meeting, and I'm waiting for a motion to do that if anybody wants to make that motion.

Councilman Bassemier: I'll make that motion.

President Hoy: Mr. Bassemier has made that motion. Is there a second?

Councilman Wortman: Second.

President Hoy: Seconded by Mr. Wortman. Is there any discussion of the motion? I hope you realize that this depends on whether or not we can get it legally advertised and we may not be able to do that. If we cannot get it legally advertised, the meeting will not happen because it will be an illegal meeting.

Councilman Bassemier: I'd like to say that if Mr. Whobrey thinks that I said that, I apologize, because I really respect Mr. Whobrey and I sure did not mean it to sound like that, but I did get some information. I did not mean it to sound like that, somebody is -- that it was a lie. It's just that I was just informed and I'd like to change the wording of that. I'm sorry, Mr. Whobrey.

President Hoy: I would suggest, in the future, that if you do receive special information which none of the rest of us had, it would have been nice to share it before the meeting, Mr. Bassemier.

Councilman Bassemier: Okay, I won't go into that, but I did share some of it and we'll talk about it later.

Councilman Sutton: Since this is up for discussion about the special meeting, if we're going to have a special meeting, these issues, the parties involved, I'd like to see all those things present at that meeting and preferably, if we can receive some information in advance of that meeting about those pending issues, because I didn't hear anything new. If there are some things new, please, please, bring those forward so that we might be able to adequately discuss this, because we spent twenty or thirty minutes discussing, and we didn't really discuss anything in terms of substance of what we're going to meet for. If we couldn't approve it today, if we have no additional information, we won't be able to approve it on the 20th if there's no additional information.

President Hoy: Other comments? The motion on the floor, and I'm going to ask Council to limit comments to the motion, only, and that's it. If we go off in other directions, I will gavel you, because I am very tired of this issue. Mrs. Jerrel?

Councilwoman Jerrel: Thank you, and I'm speaking to the motion that we have the special meeting. I think that Mr. Sutton is correct. The special meeting should be held and the vote taken at that time, yea or nay. All parties that have any interest that need to tell us anything, one way or another, it's over and done with. We'll vote and get this appropriation out of the way on the 20th. Period. End of issue.

President Hoy: Any other comments on the scheduling of the special meeting? Yes, Mr. Jones?

Councilman Jones: At the risk of being gaveled, I'm going to go

ahead and say this, anyway. We could have just voted on this and the second meeting is a waste of time. As far as I'm concerned, they have a binding contract, there's nothing to discuss.

President Hoy: Any other comments on the special meeting?

Councilman Raben: Just one. With all due respect for all parties that have been involved in this, Mr. President, should we find that we cannot get this thing advertised within the term that's needed, okay, it is possible to call an emergency meeting with forty-eight hours notification. Is that not correct?

Joe Harrison Jr.: Not for an appropriation like this.

Councilman Raben: It's not?

President Hoy: That's what I've been trying to tell you all.

Councilwoman Jerrel: Then it would just be automatically on the --

Joe Harrison Jr.: No, not until they do it again next month.

Councilwoman Jerrel: But I'm saying, if you can't do it now, you could do it the 3rd of January.

President Hoy: It'll have to be re-advertised. And actually, it will have to be made ready for...the 20th is when we're having our Finance and Personnel meeting. Mrs. Deig has asked permission to speak. I have no objection to that.

Sandie Deig: The Council will have to set a time. We have a Personnel & Finance meeting scheduled, but we also have another special meeting at 1:30. I think, probably, for the Auditor's Office to advertise it, they need a time of day.

Councilwoman Jerrel: 1:35?

President Hoy: Who made the motion for the special meeting?

Councilman Bassemier: I did.

President Hoy: Alright, will you accept that time, 1:35? Who seconded? Mr. Wortman, will you accept that time?

Councilman Wortman: Yes.

President Hoy: Thank you. That will be part of the motion. Any other discussion on the motion?

B. J. Farrell: Can I have some clarification? Are you wanting a special meeting separate from the special meeting, or are you instructing me to try to tack this onto the special meeting that will be advertised for the Sheriff, because it will make a big difference as to how this is sent to the newspaper. If I am trying to amend my legal ad, then the time would be 1:30, which is what I stated. If I cannot get an amendment in, then it will have to be re-advertised, and it won't be advertised in time, because this will not go to the paper tomorrow. Mr. Harris will still have to file this appropriation with me, and when I send it to the paper, it's very doubtful they'll run it Friday.

President Hoy: The procedure has to be, either way, you have to resubmit an appropriation tomorrow, either way, and the point is, and we clarified this, but we gave you that clarification as Chair, obviously, if we cannot get this advertised, in a timely way, then it will not be on the agenda on the 20th because it will be illegal for it to be on the agenda on the 20th. Right? Legal counsel, am I correct?

Joe Harrison Jr.: Do you have a problem with it being an amendment to the legal? That may be the only way she can --

President Hoy: I have a parliamentary problem, but my God, we've just about wrecked Roberts' Rules today, so I guess I don't have a major problem.

Joe Harrison Jr.: Because that's about the only way you're going to get -- that would be added as a second item to the special meeting.

President Hoy: I will accept that just so we can do other business, because I think somebody else may want this room before midnight. We have to be out of here at 5:30 and we still have a lot of business. Motion on the floor is to include this on the 20th at 1:35, and if you can do an amendment, does anybody object to amending? I do, but I'll let my objection go just to get the damn thing on the floor.

Councilman Sutton: If there is resolution or understanding of these two issues, or whatever the other pending issues might be related to this prior to the meeting being held, can we be notified so that --

President Hoy: Yes, I personally am going to send a memo to the Commissioners and ask them to submit to me all of this material which I presently do not have as President of this Council. I should have had, if they expected it to be used today. I'm very tired of not being communicated with by other governmental bodies. I think the whole Council has felt that way about a lot of other items and I personally feel that way today. We will call for the vote. All in favor of this motion, raise your hands. All opposed? The motion is carried 4 to 3.

Harris Howerton: Mr. President, may I withdraw the request for transfer and the request for repeal at this time?

President Hoy: You sure may.

Harris Howerton: Thank you.

President Hoy: Next item, the Auditor's Office, item F on your appropriation sheet.

Councilman Raben: Mr. President? We may want to discuss his withdrawing that, because if we approve it on the 20th, those funds won't be in place because we won't be dealing with --

President Hoy: Mr. Howerton? Mr. Raben has a point to make.

Councilman Raben: If you withdraw this today, those funds won't be in place when we fund it on the 20th, if we do fund it on the 20th.

Harris Howerton: What are you telling me, that you're going to do it on the 20th?

Councilman Raben: You need not withdraw those repeals.

Councilwoman Jerrel: Oh yeah, I don't think that. I think, yes, that it'll be done.

Councilman Raben: Don't withdraw them because the money won't be there.

President Hoy: It's your decision and we will -- you tell us what you want. Do you want to withdraw or not?

Harris Howerton: I'll tell you this: in good faith, I won't withdraw this. I will withdraw the request for transfer. But the

repeal, we'll go ahead on with that and I'm putting my faith that you folks will do the right thing and fund the uniform money next time we get together.

President Hoy: So you want to withdraw the transfer, but go ahead with the repeal?

Harris Howerton: Go ahead with your repeal so the money...we've done what we said we would do.

President Hoy: Okay. Thank you very much. Thank you, Mr. Raben, for bringing that to our attention.

AUDITOR'S OFFICE

President Hoy: We will now move, I hope, to item F, the Auditor's Office. I'm the liaison there and I can't make a motion.

Councilman Wortman: I'll make the motion that line item 2031-1020-3371 Computer Hardware, in the amount of \$4,716. I make that in the form of a motion.

President Hoy: Is there a second?

Councilwoman Jerrel: Second.

President Hoy: Discussion? All in favor, raise your hands. Unanimous.

COOPERATIVE EXTENSION SERVICE

President Hoy: Cooperative Extension Service, Mr. Sutton, that's your assignment.

Councilman Sutton: Yes, Mr. President, I make the motion that line item 2031-1230-4220 Office Machines, in the amount of \$8,313 be moved for approval.

President Hoy: Is there a second?

Councilman Wortman: Second.

President Hoy: I would remind Council that according to my... the asterisks here, that is a CCD Fund request. Is that correct? Okay. Just so you know it's not General Fund. Any discussion of the motion? It's been seconded. Seeing none, all in favor, raise your hands. Passed. We'll go to the Prosecutor Pre-Trial, I believe, is next.

Councilwoman Jerrel: Mr. President, did I do the Reassessment, Pigeon?

President Hoy: I thought we did that one.

Councilwoman Jerrel: I don't remember. We --

Councilman Raben: No, we didn't.

President Hoy: Okay, we'll go back to C.

REASSESSMENT - PIGEON TOWNSHIP ASSESSOR

Councilwoman Jerrel: I'll move approval of 2490-1150-1930 Unemployment, in the amount of \$1,500 from Reassessment.

Councilman Jones: Second.

President Hoy: Any discussion? Please check the tape just to make sure we didn't vote on this twice. Okay, then we must have missed

it. Any discussion? We have a motion and a second? All in favor, raise your hands.

CONVENTION & VISITOR'S BUREAU

President Hoy: Now we'll move on to Convention & Visitor's Bureau, item I. Mr. Jones, you are the liaison. Would you like to make a motion?

Councilman Jones: I'd like to make a motion that item 360, the Tourism and Capital Development Fund, be approved in the amount of \$308,000.

Pete Helfrich: \$305,000, I'm sorry, there was an error. We pointed it out at the last meeting.

Councilman Jones: I'll amend it, \$305,000.

President Hoy: Is there a second?

Councilman Bassemier: Second.

President Hoy: Discussion, comment or question? Seeing none, all in favor, raise your hands. Thank you very much. See how much easier it is to vote \$305,000 than \$12,000! Do you have an additional?

TRANSFERS

Councilwoman Jerrel: Mr. President?

President Hoy: Just a moment. Do we have an additional late...no, we don't. Alright, we're ready to move to transfers. Mrs. Jerrel?

Councilwoman Jerrel: I imagine Mr. Wortman is going to read them off, I'd love to accept these as is when he adds the late ones. Are the late ones on here?

President Hoy: All of the late ones that are on the appropriation list were to transfer?

Councilwoman Jerrel: That's up to Mr. Wortman.

President Hoy: Mr. Wortman, would you like to read those, please?

Councilman Wortman: I'd like to make a motion that all the transfers be submitted as listed with the three additional ones, and I make that in the form of a motion.

President Hoy: Is there a second? This is to approve all transfers.

Councilman Raben: I'll second.

Joe Harrison Jr.: There are five additional.

President Hoy: There are five additional. Make sure you know what you're approving. I'm a night person. I can stay up a long time. The motion is to approve all transfers including the five additional on page 7 of your appropriations. The motion is on the floor, I have a second. Any discussion, comment, question? Yes?

Councilman Sutton: On one of the late transfers, under the Prosecutor, I see one here from that office. Okay. Good. Could you explain it just a little bit on those two? Is that from a staff changeover?

Lauren Kincaid: Yeah, we had two attorneys who changed departments. And because one of them has longevity, which will be

five years in January, which we hadn't accounted for at budget time, that's the difference. That will still allow her to be paid from that line item which was previously from an attorney earning less than what she will be the first of January '96. Two attorneys swapped positions.

Councilman Sutton: Has this been before a job study, and gotten approved, and all that, or was that necessary for this?

Lauren Kincaid: I don't know if that's necessary since they're pre-approved positions. It's just two attorneys are changing. One is going from the drug program to the misdemeanor and vice versa. The two line items were budgeted at the '95 positions, but then Mr. Levco has changed the positions now, and since one of them is due a five-year step increase, that wasn't budgeted for and I've got to budget for it now.

President Hoy: Excuse me, I'm going to ask, if you don't mind, Mrs. Deig, to comment at this time.

Sandie Deig: It doesn't have to go through job study. It's merely a seniority increment that they're turning around. They're changing line items because of seniority.

Councilman Sutton: So two people internally are just changing departments?

Lauren Kincaid: Yes.

Councilman Sutton: Any particular reason why?

Lauren Kincaid: No, I don't know the reason.

President Hoy: Some things have no reason some days, Mr. Sutton.

Lauren Kincaid: Actually, I believe the attorney who was in the drug program asked to transfer out of the drug program. I think she'd had enough.

President Hoy: Other questions or comments on the transfers? Seeing none, I'm going to call for a vote. All in favor of granting all of the transfers as listed, including the emergency ones, please raise your hands. Is there no objection to that? No no's? Then those transfers are passed.

Councilman Sutton: In relation to the transfers, it wasn't necessarily a question. Have we received any additional information back on the overpass, the bridge problem?

President Hoy: You have an information sheet. I'll tell you what I would like to do, Mr. Sutton, and we may well want to talk about that. I'd like to move that after item 8, if you don't mind.

Councilman Sutton: That's fine.

REPEALS

COMMUNITY CORRECTIONS

President Hoy: We have the repeal next, and this is a repeal presented by the Community Corrections. Do I hear a motion?

Councilman Jones: Motion to approve.

President Hoy: Second?

Councilman Sutton: Second.

President Hoy: Any discussion? All in favor of the repeal, raise

your hands, please. It's unanimous.

AMENDMENT TO THE SALARY ORDINANCE

COOPERATIVE EXTENSION

President Hoy: Amendment to the salary ordinance, Cooperative Extension. Do I hear a motion?

Councilman Wortman: So moved.

President Hoy: Is there a second?

Councilman Raben: Second.

President Hoy: Discussion? All in favor, raise your hands. Opposed? Carried.

ASSESSOR - LAND VALUATION COMMITTEE

President Hoy: Assessor - Land Valuation Committee (Daily Per Diem) item B under Salary Ordinance. Do I hear a motion?

Councilman Wortman: So moved.

President Hoy: Is there a second?

Councilman Bassemier: Mr. President?

President Hoy: Yes.

Councilman Bassemier: On the repeal, wasn't that postponed?

President Hoy: No. He left that on in good faith.

Councilman Bassemier: Okay.

President Hoy: That will impact the uniforms favorably, that money, and he decided to leave that on in good faith. He withdrew his transfer so the one transfer that you did not vote on was Mr. Howerton's transfer. Yes, Mrs. Deig?

Sandie Deig: We set that per diem/per day at \$35.

President Hoy: I'm sorry?

Sandie Deig: \$35 a day per diem.

President Hoy: The per diem is \$35 per day? Do I hear a motion?

Councilwoman Jerrel: Didn't someone make one?

President Hoy: I'm not sure, Mrs. Jerrel. We were back to repeals and --

Councilwoman Jerrel: I'd like to make a motion that the Land Valuation per diem be set at \$35.

President Hoy: Is there a second?

Councilman Jones: Second.

President Hoy: Any discussion? Seeing none, all in favor, raise your hands, please. That's passed.

OLD BUSINESS

President Hoy: The issue of the Tekoppel Bridge has come up. Does Council wish to spend a little time on that? And are there any

items of business that we need to talk about. Our County Engineer, Mr. Stoll, is here. Would you like to hear from Mr. Stoll? I guess so, John. Give your name, rank, serial number --

John Stoll: John Stoll, County Engineer. As of last Monday, the Commissioners told me that they wanted the beam manufacturer to pay for the cost of the repair of the beam as well as guarantee all other beams out on the bridge. The county would cover the design fees associated with the consultant designing the repair. The design and the repair should cost about \$10,000. As of yet, I don't have anything in writing. No agreements between the county and the consultant as of yet. I also don't have anything in writing from the beam manufacturer that says that they will cover all costs. So, since Monday, that's what I've been trying to do is get it in writing on both sides. One for the agreement with the consultant and a statement, a letter to the Commissioners that states that the manufacturer will cover all the repair costs and guarantee the other beams.

President Hoy: Any questions that Council wishes to ask Mr. Stoll while he's here?

Councilman Raben: None other than, what do you think the time frame is going to look like on this?

John Stoll: From what the design consultant said, he could probably get it designed in a week or two. As far as actual construction of the repair, I don't have a time frame on that as of yet.

Councilwoman Jerrel: Just a comment, I think John's done a good job of reconstructing the chronology of the bridge and also the fact that he's sticking to his guns before the meeting. He's going to make sure he gets that in writing. I think that's important.

John Stoll: Right now, since we don't have anything in writing, that's why I didn't ask to drop our request for the transfer down to \$10,000. I mean, it could be as little as \$10,000, but then again, if we had to replace it and everything, it would still be in excess of \$100,000, so --

Councilwoman Jerrel: We appreciate your work.

President Hoy: Any other comments or questions? Seeing none. In your packet, you have 5,671 invitations to parties which we will not read all of them, but look over those if you wish to join, and they're fun. It's nice for people to get together. It happened today in the Auditor's Office, a very lovely event. Thank you very much for sponsoring that. That concludes our business. Do I hear a motion to adjourn? Mrs. Jerrel?

Councilwoman Jerrel: I just have a question. We had talked at the last meeting about Mr. Jones and Mr. Bassemier talking to the Sheriff about the plan, if we now have this money to pay off the amount. I talked to Tana a little bit before the meeting started and she said the Sheriff did kind of have a plan and I think all of us want something to happen, but we'd like to, you know, when we vote to do this on the 20th, now that we feel more comfortable with the money, that we'd like to know the plan the Sheriff has in mind.

Chief Deputy Steve Woodall: Steve Woodall, Chief Deputy of the Sheriff's Department. First of all, regarding any time the Council people want to talk, they can call me and I'll talk to them, because there was a comment made. I guess what the Sheriff's Department would request is that, I guess, President Phil Hoy appointed a bi-partisan committee and also, obviously, included a representative of either the Sheriff or his designee. The Council's secretary just tried to hit you with a rubber band. I saw her, that's battery! But they can meet prior to that and

discuss it and then meet with their respective constituents prior to that meeting, and so if you could do that, I don't know if that's out of order, or whatever.

President Hoy: No, it's not. I think all Councilmembers, though, certainly want to have that information. He's asked for bipartisan committees, is that correct?

Steve Woodall: I think that would just be politically correct.

President Hoy: Well, God knows, I've read Mike Ryko this morning, you can still say Polack according to him. So I don't know what's correct anymore! I will ask if either Mr. Sutton or Mr. Jones would like to volunteer to be on that?

Councilman Jones: I will be on that.

President Hoy: Alright. I would like to have three people. I would like to sit on it myself and I'd like one more Councilmember.

Councilman Bassemier: Since I'm related, is it okay if I sit in on it?

President Hoy: It sure is, since you're the liaison. Alright, our three member committee will be Mr. Jones, Mr. Bassemier and me.

Steve Woodall: I'll inform the Sheriff. I assume the arrangements will be made for the time and the date?

President Hoy: Okay.

Steve Woodall: I just thought that would cut down on some of the information gathering or speaking here.

President Hoy: I think most of us here, we've discussed it. It's a golden opportunity to address an issue that will be a fairness issue with everyone. Mr. Jones, did you have a --

Councilman Jones: Yes.

Tape change.

Councilwoman Jerrel: I'm going to confess, is the tape rolling?

President Hoy: The tape is rolling, yes.

Councilwoman Jerrel: Well, I'm not going to confess. But, don't listen to this, I had a complaint, somebody called me about the Sheriff's Office on some arrests --

Steve Woodall: That's being taken care of.

Councilwoman Jerrel: I know, but you know what? I did that and I thought that was a mean -- I said, well, call Steve Woodall. He can handle it.

Steve Woodall: That's okay.

President Hoy: I'll entertain a motion to adjourn. Yes sir, Mr. Jones. You had a comment?

Councilman Jones: I did. I guess this is probably the best thing to do. I was not able to get hold of Sheriff Hamner, but it wasn't for lack of trying. I did talk to Tana and I guess I'm wrestling around with a couple of things because I don't know that anything that this committee comes out with is going to be fair to everybody. We'll try to get as close as we possibly can. But I don't see paying out all of the overtime money. That's a lot of money to be paid out, plus the fact that we also paint the Sheriff

into a corner because he has the luxury of taking people off or asking them to take off now, and use out of their comp bank. If we pay them off, that luxury is no longer there. We do have to pay officers right now to fill in for, if you have five weeks' vacation, plus your comp days and everything, there has to be other officers to fill in for that. So, and then the other thing that I'm concerned with is, if we're trying to be fair with all the officers, what number of hours do we benchmark as fair. Because if you've got somebody that's almost got a year, say 2,080 hours in his comp bank as opposed to somebody that's got 500, what portion of that comp bank do we offer to pay out? It's easy for us just to say, as Council, we're going to give you a chunk of money and here, Sheriff, do with it what you want. But I also want to make sure that there is an equity there for both sides, that we try to resolve our problem, if not this year, then next year. But also that we treat the officers fair in the process.

Councilman Raben: That's why I think the smoothest way to do it would be to pay from that day on and not go back, you know, pay all overtime from the time we establish whatever the heck we're going to go on, but let them work the comp time that's already accumulated off through the next few years. Then you're not doing that, you don't have a division problem with who gets how much. I mean, you know, if a guy, just say, January 1, we start paying overtime from then on.

Councilwoman Jerrel: Do we know what the Sheriff would like to do? I think he's --

President Hoy: No, and that's the purpose of the meeting, and what I will promise you as President of the Council is that we will set this meeting as soon as possible, and what is discussed in that meeting will be shared with the full Council so that everybody knows that and will have some time to deal with the material before that meeting. That's only fair to all of us concerned. And I know that this may not be as easy an issue to deal with as we might like for it to be, but I do think we have a golden opportunity to deliver ourselves from some of the problems the city is facing right now. I think we probably all agree on that. I'm going to entertain a motion to adjourn.

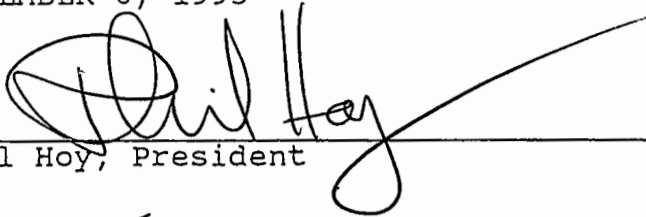
Motion made by Councilwoman Jerrel.

President Hoy: I have a motion. Is there a second?

Councilman Raben: Second.

President Hoy: All in favor, raise your hands? It's always unanimous.

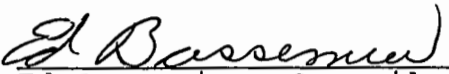
Meeting adjourned at 5:05 p.m.



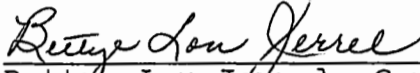
Phil Hoy, President



James Raben, Vice President



Ed Bassemier, Councilmember




Betty Lou Jerrel, Councilmember



Rick Jones, Councilmember



Royce Sutton, Councilmember



Curt Wortman, Councilmember

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VANDERBURGH COUNTY COUNCIL
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DECEMBER 20, 1995

The Vanderburgh County Council met in session the 20th day of December, 1995 in room 301 of the Civic Center Complex. The meeting was officially opened by Chief Deputy Steve Woodall of the Sheriff's Department at 1:43 p.m.

President Hoy: We'll ask that a representative of the Sheriff's Department open our meeting, please.

Chief Woodall: First of all, I would just like to wish you all a Happy Holidays and Merry Christmas, and now without further ado:

Oh yes, oh yes, the Vanderburgh County Council is now in session pursuant to adjournment.

Pledge of Allegiance was given.

Roll call was taken for attendance.

Councilmember Jones	-- present
Councilmember Sutton	-- present
Councilmember Bassemier	-- present
President Hoy	-- present
Councilmember Wortman	-- present
Councilmember Raben	-- present
Councilmember Jerrel	-- present

President Hoy: The first item on the agenda is an appropriation ordinance for the Sheriff's Department for overtime. Mr. Bassemier, you are the liaison, would you like to address that, please?

Councilmember Bassemier: Mr. President, I would like to make a motion that we approve 1050-1850, Overtime pay for, \$393,670.00.

President Hoy: Is there a second?

Councilmember Wortman: Second.

President Hoy: Discussion?

Councilmember Wortman: Just as soon, if it is approved, Suzanne is going to fax it up to the State right away so we can get it in this year. The State lady is waiting for it and she'll come up to the meeting and tell us.

President Hoy: Okay, thank you. Any other questions? Yes, Mr. Raben.

Councilmember Raben: I am still unsure as to what our monthly expectations are and what our figures could be on this yearly. What are we looking at in 1996 and 1997?

Sheriff Hamner: Roughly, about \$50,000.00 a year.

Councilmember Raben: Okay. Through retirements and whatnot, Sheriff, is it conceivable that eventually we could lessen our numbers? I mean, by paying overtime. Could we relieve ourselves of new hires and whatnot, by paying out overtime? Would this help us deal with that issue?

Sheriff Hamner: What issue? I am not following you.

Councilmember Raben: Like hiring new deputies. Instead of hiring two or three a year, will this eliminate the need for more deputies?

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Sheriff Hamner: No, not necessarily. We still have the same amount of work to do. The only way that you could probably eliminate more of the overtime is if the County Commissioners would cut back on the number of holidays. The reason that I say that, I am not advocating that, but they issue about fourteen holidays per year. I think when that was given, it was given in a sense that people working in the Civic Center and other departments would take off and there was no time earned. That is not the case with us because we work seven days a week, three hundred sixty-five days around the clock. So, when the Civic Center is closed, we are still working and that time has to be given back.

Councilmember Raben: This figure of \$393,000.00 is all accumulated overtime throughout your whole department?

Sheriff Hamner: The merit officers' overtime, that is not the corrections officers, it is the merit officers, the merit deputies.

Councilmember Raben: Everybody outside of the jail? I am not familiar with who the merit deputies are.

Sheriff Hamner: Yes, yes. It includes one hundred and two merit sworn deputies on the Sheriff's department.

Councilmember Raben: This is all combined overtime?

Sheriff Hamner: Absolutely, and has been compiling for many, many years. This is not over a one-year period.

Councilmember Raben: Okay, so January 1 we have a clean slate and we owe nothing to nobody?

Sheriff Hamner: If it is paid.

Councilmember Raben: Okay.

Sheriff Hamner: But, you have to bear in mind that this time continues to gain. Fourteen holidays a year, you will have New Years Eve and New Years Day, or New Years Day especially, will be another holiday that will be accrued. So, somewhere in February is Martin Luther King's birthday and a couple of other holidays in there. If something is in place to stopgap that in there then that can be taken care of.

Councilmember Raben: Okay, another issue. Will this be mandatory that everyone takes their overtime pay in lieu of their comp time?

Sheriff Hamner: Yes, sir.

Councilmember Raben: So, there will not be individuals that say, I want to keep thirty comp days; and say, subtract that from what you owe me in overtime?

Sheriff Hamner: No, there will not be. The idea is to be able to put ample number of people on the street. As long as you have an overtime bank, without the availability of replenishing that bank, you haven't solved anything.

Councilmember Raben: I keep working around the question, I guess what I ought to say is - everybody will be paid out in full and we are not going to have extra funds, if somebody says that they don't want their overtime money.

Sheriff Hamner: Then they can donate it to the County, because as of a certain date...

Councilmember Raben: They won't keep their days and this money won't remain in the department?

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Sheriff Hamner: No.

Councilmember Raben: Okay.

President Hoy: I thought that you were going to say donate it to the Food Bank. Mr. Wortman?

Councilmember Wortman: I just wanted to say that Mr. Hamner inherited a lot of this overtime. It is not all of his doing.

Councilmember Bassemier: Sheriff, would you explain to Jim how it is going to save tax dollars, because when these guys move up into the rank, or when the percent goes up next year, that we are going to save about \$12,000.00. Is that not correct?

Sheriff Hamner: What happens, and let's just take this year for instance. If this money is encumbered and paid in 1995 at 1995 rates then you will save roughly \$12,000.00, I believe, versus one night's sleep for 1996. The other thing is that every year this thing goes up. Whatever the County pays in a salary increase, they get that on top of that; if they get promoted they get eight percent, because there is an eight percent difference between ranks and if you get three percent, naturally, that is eleven percent that will jack this time up, the cost of this up. So, I think that it is extremely prudent that this be dealt with. I feel that comp time is not a Council problem, it is a manager's problem, and when a hundred and two deputies were allocated for the Sheriff's department, it was allocated on the premise that there is a need for one hundred and two deputies on the road and in the jail and in the courts. If we deplete that in an annual giveaway of comp time, which they earn, you are looking at the rate that we have been forcing them to take. You are looking at the loss of about eight deputies per year. We gave, we allowed in 1995 twelve thousand, three hundred and forty-seven hours to be taken in comp time. That equates to about one hundred and twenty five hours per man and that equates to about three weeks of additional vacation, if you will, in addition to their vacation. As you can see, this becomes a manager's nightmare.

Councilmember Raben: And that is why I raised the question, you said it at one point. Could we do with less, being able to pay overtime? I mean, when you are talking about "x" amount of deputies being off because of comp time, now you are paying overtime, all one hundred and two can be there tomorrow if need to be.

Sheriff Hamner: But, to turn that worm, we have been suffering in manpower allocations because we have had to give this time away. It is not that we have a big surplus of personnel now, it is just that we are going to try to make better do with those people that have been allocated to us in the past, which we were unable to utilize to the full capacity, simply because we have given this time back.

Councilmember Raben: I am satisfied.

Sheriff Hamner: If I may? We have allocated, this is simply comp time, we have twelve thousand and four hundred hours in 1995 and on the books now we have twenty-four thousand and twenty-one hours. So, that is an approximate figure. So, if you take the twelve thousand that has been given away and given back in time, we are never going to catch up at the rate of one hundred twenty-five hours per year. There is not enough people to go around and give people their vacation and their two days off and those people that are gone.

Councilmember Raben: How do you plan, I mean, we are still looking at an additional appropriation for 1996?

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Sheriff Hamner: You are absolutely right.

Councilmember Raben: So, when will we have a figure as to how much money we need to appropriate?

Sheriff Hamner: It is a guesstimate, and as I stated earlier, fifty thousand would probably take care of it unless there is some undue problem that comes up. But, with the overtime work, we can't get out of that. There are times when we have to work additional. We have to go to court and we have to pay these holidays back.

Councilmember Raben: Thank you.

President Hoy: Mr. Wortman, did you have a question?

Councilmember Wortman: No, no, thank you.

President Hoy: Any other questions from any other Councilmember? We have a motion on the floor. All in favor, raise your hands, please. It's unanimous. Thank you very much, sir.

Sheriff Hamner: Thank you. I appreciate your concern and I think that you will find that this problem will not occur in the next three years, or reoccur. Thank you and happy holidays to all of you.

President Hoy: I want to commend the whole Council on this issue, we have had a committee, but we have also all worked on it and asked the right questions. It appears that this is one of those moments when we managed the money very well. I think that the Council deserves high remarks for that, as well as your department, Sheriff. Next item, Community Corrections.

Councilmember Sutton: Excuse me, Mr. President. On this, before the Sheriff takes off I wanted to ask him one question. It really isn't pertaining to...since we will be incurring overtime for 1996, when will we probably expect that we might get our first appropriation request?

Sheriff Hamner: I don't know. I may have to consult with the Auditor. There was a memorandum that was sent around that there would be no appropriations in the months of January and February, I believe.

President Hoy: That was Council.

Sheriff Hamner: Oh, that was Council. Okay.

President Hoy: That was a request that people live within their budgets.

Sheriff Hamner: We can live within our budgets without question except for that matter, because of the line items in the employee account.

Councilmember Sutton: Obviously, our preference would not be, that as you are incurring the overtime, that we see something in November or December, you know, latter part of the year for something that has been accumulating for the course of the whole year. So, we can get some idea as to the amount of the activity, you know, somewhat in the earlier part of the year, so we can have an idea as to what type of impact we may know what adjustments we need to make as we go along here.

Sheriff Hamner: I think that a fair rule of thumb would be to go back in our time records for maybe 1992, 1993, and 1994 and find what an average monthly figure would be. I don't know how the accountants want that done. We can give you a rough monthly

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accumulation of time, but here again, it is always going to be a rough accumulation figure because we can't predict. We can predict the holidays, but we can't predict when an officer has to work overtime. We can't predict when it has to go to court.

Councilmember Sutton: I understand that, but the historical information isn't necessarily that important.

Sheriff Hamner: We can give you the bottom line, you know.

Councilmember Sutton: We need an idea of how much that we are actually accumulating along the way here.

Sheriff Hamner: Well, it would be, I am not sure that I am understanding. Are you alluding that we accumulate time and pay it later? How are you...?

Councilmember Sutton: I am referring to, since we are going to be, you are guesstimating about fifty thousand, it may be more, it might be less. We would rather get an idea of what that figure would be early on, as we accumulate, say on a quarterly basis, rather than at the end of the year, to get a determination as to whether we are behind or ahead of what we may have projected here.

Sheriff Hamner: What I had in mind, and again, if it was with the Auditor and Council's approval, would be to do that projection over a three-year period where we have accumulated time in the past and take that as a base maybe with a slight increase and present that and ask for an appropriation of that amount so that we can pay bi-weekly as the check comes out for the officers that work that overtime, as opposed to waiting until the time is there and then a lump sum again.

Councilmember Jones: I think that the only time it will come into play is 1996. We will know what the benchmark is thereon after.

Sheriff Hamner: We can...

President Hoy: We can put it in the budget for 1997.

Sheriff Hamner: I'm sorry?

President Hoy: We can put the amount in the budget for 1997.

Sheriff Hamner: Yes, and we can project that over a three-year period in the past for you, and then ask for an appropriation if that is approved.

President Hoy: Thank you. Any other questions?

Sheriff Hamner: Does that answer your question? Thank you.

President Hoy: The next item on the special agenda is Community Corrections, Uniforms, FICA, and the Teamsters Educational Training and Charitable Fund. We can entertain a motion at this time, or...

Councilmember Jones: Mr. Chairman, I will make a motion that we accept line item 1360.1-1750/Uniform Allowance for \$12,036.00; line item 136.1-1900/FICA for \$921.00; 136.1-1950/Teamster Educational Training and Charitable Fund for \$1,530.00.

President Hoy: We have a motion, is there a second?

Councilmember Sutton: Second.

President Hoy: Discussion of the motion? Questions?

Councilmember Jones: Mr. Chairman, just for the sake of

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clarification, I know that there has been some problems and some concerns with members on this Council about the contract with the Community Corrections. I just want to make it clear that this is the only thing that we are voting on today, is the Uniform Allowance, FICA, and the Teamsters Educational Training and Charitable Fund.

President Hoy: Comments or questions from other Councilmembers?

Councilmember Raben: I would just like to make the statement that I have worked in the last week with Mr. Whobrey, of the Teamsters Union, trying to resolve some little niches here and there, and at this point, I have still not come to a conclusion yet that satisfies myself. He has stated to me that regardless of the outcome, he will do what he can to resolve whatever questions that we have. I am sure he will, and at this point, I am not comfortable with voting in favor of it yet. So, I will continue to work with him the best that I can on this issue.

President Hoy: Other comments or questions?

Councilmember Sutton: I was going to ask, Councilmember, are you not in favor, are you not comfortable with the contract? Are you not comfortable with the appropriation that we are looking at here?

Councilmember Raben: Maybe a little of both. It is just something. It's my personal opinion and it's, everybody else has opinions here. Speaking for myself, I am not prepared to make a decision here yet.

President Hoy: Anyone else?

Councilmember Jones: Yes, Mr. Chairman, I would like to add one other thing. I think that Mr. Whobrey has been before this body on several different occasions. He has proved that even though we have, and he feels that we have a legal and binding contract, he has been more than willing, as you well know, to understand a lot of our concerns and correct those concerns. I still don't think that it is right and I am assuming that this is going to be voted down again today, and perhaps that is the wrong assumption, but nevertheless, that is the feeling that I get. I think it is wrong, because a commitment has been made and I think that we need to follow through on it. We are not talking about the other issues today, the only items on there are the three items. It has nothing to do with the other concerns that other Council people were concerned with. I think that it is unfair if we vote it down again today and the appropriation does not come up again until 1996.

President Hoy: Mr. Howerton, do you have any words that you would want to share with Council?

Harris Howerton: No, I don't. I am here just to answer questions.

President Hoy: The information, I want to pass this on to Council, I feel that County Council is in a catch 22 today, no matter which way we vote, we are going to be criticized and looked at. If we vote against the contract we are going to appear as if we are against the contract; if we vote for it, we are going to appear to be for some provisions in the contract that are not financial provisions. Councilman Jones has pointed out they are not on the docket today. The information that I have from the Commissioners is that the Teamsters Union and the Commissioners are willing to negotiate those points of the contract, non-financial points that are in question, and I offered that to Council as some kind of guideline for your vote. That is not a part of the contract that we can vote on as a Council. I appreciate the concerns that have been addressed to me. Frankly, and Mr. Howerton knows this, they

VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995
SPECIAL MEETING

7

are concerns that I have raised with the Safe House and with him ever since I have been on this Council. I don't want to reiterate those and I have even been perceived as an enemy of Community Corrections in light of those comments. I feel that it is necessary to say that to Council. The Commissioners have promised this, and in my judgement, whichever way you vote today, you are going to be criticized for your vote, I can assure you, either way. That is a very unfair position for us to be placed in as Councilmembers, but that is where we are and we have gone over this territory before about the Commissioners voting something that is laid in our laps. I have no problem with the Uniforms or any of these financial items and that is all I have to say. Are there any other comments or questions?

Councilmember Jones: I think, Mr. President, that everyone that sits here on this body somewhat understands that every decision that they make will not be agreed upon by everyone that they come in contact with. However, it's our obligation and duty as elected officials to make those decisions. Prudent ones, hopefully. I think that what is before us today, we have hashed it over and talked about it back and forth. As we look at this particular provision, this appropriation that is before us, I think that there are some concerns and some interest there, but the thing that concerns me most is that I don't really see the efforts that I think need to be taken to resolve them and I see dancing around the issues in discussions about them but nothing done to directly address them. At the last meeting I asked specifically what were the issues that posed problems with this particular contract. The answers that I got back were that there were three issues that were of concern but nothing specifically as to what those three issues were and none of them relate to what we are even looking at today. We have a contract just like we are contractually obligated to other employees in the county to make sure they get paid on time when pay day comes. To make sure that our other obligations are met, computers are paid for, and all of the other obligations that the county has. This is just another obligation and it has been signed and it is a bound and legal contract. There is nothing more that we can do beyond that; however, both sides have expressed a willingness to work through those issues and those concerns and I don't think that this is an appropriate place to work out or resolve a contract dispute and matters here on the Council floor. The appropriate place can be set. However, I again say, if there are some issues, if there are some concerns, then address those concerns. This is not the place to hold up the contract. The contract can not be held up. As a fiscal body, our position is to make wise and prudent decisions. We have asked for a fiscal impact and they have given us that. We have asked for all of the provisions of the contract, they have given us that. If we don't agree with the contract and we don't agree with certain provisions in the contract, then we need to get actively involved with addressing those concerns and today's issue is not a concern.

President Hoy: I have conferred with our legal counsel and all of the concerns notwithstanding, we do have a legal contract in front of us and there may be reasons for voting either way on it. It is a contract that has been signed. There are provisions of it that some of us are not real happy with. They do not, in my estimate, impinge upon the financial end of it. That is just my opinion on it. Other comments or questions? We will do a roll call, it has been requested and we will do that. Mr. Jones?

Councilmember Jones: Mr. Chairman, I would like to just add one final comment and that is - basically, I believe that we met at the Teamster hall with Commissioners' Counsel, Mr. Kissinger, that was back in August or July. The same issues were raised then and I believe that we resolved at least two or three of them at that particular time. The funding of the clothing allowance was basically the largest item that came out of that meeting. The

VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995
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8

Commissioners have not addressed the issue, they have not appeared in front of Council to address the issue and as far as I know they have not contacted the Teamster president to resolve the issue. Now, for us to sit here and think that it is going to be resolved after 1996, I am sorry, but I have to disagree with that. I think that this Council, whether we like it or not, is going to have to pick up the ball and play the lead role in this thing. and if nothing else, do it by process of elimination. I think that we can do that. I think that the Teamster president has shown a willingness to work with us to get these issues resolved. That is what I am saying, I don't think that it is fair to make him come back and come back when we are only talking about one issue. One issue today that we vote on does not put our blessing on this whole contract, especially with all of the controversy that we have been talking about for the past several months. None of us are happy with it. Nevertheless, if Mr. Whobrey wanted to take a (inaudible) stance and say, hey, I have a legal and binding contract, to heck with you. It could certainly do that and that is the approach that I don't want. We do have an openness here and we are willing to talk and try to negotiate a little bit and I don't want to close that.

President Hoy: Thank you, Mr. Jones. Again, the information that I have from all parties concerned is that those issues of concern are to be discussed. So, if there are not further questions or discussion, we will take a vote. Madam Secretary.

B.J. Farrell: Councilmember Jerrel?

Councilmember Jerrel: No.

B.J. Farrell: Councilmember Raben?

Councilmember Raben: No.

B.J. Farrell: Councilmember Wortman?

Councilmember Wortman: No.

B.J. Farrell: President Hoy?

President Hoy: Yes.

B.J. Farrell: Councilmember Bassemier?

Councilmember Bassemier: No.

B.J. Farrell: Councilmember Sutton?

Councilmember Sutton: Yes.

B.J. Farrell: Councilmember Jones?

Councilmember Jones: Yes.

President Hoy: The motion is defeated and as President of the Council, I would suggest to you, Mr. Howerton, and if you would and we would also suggest to the Commissioners, and I will convey that message to them, to do the best to work out the parts of this contract that bother people and we will have to have another look at it next year. You have my word on that.

Councilmember Sutton: Mr. President, who is going to work on that? We have some issues here...

President Hoy: Well, Mr. Jones and I did work on it...

Councilmember Sutton: If you guys aren't effective and you guys

VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995
SPECIAL MEETING

9

aren't doing what needs to be done to get this thing moving, then maybe we need to get somebody else to do it.

President Hoy: Yes, I would rather have someone else do it because I will be very candid. When Mr. Jones and I appeared at that meeting, there was not a Commissioner present at that meeting.

Harris Howerton: Mr. Hoy, you played a big role in that and I appreciate it. Thank you all very much and I promise you that I will keep my nose into it and do what I can to try and help.

Councilmember Raben: I will volunteer to be a part of it.

President Hoy: Mr. Raben is volunteering on that, this would be a committee to, I believe, approach the Commissioners on the issue of the contract, since that is what is bothering, probably bothering all of us, to be honest with you, regardless of how we voted today. Who else would like to be on that committee? I do not wish to be on it. I feel like I met in good faith and we need at least one more person.

Councilmember Raben: I might ask that, again it doesn't, hearing your past experiences, Mr. Whobrey and all seven of us Councilmen can talk about it all night long, but until the Commissioners belly up to the bar and take a role in this, it is not going to do any good. So, you know, again, they are the ones that put us in this predicament. They need to work with Mr. Whobrey and whoever amongst us to bring this thing to a head. I will say that Chuck is and has been patient. He and I have worked a few minutes in the past week on these and he is trying to resolve the issues, and without their participation, he is not going to accomplish what we are asking him to accomplish and they need to do their part.

President Hoy: You are right, Mr. Raben. You and I have discussed this also and I really don't, even though we voted differently, I don't think that we are far apart on the major issues at all. It is just a tough spot. Mr. Sutton, would you be willing to represent your party on this committee?

Councilmember Sutton: Yes, I would be more than happy to do what I can.

President Hoy: Okay, Mr. Sutton and Mr. Raben, then would you two arrange a meeting with the Commissioners and please express our concerns to them. I think we all know what they are and see where we can go from here. I would like to see us...

Councilmember Bassemier: Sir, could we have the time of those meetings so that some of us that would have some free time could sit in on them?

President Hoy: Mr. Raben, Mr. Bassemier has asked that when you get such a meeting set up, he would like to know the time in case he could attend. He would like to attend and I would caution the Council that if four of us are there, then it must be a public advertised meeting, I would think.

(Inaudible)

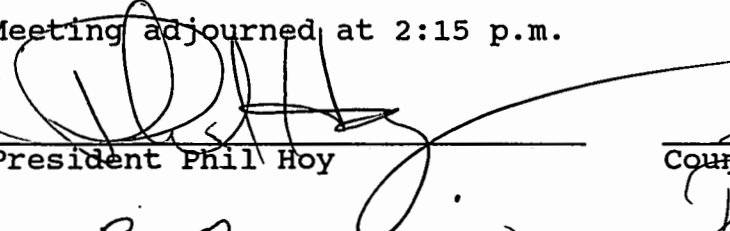
President Hoy: You can only have three Councilmembers there according to our legal counsel. Thank you, Mr. Raben, for offering and thank you Mr. Sutton for accepting that assignment. I will entertain a motion to adjourn this special meeting and we will convene the Personnel and Finance committee. Do I hear such a motion?

Councilmember Wortman: So moved.

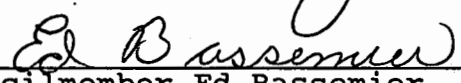
VANDEBURGH COUNTY COUNCIL
DECEMBER 20, 1995
SPECIAL MEETING

Councilmember Jones: Second.

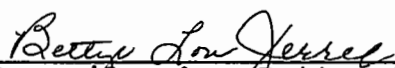
Meeting adjourned at 2:15 p.m.



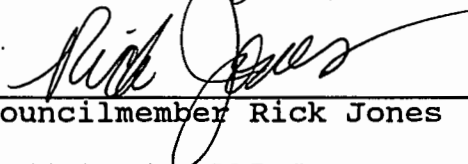
President Phil Hoy



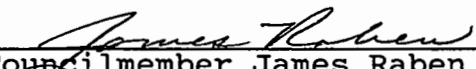
Councilmember Ed Bassemier



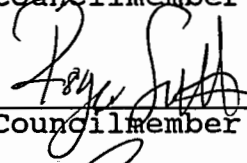
Councilmember Betty Lou Jerrel



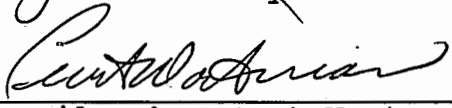
Councilmember Rick Jones



Councilmember James Raben



Councilmember Royce Sutton



Councilmember Curt Wortman

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF

APPROVED

1050-1850	Overtime	393,670.00	JD
TOTAL		393,670.00	

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	
1361-1900	FICA	921.00	
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	
TOTAL		14,487.00	NU

Signature of Councilmember(s)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995**

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Subject to the law governing the same.

GENERAL FUND			
---------------------	--	--	--

SHERIFF <i>EB/cw</i>		APPROVED	
1050-1850	Overtime	393,670.00	<i>393,670.00</i>
TOTAL	<i>7-0</i>	393,670.00	<i>393,670.00</i>

COMMUNITY CORRECTIONS			APPROVED
1361-1750	Uniforms	12,036.00	- 0
1361-1900	FICA	921.00	- 0 -
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	- 0 -
<i>RJ/RS</i>			
TOTAL		14,487.00	- 0 -

** Motion fails 4-3*

See individual votes
Signature of Councilmember(s)

- Roll Call*
- JERRELL - NO*
 - RABEN - NO*
 - WORTMAN - NO*
 - HOY - YES*
 - BASSEMIER - NO*
 - SUTTON - YES*
 - JONES - YES*

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995**

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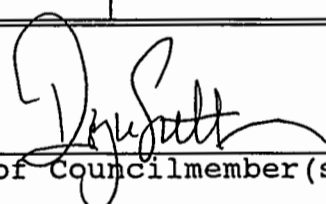
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Subject to the law governing the same.

GENERAL FUND

SHERIFF		APPROVED	
1050-1850	Overtime	393,670.00	
TOTAL		393,670.00	393,670.

COMMUNITY CORRECTIONS		APPROVED	
1361-1750	Uniforms	12,036.00	
1361-1900	FICA	921.00	
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	
TOTAL		14,487.00	14,487



 Signature of Councilmember(s)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995**

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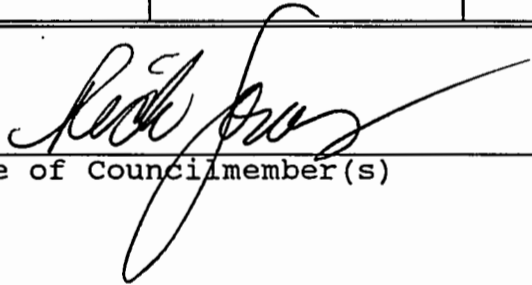
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Subject to the law governing the same.

GENERAL FUND

SHERIFF		APPROVED	
1050-1850	Overtime	393,670.00	
TOTAL		393,670.00	<i>393,670.00</i>

COMMUNITY CORRECTIONS		APPROVED	
1361-1750	Uniforms	12,036.00	
1361-1900	FICA	921.00	
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	
TOTAL		14,487.00	<i>14,487.00</i>



Signature of Councilmember(s)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995**

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Subject to the law governing the same.

GENERAL FUND

SHERIFF			APPROVED
1050-1850	Overtime	393,670.00	<i>yes</i>
TOTAL		393,670.00	<i>yes</i>

COMMUNITY CORRECTIONS			APPROVED
1361-1750	Uniforms	12,036.00	
1361-1900	FICA	921.00	<i>no</i>
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	
TOTAL		14,487.00	()

D. Bassener

Signature of Councilmember(s)

*Johnson County Contract
should be
contracted
out of other County -
Having would be taken
out of other 3#*

Curt Woodman

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995**

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Subject to the law governing the same.

*95
12,347
Comp
125. - Per man*

GENERAL FUND

SHERIFF

APPROVED

1050-1850	Overtime	393,670.00	<i>Yes</i>
TOTAL		393,670.00	<i>Yes</i>

14 - No. days

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	<i>X NO</i>
1361-1900	FICA	921.00	<i>X NO</i>
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	<i>X NO 3 4-3 YES - NO</i>
TOTAL		14,487.00	<i>X NO</i>

Curt Woodman

Signature of Councilmember(s)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
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Subject to the law governing the same.

GENERAL FUND

SHERIFF			APPROVED
1050-1850	Overtime	393,670.00	<i>yes</i>
TOTAL		393,670.00	<i>yes</i>

COMMUNITY CORRECTIONS			APPROVED
1361-1750	Uniforms	12,036.00	<i>No</i>
1361-1900	FICA	921.00	<i>No</i>
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	<i>No</i>
TOTAL		14,487.00	<i>No</i>

James Raben

Signature of Councilmember(s)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
DECEMBER 20, 1995**

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Subject to the law governing the same.

GENERAL FUND

SHERIFF

APPROVED

1050-1850	Overtime	393,670.00	<i>yes</i>
TOTAL		393,670.00	<i>yes</i>

COMMUNITY CORRECTIONS

APPROVED

1361-1750	Uniforms	12,036.00	<i>no</i>
1361-1900	FICA	921.00	<i>no</i>
1361-1950	Teamsters Educ Training & Charitable Fund	1,530.00	
TOTAL		14,487.00	<i>no</i>

Betty Lou Ferrel
Signature of Councilmember(s)

AMENDED AGENDA
VANDERBURGH COUNTY COUNCIL
JANUARY 3, 1996
3:30 P.M.
ROOM 301

- 1) OPENING OF MEETING
 - 2) ATTENDANCE ROLL CALL
 - 3) PLEDGE OF ALLEGIANCE
 - 4) ELECTION OF PRESIDENT - SUZANNE CROUCH, AUDITOR PRESIDING
 - 5) ELECTION OF VICE PRESIDENT - NEW PRESIDENT PRESIDING
 - 6) APPROVAL OF MINUTES (DECEMBER 6, 1995)
 - 7) APPOINTMENT OF COMMITTEE CHAIRPERSONS (PERSONNEL CHAIRMAN AND FINANCE CHAIRMAN)
 - 8) APPROPRIATION ORDINANCE:
 - (A) COUNTY CLERK
 - (B) SHERIFF*
 - (C) PROSECUTOR
 - (D) PIGEON ASSESSOR
 - (E) UNION ASSESSOR
 - (F) COMMISSIONERS
 - (G) SUPERIOR COURT
 - (H) SHERIFF**
 - (I) SHERIFF/JAIL**
 - (J) COUNTY ASSESSOR**
 - (K) BURDETTE PARK**
 - (L) AUDITOR/REASSESSMENT
 - (M) COUNTY ASSESSOR/REASSESSMENT***
 - (N) CENTER ASSESSOR/REASSESSMENT
 - (O) KNIGHT ASSESSOR/REASSESSMENT
 - (P) PERRY ASSESSOR/REASSESSMENT
 - (Q) PIGEON ASSESSOR/REASSESSMENT
 - (R) SCOTT ASSESSOR/REASSESSMENT
 - (S) COUNTY COUNCIL/REASSESSMENT
 - 9) TRANSFERS:
 - (A) COUNTY COMMISSION
 - (B) SUPERIOR COURT
 - 10) AMENDMENT TO SALARY ORDINANCE:
 - (A) COUNTY CLERK
 - (B) SHERIFF
 - (C) PROSECUTOR
 - (D) PIGEON ASSESSOR
 - (E) UNION ASSESSOR
 - (F) SUPERIOR COURT
 - (G) AUDITOR/REASSESSMENT
 - (H) COUNTY ASSESSOR/REASSESSMENT
 - (I) CENTER ASSESSOR/REASSESSMENT
 - (J) KNIGHT ASSESSOR/REASSESSMENT
 - (K) PERRY ASSESSOR/REASSESSMENT
 - (L) SCOTT ASSESSOR/REASSESSMENT
 - (M) SUPERIOR COURT
 - 11) APPROVAL OF AMENDED 1996 SALARY ORDINANCE
 - 12) OLD BUSINESS:
 - 13) NEW BUSINESS:
 - (A) APPOINTMENT OF COUNTY COUNCIL ATTORNEY
 - (B) APPOINTMENT OF LIAISONS
 - (C) APPOINTMENT OF PERSONNEL ADMINISTRATION COMMITTEE
 - (D) OTHER APPOINTMENTS
 - (E) APPROVAL OF 1996 MEETING DATES
 - (F) ACCEPTANCE OF AIRPORT AUTHORITY BOARD ORDINANCE NO. 149
 - (G) DOMESTIC AND SEXUAL VIOLENCE COMMISSION REPORT
 - 14) ADJOURNMENT
 - * TWO APPROPRIATION REQUESTS FILED
 - ** CCD FUND REQUEST
 - *** CURRENT REASSESSMENT AND 1999 REASSESSMENT
- AMENDED DECEMBER 26, 1996

FAX TRANSMISSION

DECEMBER 15, 1995

TO: EVANSVILLE COURIER AND PRESS

ATTENTION: PAT

FROM: B.J. FARRELL

COUNTY AUDITOR'S OFFICE

RE: LEGAL AD FOR PAPER

AS ALWAYS, I APPRECIATE YOUR HELP AND THANK YOU FOR YOUR ASSISTANCE. IF YOU HAVE ANY PROBLEMS OR QUESTIONS PLEASE CALL ME AT 435-5357.

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Vanderburgh County, Indiana that the proper legal officers of the Vanderburgh County Council, at their regular meeting place in Room 301 of the Civic Center Complex, Evansville, Indiana at 3:30 p.m. on the 3rd day of January, 1996 will consider the following additional appropriations.

GENERAL	761,775.00
CCD	219,000.00
REASSESSMENT	100,782.00
REASSESSMENT 1999	50,077.00
TOTAL FUNDS	1,131,634.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made with fifteen (15) days of receipt of a Certified Copy of the action taken.

SUZANNE CROUCH, AUDITOR
VANDERBURGH COUNTY, INDIANA
(Courier & Press December 21, 1995)

RECEIVED

DEC 15 1995

Vanderburgh County Council

MINUTES

VANDERBURGH COUNTY COUNCIL

JANUARY 3, 1996

The Vanderburgh County Council met in session the 3rd day of January, 1996 in room 301 of the Civic Center Complex. The meeting was officially opened by Chief Deputy Steve Woodall of the Sheriff's Department at 3:36 p.m.

County Auditor Suzanne Crouch: I would like to ask the Sheriff's Department to open the meeting of the County Council.

Chief Deputy Steve Woodall: Well, first of all I am glad that everybody is back from the holidays safe and sound and best wishes to your outgoing officers and best wishes to the new coming ones that were elected. So, oh yes, oh yes, oh yes, the County Council is now in sessions pursuant to adjournment.

County Auditor Suzanne Crouch: I will ask the Council Secretary to do a roll call for attendance.

B.J. Farrell: Councilmember Jones?

Councilmember Jones: Here.

B.J. Farrell: Councilmember Sutton?

Councilmember Sutton: Here.

B.J. Farrell: Councilmember Bassemier?

Councilmember Bassemier: Here.

B.J. Farrell: Councilmember Hoy?

Councilmember Hoy: Here.

B.J. Farrell: Councilmember Wortman?

Councilmember Wortman: Here.

B.J. Farrell: Councilmember Raben?

Councilmember Raben: Present.

B.J. Farrell: Councilmember Jerrel?

Councilmember Jerrel: Present.

Pledge of Allegiance to the Flag was given.

County Auditor Suzanne Crouch: The Chair will now entertain nominations for the President of the County Council for 1996.

Councilmember Bassemier: I would like to nominate Bettye Lou Jerrel for the 1996 County Council President.

County Auditor Suzanne Crouch: Is there a second?

Councilmember Wortman: I second it.

County Auditor Suzanne Crouch: Are there any other nominations for the Council President? The floor is now open for discussion. Hearing none, I will ask the Council Secretary for a roll call vote.

B.J. Farrell: Councilmember Jones?

Councilmember Jones: Yes.

COUNTY COUNCIL MINUTES
JANUARY 3, 1996

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B.J. Farrell: Councilmember Sutton?

Councilmember Sutton: Yes.

B.J. Farrell: Councilmember Bassemier?

Councilmember Bassemier: Yes.

B.J. Farrell: Councilmember Hoy?

Councilmember Hoy: Yes.

B.J. Farrell: Councilmember Wortman?

Councilmember Wortman: Yes.

B.J. Farrell: Councilmember Raben?

Councilmember Raben: Yes.

B.J. Farrell: Councilmember Jerrel?

Councilmember Jerrel: Yes.

County Auditor Suzanne Crouch: Congratulations to the new President.

President Jerrel: Before our outgoing president leaves, I believe that Mr. Raben has a presentation that he would like to make on behalf of the rest of the Council.

Councilmember Raben: It is funny that you should mention that. We are not prepared today, something wasn't ready.

President Jerrel: You heard that Phil, something is in the works.

Councilmember Hoy: Okay.

President Jerrel: Is that good enough, other than our appreciation and thanks?

Councilmember Hoy: It certainly is. I am really curious though.

President Jerrel: It will happen, though.

Councilmember Raben: It will happen at our Personnel and Finance meeting.

President Jerrel: Okay, then very good.

Councilmember Bassemier: Mrs. President?

President Jerrel: Yes.

Councilmember Bassemier: I would like to commend Mr. Hoy for an outstanding job this year, or rather last year, it has been tough. My hat is off to you, sir.

Councilmember Sutton: And from the other side, Councilmember Hoy, I really would like to express my appreciation for the cooperation that you have extended over the past two years as president of the Council, and unfortunately we will not be hearing anymore sermons. But, you still have a microphone, though.

Councilmember Hoy: I have about five hundred recorded, if you have insomnia, Royce.

Councilmember Sutton: Like I said, I just want to express that we really appreciate the hard work and efforts that you have put forth

and it has made the last two years a very good working relationship.

Councilmember Hoy: Thank you very much. I would express appreciation to the Council and I think that we have worked together well. I think that we have come into this year with one of the better balances in the bank and I think that is due to hard work and trying to manage money well.

President Jerrel: The next order of business is the election of the Vice-President. Is there a nomination?

Councilmember Raben: I move that we elect Curt Wortman as Vice-President.

President Jerrel: Is there a second?

Councilmember Bassemier: Second.

President Jerrel: Are there any other motions?

Councilmember Jones: I nominate Phil Hoy.

President Jerrel: Is there a second to that motion?

Councilmember Sutton: Second.

President Jerrel: Are there any other motions? Hearing none. We will call for the vote. The first vote will be all of those in favor of Curt Wortman for Vice-President, please raise their hand. All opposed same sign. That vote of four will negate the other vote and I don't believe that we need to take the second vote. Mr. Wortman, you are the Vice-President of this body. Before we go any further, I think that it might be appropriate to hear from our Auditor since what we do depends upon what is available.

County Auditor Suzanne Crouch: Thank you, Mrs. President. We are currently closing our books and awaiting our budget order and approved tax rate for 1996 from the State. We can conservatively expect the General Fund's unappropriated balance to be equal to it's 1995 balance of 1.7 million. We will have a firmer number upon State approval, hopefully by the end of January or the first of February.

APPROVAL OF MINUTES

President Jerrel: Thank you very much. The next order of business is the approval of the minutes of the previous meeting of December 6, 1995.

Councilmember Wortman: So moved.

Councilmember Raben: Second.

President Jerrel: All of those in favor, signify by saying aye, all opposed, same sign. Motion approved unanimously. Next order of business is the appointment of the Committee Chairpersons and I do have a folder for each one of you, but I would like to appoint Mr. Raben as Personnel Chairman and Mr. Wortman as Finance Chairman. The rest of the appointments, well I think when I distribute these, I think that you will find them in order and a number of them will be repeats of previous service. (List on file in Auditor's office) Next order of business under the Appropriation Ordinance is the County Clerk.

APPROPRIATIONS

COUNTY CLERK

Councilmember Jones: I would like to make a motion that we approve line item 1010-1650/Deputy Clerk for \$17,051.00; line item 1010-1900/FICA for \$1,305.00; 1010-1910/PERF for \$ 1,024.00; line item 1010-1920/Insurance for \$44.00 for a total of \$19,424.00.

Councilmember Bassemier: Second.

President Jerrel: Is there any discussion?

Councilmember Jones: I would like to give a brief explanation, Betty Knight Smith has written a letter here that the \$19,424.00, the salary will be quietused from her Incentive account into the General Fund.

President Jerrel: You will also notice that with those papers there is some other information. Did you have a comment?

County Clerk Betty Knight Smith: I just wanted them to take a look at the information that I passed out. We turned in \$22,310.00 for copies at \$1.00 a page. The support fees are up to \$73,127.00, and when I came into office it was \$16,000.00. At the bottom there is \$1,280,513.16 that has been turned in for eleven months for the Clerk's office to the County General Fund. If you go back, I passed one to each one of you, it explains what we turned into the State, for three years of child support. Child support has been a big job and I think that if you will look at all three pages, from 1993 we took in over fourteen million and we are up \$1,120,000.00 in 1994 and \$779,000.00 more in 1995. I need the other person. We also got the machine to do the imaging, which I have saved the money for. They did pass that and it will cost around \$80,000.00, so I have saved the incentive money to do this and it will save the county money in the long run. We will put in the imaging and won't have to pay for as much storage as we have been paying for. Bettye, I talked to you about this, we will get with you before budget time because there is alot of that we don't need anymore.

President Jerrel: I appreciate that.

Councilmember Hoy: This position is being paid for out of the Incentive Fund this year and will be in the regular budget next year then?

County Clerk Betty Knight Smith: Yes. That is the one that was cut out at budget time.

Councilmember Hoy: It is a new position, then?

County Clerk Betty Knight Smith: It is not a new position. It is one that is there and it is one that Mr. Wortman cut out. I have to have that position from the workload that we have over there.

Councilmember Hoy: So, this is a restoration of a staff position that you already had?

County Clerk Betty Knight Smith: That is to put the money in there for that person.

Councilmember Hoy: This is just a yes or no question.

County Clerk Betty Knight Smith: Yes.

Councilmember Hoy: Okay, thank you.

County Clerk Betty Knight Smith: Hopefully, the County General Fund will pick it up next year because we don't know what is going to happen to our Incentive Fund. When you bring in that much more money every year, you don't know, when the feds get through there probably won't be any incentive money.

President Jerrel: Well, keep up the good work, we need more. There has been a motion and a second and that is all of the discussion. All in favor, say aye. All opposed, same sign. Motion is unanimously approved. Next item, is the Sheriff.

SHERIFF

Councilmember Bassemier: Chief Woodall I will go ahead and get it on the floor for you and you can explain what it is all about. I am going to make a motion to approve 1050-11300101/Salary for \$29,000.00, I'll just read the total, also 11300102/Salary, 11300103/Salary, 1900 and 1920, and 1911 for a total of \$124,059.00. This is for salaries, FICA and Insurance for that amount.

Councilmember Wortman: Second.

President Jerrel: Is there any discussion?

Councilmember Bassemier: There is one more.

President Jerrel: Go ahead and do both of them, I think that is alright.

Councilmember Bassemier: I am also going to make a motion to approve 1050-11300104, 1900, 1911 and 1920 would also include salaries, FICA, Retirement and Insurance for a total of \$41,353.00. Mr. Woodall, would you explain why..?

President Jerrel: We need a second first.

Councilmember Wortman: Second.

President Jerrel: Okay.

Chief Deputy Steve Woodall: It is for deputies positions. It is for either completely or partially funded through state and federal funds. The three of them are the COPS Fast Grant, which is a bipartisan effort by the President and State and Federal Legislators to put more police officers on the street. I know that the City of Evansville took advantage of six officers and this last fall the Council approved those three and said that in January we would have to come back for the salary amendment. The other one, which is the fourth one, is a state grant to increase the participation of the Sheriff's department and the DARE and GREAT program through the school corporation.

President Jerrel: Are there any other questions?

Councilmember Raben: Do we need to place something in there about if the well dries up that this is subject, I guess ultimately, it is subject to our approval of budget times three years from now, but...

President Jerrel: I don't know, do you have any comments, Mr. Woodall?

Chief Deputy Steve Woodall: According to the stipulation on the COPS Fast grant, which is the three that you are speaking of, the whole intent of the crime bill was to put more officers on the street, so their intent and requirement is that in three years if you take the officers back off of the street, what is the use of putting them on the street to begin with. So, in regards to that

is that you can't do that. The Sheriff's Department is always looking at ways to streamline and make it's department more efficient. I do know that the Sheriff has a plan that he is formulating right now to do that. I think that if you look at the crime rate in general in urban and suburban areas you will see the need for additional police officers. I am not saying that the casino is going to bring additional crime but it will bring additional traffic and Toyota is going to bring additional traffic and there is only one way to get into the City of Evansville and that is through the County no matter how you come. So, you either pay now or you are going to pay later. So, at least this way, if you pay now, three-fourths of the funds basically are being picked up by the feds.

President Jerrel: I spoke to the Sheriff earlier today and he does have a plan to reduce personnel by attrition and various other means and he is going to bring this to us at a later date, is that correct?

Chief Deputy Steve Woodall: Yes.

President Jerrel: Any other questions? Hearing none, I will call for the vote. All in favor, raise your hands, please. All those opposed, same sign. Motion unanimously approved.

Chief Deputy Steve Woodall: I would just like to say on behalf of the Sheriff's Department, thanks very much. I know that the community also appreciates the vote itself. Thank you.

President Jerrel: The next item on the agenda is the Prosecutor's Office.

PROSECUTOR'S OFFICE

Councilmember Raben: I would like to move approval of 1080-1030 in the amount of \$3,276.00.

President Jerrel: Is there a second?

Councilmember Wortman: Second.

President Jerrel: Does anyone have any questions about this? Mr. Raben?

Councilmember Raben: Basically, this is just a step increase that she earned. It is a five year step increase.

President Jerrel: Okay. Anybody else?

Councilmember Sutton: She is transferring from which department to which department?

President Jerrel: She had the time with one of the Judges prior to this.

County Attorney Joe Harrison, Jr.: No, she was working for a different program.

President Jerrel: Is that correct?

Lauren Kincaid: Yes, she did work with one of the Judges and that was one of the years that she added to the four years that she has been in the Prosecutor's office. The change internally didn't make any difference to this, but she was in the drug program and moved to Misdemeanor Court.

President Jerrel: Thank you. If there are not further questions, I will call for the vote. All those in favor, signify by saying, aye. All opposed same sign. Motion unanimously approved.

Next item on the agenda is the Pigeon Assessor. Mr. Wortman?

PIGEON ASSESSOR

Councilmember Wortman: I would like to make a motion that 1150-1190, 1900, 1910, 1920, 3410, 4220 be set in at zero.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: Mr. Hatfield, and I am his liaison, and I have been working on this problem and believe that we have found at least a temporary solution. We do appreciate all of the work that his office is doing and that they are as far ahead as they are with the reassessment. I hope that you had a Happy New Year and an even happier one in the future, Mr. Hatfield.

Paul Hatfield: It is a little early. There are a couple of things that I would like to say. I realize what your position is on new positions and I will abide by your decisions on that point. As far as 3410 is concerned, in my request for \$2,300.00. That was taken out of our budget and that was for microfilming. If that is not restored there will be not microfilming. It should have been done before and it wasn't. There was money taken out of the office machines, it wasn't taken out, it was set at five hundred. We have now found out that the cheapest copier that we can purchase is twelve hundred to do the job that we have to have done. So, I hope that you will do those two things. I have already come to the conclusion in conversation that we are not going to get this extra or additional real estate deputy so be it. There is one thing, I have a chief field inspector, who is making five dollars an hour. He works hard, very hard every day, and he handles all of the field work from the standpoint of, at this point, of the 133's, which is to see if what people are asking, the errors that they have found if they are true. He also handles all of the permits and we, they have gone through the roof. He is working for five dollars an hour. You folks are going to have to reconsider this five dollars an hour thing, because I am going to tell you that this man is going to leave me and if I was in his shoes, I would leave. So, I am asking that the extra help be paid, in this particular situation, seven dollars an hour and I might hold him, if not he is gone. We have a lot of work in that office. I know what the normal presumption is and that is after reassessment nobody in these offices, the Township Assessor's offices, that people sit around and do nothing. That won't happen in my office. We have got a lot of work to do. It hasn't been done before but it will be done now. Just like the reassessment was done now. So, I ask that the 3410 and the 4220 appropriations be restored in one case and to increase the 4420 so that I can buy the copier that I need and that we raise the gentleman who takes care of our field work to seven dollars an hour and he is dedicated to my office, in my personnel chart as the chief field inspector.

Councilmember Bassemier: Mr. Hatfield?

Paul Hatfield: Yes.

Councilmember Bassemier: That five dollars an hour man, what does he do in your office?

Paul Hatfield: I just told you.

Councilmember Bassemier: I...

Paul Hatfield: In the office? He is never in the office.

Councilmember Bassemier: What does he do, could you tell me again?

Paul Hatfield: Again, he handles all of the inspections of the 133's, which come out of reassessment, where people have found errors, or think that they have found errors, in the items such as measurements, don't have a porch, don't have a fireplace, etc., etc. We have about three hundred and some odd of those right now, he also handles all of the building permit inspections.

Councilmember Bassemier: Sandie was saying that he could be paid seven dollars an hour out of the reassessment fund, right Sandie?

Paul Hatfield: Reassessment fund? We don't have any, lady.

Councilmember Raben: I don't have a copy of our budget book here, but did we not put anything into printing for the reassessment budget? Do you recall?

Paul Hatfield: That has been used.

Councilmember Raben: No, the reassessment budget, the budget of August for 1996? See, we may have put that money under printing in his reassessment budget.

President Jerrel: No, he didn't have. Mr. Hatfield's reassessment was drained pretty well dry.

Paul Hatfield: If you recall, I didn't have but \$63,000.00 to do it.

President Jerrel: See he...

Councilmember Raben: I don't recall, that is why I said that I don't have my book in front of me.

President Jerrel: If I may just ask a question of you and Mr. Wortman. We may be able to deal with the part time at the time that we deal with amending the 1996 Salary Ordinance, which is Item 11 on the agenda. Mr. Wortman, since you are the maker of the motion, you heard the plea of the officeholder, do you have any feeling for 1920 and 34, I mean for 3410 and 4220?

Councilmember Wortman: I don't know what you mean by feeling but in reference to the Salary Ordinance, I would consider an amendment to the Salary Ordinance in Item 11 when it approaches that item, Mr. Hatfield, to raise it from five dollars an hour to seven dollars an hour. I think that would be appropriate and that would be subject to the other assessors too. But, I am going to ask you on this 3410 and 4220, do you have to have it now or can you wait until February?

Councilmember Raben: Can I interrupt just a moment? Paul, we did give you \$4,000.00 in printing in reassessment in your budget.

President Jerrel: No, we didn't have...it has to be his regular budget. If we gave it to him...

Councilmember Raben: Okay, okay.

Paul Hatfield: How much did you say you gave me in my regular budget?

Councilmember Raben: Four thousand dollars for 1996. Are you sure, do you want to take a look at this for just a moment?

Paul Hatfield: That's right and that is what I am telling you. We asked for \$6,300.00 and you cut \$2,300.00 and that was for the microfilming. We normally have a lot of printing as far as the-

President Jerrel: Mr. Wortman, do you want to deal with any of these or does your motion stay the same and deal with it in

February?

Councilmember Wortman: I was waiting on a response from Mr. Hatfield. Do you need it now or can you wait until February? If you can't then we will have to deal with it now and that is the one and honest answer.

Paul Hatfield: For both? I can wait until February but I hope that this is not a back door way of turning me down. I know where you live.

Councilmember Wortman: Okay, no, I appreciate that.

Councilmember Hoy: He lives in Center Township, Paul.

Councilmember Wortman: The motion stands as it is with the consideration of next month and I will be down to talk to you about it.

(inaudible comments)

Paul Hatfield: Excuse me?

Councilmember Hoy: He lives in Scott Township instead of Center.

Paul Hatfield: Do we have two meetings going again? My question is on the salary ordinance. When will that take effect?

Councilmember Wortman: From today, about three weeks until the State approves it.

Paul Hatfield: So, we are talking about the middle of February?

President Jerrel: It is immediate on that.

Paul Hatfield: Is it immediate?

Councilmember Wortman: It's immediate, I'm sorry.

Paul Hatfield: As of today?

President Jerrel: Well, it has to be approved.

Paul Hatfield: Are you acting on it today and then it needs to be approved by the first of February?

President Jerrel: It is not this afternoon. You are not going to get any money.

Paul Hatfield: You know what, I didn't expect to get any money when I came here.

President Jerrel: What Mr. Wortman has said is that he is going to recommend that for the duration of this year the chief field inspector, part-time, no identification of a person, it is just, we do this at Burdette Park and we do it at a lot of places where you have day care this, and somebody else that. If you are going to make that kind of recommendation, that would be available.

Paul Hatfield: That brings up the next question, so I will get you ready for it. That comes out of part-time help?

President Jerrel: Yes, that's what we are saying.

Paul Hatfield: At that juncture with the present balance that is in there for part-time help, it will not take me the rest of the year before I will be back.

Councilmember Jones: Mrs. Chairman?

President Jerrel: Yes.

Councilmember Jones: Is there any reason why we are putting this off until February? It is \$3,300.00 and I would just as soon deal with it this month as to delay it another thirty days. I am just curious.

Councilmember Wortman: I didn't have any particular reason.

Councilmember Jones: Well, let me ask you this, again would you reconsider those two line items to be voted on today as opposed to delaying it until February?

Councilmember Wortman: As long as he needs it and he is going to need it then I think that I would take your recommendation.

Councilmember Hoy: Would you accept an amendment, Mr. Wortman, to put 3410 the printing and 4220 the office machines, I believe that was the two, in at \$2,300.00 and \$1,000.00 and the rest in at zero? I offer that as an amendment.

Paul Hatfield: Give me that again.

Councilmember Hoy: I offer as an amendment, printing at \$2,300.00 and 4220 at \$1,000.00, I thought that those were the two that you were concerned about. I offer that as an amendment to the figures that you have printed here. Mr. Wortman said that he would accept that amendment and whoever seconded it will have to accept it.

President Jerrel: Do you accept that?

Councilmember Raben: I accept that.

President Jerrel: And all of the other items are set in at zero. Is there any other discussion? Seeing none. All of those in favor, signify by raising your hand. All opposed, same sign.

Motion unanimously approved.

UNION ASSESSOR

Councilmember Wortman: The Union Assessor is part-time help so therefore I set in 1990, 1900 and 1910 in at zero.

Councilmember Raben: I will second.

President Jerrel: Is there any discussion? Hearing none.

Councilmember Sutton: Just a second. On this particular request, Sandie did she call you on that? The request relates more to the three percent increase that we gave last year in our budget and it wasn't reflected in this extra help. It is actually someone's salary and that is what this particular amount is reflecting rather than what we would normally think of on our extra help. So, in order to put that three percent on this person's salary and that is what this request is here.

President Jerrel: We don't pay three percent on part-time help.

Councilmember Sutton: On this particular, on Union Township, it is another person that works out of that particular office. We have been giving the percent increase each year on that particular person and it is a full-time person.

President Jerrel: Mr. Hoy, would you check your Union budget for a line item 1990, 1900 and 1910?

Councilmember Sutton: We set that in at the same amount as the previous years amount.

Councilmember Raben: It is possible that we maybe did in years past. In 1995 we appropriated \$369.00 more into that line.

Councilmember Sutton: We have been doing that every year and it gets omitted every year and we come back and do that, adjust that.

President Jerrel: Well, we need to have him speak up or someone say something when it is time.

Councilmember Jones: If that is the case then that is not right. I don't care what we have done for the last couple of years, but that shouldn't go under a line item for extra help.

Councilmember Sutton: Well, in their request, they did indicate that when they came before us at budget but they were cut down.

President Jerrel: Mr. Sutton, could we do this, as the liaison to the Union Assessor, could you see if you could get this straightened out and get it put on the right line items for next months meeting and get it done right; would that be possible?

Councilmember Sutton: Well, it has been carried on like that for the last three or four years but...

President Jerrel: Well, let's get it straightened out.

Councilmember Sutton: I don't know if this is more of a Job Study issue or if it's something that we can get done...

President Jerrel: I think that Council as a whole can act.

Councilmember Jones: If it is to be inclusive of what her or whoever's salary it is then it shouldn't go under Extra Help, and if they have it coming then we have already given our blessing by the three percent so I don't think that it would have to go before Job Study, if that is a full position and that is the three percent increase that the person is entitled to.

President Jerrel: I think that Mr. Jones has made a point that if we take the motion as it stands and get it cleared up in another way. All of those in favor of the motion as read please raise your hands. Those opposed? The vote is five to two with Mr. Hoy and Mr. Sutton voting in the negative. The next item on the agenda is the Commissioner's office and you (Mr. Hoy) will get to make a Commissioner's motion.

COUNTY COMMISSIONERS

Councilmember Hoy: I move that line item 1300-1841/Daylight Sewer Project at \$540,000.00 to be taken out of our special account that we have set aside for economic development. I move that it be passed.

President Jerrel: Mr. Hoy, before we have a second for that, because Mr. Jones and Mr. Wortman are the two, I think that they are the front runners on that project. I will call for the second on that-

Councilmember Jones: Second.

President Jerrel: But then I would like to ask this question in speaking to them, that they agreed that the money earns interest in our accounts and right now all they need is \$60,000.00 for the engineering. They would be willing to settle for that amount, rather than take any money out, because that has been a boon to us to earn the interest on that.

Councilmember Jones: I personally don't have a problem with that because I don't want to move any money until we absolutely have to.

The last conversation that I had with Alan Kissinger, there is still not an agreement between the Utility Board and the County. Our basic position is that I don't care if we get any of the tap-in fee. I just want an original amount that we front for this project to be paid back to us in a timely fashion. The second thing is, and Mike will probably elaborate on too, there is also another little clause in there that they normally sign and that puts us, the county on the hook, for fifteen years to be responsible for the sewer. I don't want that either and I know that the city has made agreements before that if you build a project like that the city will come out and inspect it and as long as the contractor keeps it under his realm for a year, the city comes out and inspects it and approves it and then the city takes over the maintenance on it. That is the kind of deal that I would like to be drawn up. Alan is real close in getting with Kevin Winternheimer, the City Attorney, to do that and that is kind of where we are at right now. If they just need \$60,000.00 then that is fine with me.

President Jerrel: I appreciate that and I appreciate you negotiating for us and that needs to be watched. Do you have a comment to make?

Mike Robling: That \$60,000.00 was an estimate based upon the proposals that were made for this sewer project. We have received proposals from five engineering firms and we haven't had a chance to evaluate them or begin negotiations yet but the three firms that did submit price, proposed prices, are all in excess of \$70,000.00 and there was some extra work that was to be added into that scope of services.

President Jerrel: So what figure?

Mike Robling: I think that \$75,000.00 would be a safe figure and would allow us to proceed.

President Jerrel: Mr. Hoy?

Councilmember Hoy: I am going to withdraw my motion and defer to Councilmember Jones and let him make the motion then.

Councilmember Jones: I make the motion that we, on line item 130-3841/Daylight Sewer Project for \$75,000.00.

Councilmember Wortman: I second it.

President Jerrel: Is there...?

Councilmember Hoy: We are taking this money out of this COIT Windfall, is that correct? I want to make sure of that.

Councilmember Raben: As it stands now it is coming out of the General Fund.

Councilmember Hoy: Not necessarily. We have that COIT Windfall that preserved for economic development and I would prefer that we take it out and then as it comes back in we will have more economic development money in an isolated fund and I want to keep that fund around.

Councilmember Wortman: Madam Chairman?

President Jerrel: Yes.

Councilmember Wortman: I spoke with Mr. Jones over there and you haven't proceeded - I was thinking of taking it out of the CCD Fund, if we get the Commissioners okay on that.

Councilmember Hoy: Mr. Jones, my understanding was that it was coming out of the COIT Windfall, is that correct or incorrect?

Councilmember Jones: Well, perhaps I made the false assumption that is where it was coming out of too, so that we could conserve our money in the General Fund. I mean the COIT money was earmarked for economic development and this certainly qualifies for that.

Councilmember Raben: But as it stands now it would come out of the General Fund.

President Jerrel: I think that what perhaps Mr. Wortman is referring to is future items that might be negotiated, but at this point it is coming out of our General Fund. It can be replaced by the other money but that is a bookkeeping thing. So, we do have a motion on the floor and it is for \$75,000.00 and it does come from the General Fund or the fund that we had designated and it was advertised in this particular agenda from the General Fund.

Councilmember Jones: Let me ask a question then. If we go ahead and take it out of the General Fund, could we at a later date decide to do a transfer from the COIT back into the General?

President Jerrel: Yes.

Councilmember Jones: Okay.

Councilmember Hoy: Okay, I am satisfied as long as we are on record in the minutes that that's the direction that we are going in. I have seen us take money from some funds and not get it back later.

President Jerrel: Okay, the motion is seconded on the floor, and all of those in favor of the motion, signify by raising your hand. All opposed, same sign. Motion carries unanimously. We are now ready for Superior Court.

SUPERIOR COURT

Councilmember Jones: I would like to make a motion to approve line item 1370-1670/Public Defender for \$300.00; 1370-1730/Public Defender for \$2,521.00; and 1370-3940 for \$1,200.00 for a total of, I'm sorry I don't have a total on that.

President Jerrel: \$4,021.00

Councilmember Jones: For \$ 4,021.00.

Councilmember Wortman: Second.

President Jerrel: There is a motion and a second is there any discussion? Hearing none. Motion carries unanimously.

Judge Dietsch: The request for transfer comes at a later time?

President Jerrel: No, you can go ahead and do it if you want and it's alright with Council.

SUPERIOR COURT TRANSFER

Judge Dietsch: We are no longer responsible for paying a portion of the Senior Judge's salary and we would like to transfer that to account 1370-3940 which is the Secretarial Expense which would negate the need to ask for an appropriation later on. We simply would like to transfer that amount.

President Jerrel: Mr. Jones, this is a late transfer and it is for...

Judge Dietsch: \$1,200.00, yes.

President Jerrel: From the Senior Judge's Account.

Councilmember Jones: I make a motion that we transfer from 1370-1870/Senior Judge, \$1,200.00 to line item 1370-3940 Public Defender Secretarial Expenses for a total of \$1,200.00,

President Jerrel: Any further discussion? Hearing none, all of those in favor signify by saying aye. All of those opposed, say nay.

Motion carries unanimously.

Judge Dietsch: May I ask one more question, Madam Chair? At the Council's direction from the last meeting we sent you a letter requesting a change in a line item budget from Pauper Investigator to Public Defender in 1070-1700, do I need to do anything yet today on this?

President Jerrel: Yes, Sandie?

Sandie Deig: (inaudible)

President Jerrel: It will be dealt with when we get to the Salary Ordinance, it will be changed.

CCD FUNDS

Councilmember Wortman: Madam Chairman, if it is okay with you and the rest of the Councilmember, I would like to take the CCD Funds all in one motion. The Sheriff for \$140,000.00; the Jail for \$ 50,000.00; the County Assessor for \$9,000.00; Burdette Park for \$20,000.00 for a total of \$219,000.00 and I make that in the form of a motion.

Councilmember Hoy: Second.

President Jerrel: There has been a second and a motion. Is there any discussion? This was done at budget time this summer and this is just the formal appropriation. Hearing none, all in favor of the motion, please raise your hand. All those opposed, same sign. Motion carries unanimously. The next item on the agenda is the Reassessment.

REASSESSMENT

Councilmember Wortman: I would like to make the same recommendation if it is agreeable to you and the Council for the remainder. In the Reassessment, the County Auditor for \$1,077.00; the County Assessor for \$1,328.00; Center Township Assessor Reassessment for \$22,154.00; Knight Township Assessor Reassessment for \$58,270.00; Perry Township Assessor Reassessment for \$1,566.00 and Pigeon Township Assessor Reassessment for \$1,313.00; Scott Township for \$13,074.00; and the County Council for \$2,000.00 and I make that in the form of a motion.

Councilmember Sutton: Second.

President Jerrel: There has been a motion and a second and again this is the rolling over of the 1993, 1994 and 1995 unappropriated balances. Hearing no discussion, all of those in favor signify by raising your hand. All opposed, same sign. Motion carries unanimously. The next item on the agenda is the Reassessment 1999. I know that it sounds hard to believe that it is upon us.

REASSESSMENT 1999

Councilmember Wortman: I would like to make a motion to the County Assessor for \$50,077.00 and I make that in the form of a motion.

Councilmember Hoy: Second.

President Jerrel: Is there any discussion? Hearing none. All of those in favor of the motion, please raise your hand. Opposed, same sign. Motion carries unanimously. The last item on the regular agenda is a late transfer from the County Commissioners, Mr. Hoy?

TRANSFERS

Councilmember Hoy: I make a motion that we grant the, what is the total amount, \$2,000.00? Line item 2490-1480-3610 for Legal Fees for \$ 2,000.00 and that is a motion.

President Jerrel: No, it is...

Councilmember Hoy: Which one, wait a minute, I am looking at County Council, sorry about that. I was trying to get the County Council \$2,000.00 more.

President Jerrel: We'd take it.

COUNTY COMMISSIONER - TRANSFER

Councilmember Hoy: Board of Review, 1300-1180, \$800.00; 1300-3310, Training for \$800.00 and I make that in the form of a motion.

Councilmember Raben: Second.

President Jerrel: Any discussion? That follows along with the same Board of Review operation that is going on now with the reassessment. All of those in favor of that motion, please signify by raising your right hand. Opposed, same sign. Motion carries unanimously. The next item on the agenda are the amendments to the Salary Ordinance.

SALARY ORDINANCE ADMENDMENTS

Councilmember Raben: I would like to move that the following amendments be made to the Salary Ordinance as approved by the Council's actions today which basically would include County Clerk, the Sheriff's Department, Prosecutor's, Superior Court, Auditor/Reassessment, County Assessment Reassessment; Center Assessor's Reassessment, Knight Assessor's Reassessment, Perry Assessor's Reassessment, Scott Assessor's Reassessment and Superior Court's late transfer.

President Jerrel: Is there a second to the amendment?

Councilmember Wortman: Second.

President Jerrel: Discussion? What about the amendment to the Pigeon Township Assessor?

Councilmember Wortman: Madam Chairman, I would like to...Jim, you go ahead and make that seven dollars an hour for Pigeon Township.

Councilmember Raben: Okay, I can. I would like to move that Pigeon Township..

Councilmember Hoy: You already have a motion on the floor, you will have to amend it.

Councilmember Raben: Okay. I would like to amend my motion to include Pigeon Township's Field Construction Deputy Inspector be paid at the rate of seven dollars an hour.

President Jerrel: Do you agree to that?

Councilmember Wortman: Yes.

President Jerrel: Any further discussion? Hearing none, all of those in favor of these amendments to the Salary Ordinance, please raise your hand. All opposed, same sign. Motion carries.

(inaudible comments)

SALARY ORDINANCE

Councilmember Raben: I can move that the 1996 Salary Ordinance be approved as amended with a few corrections.

Councilmember Hoy: Are you going to make the corrections first?

Councilmember Raben: Yes, I am going to make the corrections first, if I may? This would be in Circuit Court, a name change and a salary change under line item 1140 and should read B. Miles in the amount of \$17,054.00; line item 1440 Bookkeeping Clerk is a vacant position; 1530 Assistant Chief Deputy should be R. Clayton in the amount of \$22,142.00. Then we move to line item 1700 should read Public Defender and that is just a title correction; 1870 Senior Judge should be set in at zero. Then we move to the Prosecutor's Incentive Fund for line item 1110/Chief Deputy Prosecutor, there are two lines there 1110 and 1120, 1120 is Chief Trial Deputy and the figures that were submitted at budget are wrong and the submitted figure on the first line was \$9,355 should be \$3,750.00 and the 1120 was submitted as \$7,165.00 and should read \$12,465.00. Then we need to set the Sheriff's Department part-time salary rate in at \$7.44 per hour and the Land Evaluation Committee shall be paid a per diem rate of \$35.00, and that is all.

President Jerrel: A question before, does your motion include the previous amendment?

Councilmember Raben: On Pigeon Assessor?

President Jerrel: Yes.

Councilmember Raben: Yes.

President Jerrel: That is your motion and is there a second to that motion?

Councilmember Wortman: Second.

President Jerrel: Any discussion? Hearing none. All those in favor, please signify by raising your right hand. All opposed, same sign. Motion unanimously approved. That concludes this business and under Old Business I have just one thing to mention and see what your pleasure is. Do you recall maybe one or two years ago when we said that we would take a look at our bonds when they reached a certain magic number, well I think that they are there. Do you want to have our attorney, perhaps draw up something and talk about it, or what is your pleasure?

Councilmember Jones: If we have reached that point then I think that we need to take a look at it.

President Jerrel: Okay, if it is just by consensus, we'll just ask our attorney to.

(inaudible)

APPOINTMENT OF COUNTY COUNCIL ATTORNEY

President Jerrel: The next item on the agenda is the appointment of the County Council attorney and are there any nominations from the floor?

Councilmember Wortman: Madame Chairman, I would like to nominate for the County Council attorney, Joe Harrison, Jr.

President Jerrel: Is there a second?

Councilmember Bassemier: Second.

President Jerrel: Are there any other nominations? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign. Motion unanimously approved. The appointments of the liaisons, I would like to read those and there are very few changes.

1996 LIAISON APPOINTMENTS

ED BASSEMIER

County Recorder
Airport
Sheriff
Knight Assessor
Surveyor
Legal Aid

PHIL HOY

Treasurer
Coroner
County Commissioners
Auditorium
EUTS

BETTYE LOU JERREL

Area Plan
Voter's Registration
Health Department
Prosecutor & IV-D
Auditor
Burdette
Hillcrest-Washington Home

RICK JONES

Superior Court
Circuit Court
County Clerk
City-County Purchasing
Convention & Visitors Bureau

I would like to have your support on this(inaudible)

Councilmember Wortman: I would like to make a motion to that effect.

Councilmember Raben: I will second.

Councilmember Sutton: One minor correction. I think that the one

JIM RABEN

County Assessor
Central Dispatch
Levee
German Assessor
Veteran's
Armstrong Assessor
Scott Assessor

ROYCE SUTTON

Welfare Department
Drug & Alcohol
Building Commissioners
Human Relations
Co-Op Extension
Union Assessor

CURT WORTMAN

County Highway
Cumulative Bridge
Local Roads & Streets
Supt. of County Bldgs.
Weights & Measures
Drainage Board
Center Assessor
Perry Assessor
Pigeon Assessor

you indicated as Welfare should be Division of Family and Children.

President Jerrel: Yes, you are right. That is the way it was last year and I think that every year we say that and it needs to be changed. All those in favor, please signify by raising your hand. All opposed, same sign. Motion unanimously approved. Next item on the agenda is the appointments of the Personnel Administration Committee and I do have a folder for you with those listed.

PERSONNEL AND ADMINISTRATION COMMITTEE FOR 1996

Jim Raben, County Council Personnel Chairman
Betty Lou Jerrel, County Council President
Curt Wortman, County Council Finance Chairman
Rick Jones, County Council Minority Party Representative
Dick Mourdock, County Commissioner
Judge Thomas Lockyear, County Judge
Ray Hamner, Democrat Elected County Office Holder
Betty Hermann, Republican Elected County Office Holder
Dennis Vowels, Executive Classification Representative
Eric Williams, POLE Classification Representative
Wallace Corbitt, PAT Classification Representative
Teri Lukeman, COMOT Classification Representative

(adjunct members)

Joe Harrison, Jr. County Council Attorney
Sandie Deig, County Council Executive
Sarah Happe, County Council/Commissioner Secretary

I would like to have a motion of approval.

Councilmember Wortman: So moved.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: Any further discussion? Hearing none, all of those in favor, please signify by raising your hand. All opposed, same sign. Motion unanimously approved.

OTHER APPOINTMENTS

President Jerrel: The other appointments that we do need to vote on include the ABC appointment and I would recommend. I will just read these, if you don't object, but we do have to vote on the ABC appointment and we do have a vacancy, not our Council vacancy, but a vacancy in the Area Plan. Mr. Williams resigned and I think that they are all suing each other. For the ABC I would like to recommend Mr. Daugal, he has been our appointment; for the Administrative Development Chairman, I would like to recommend Mr. Royce Sutton; for the Area Plan council representative, I would like to ask Mr. Wortman to continue; and recommend the appointment of Mark Foster to fill the vacancy that was created; for the Auditorium Advisory Board, I would like to have Mr. Hoy continue to represent the Council and Mr. Iaccarino as our other appointment; I would like for Mr. Deig to continue representing Burdette Park; and Central Dispatch, Mr. Raben, our Council representative; for Convention and Visitor's Bureau, Gloria Altman and David Dunn, our current representatives; and Data Processing Board, I would like to continue that; for EUTS, Mr. Jones; Farm Market Task Force, Mr. Jones; Human Relations, Sandra Shauntee; the Museum Board, Joy Payne; Solid Waste, Mr. Hoy; Westside Improvement, Mr. Bassemier; and the Community Corrections Advisory Board, Mr. Bassemier. I would like to have your approval for those appointments.

Councilmember Wortman: So moved, Madam Chairman.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: All those in favor, please signify by raising your hand. Motion unanimously approved. We also have on the agenda the meeting dates and I have included those in your folder and I will distribute those.

1996 MEETING DATES

Councilmember Hoy: On the meeting dates, December 18, that should be Personnel and Finance, shouldn't it?

President Jerrel: Just a minute, let me get mine in front of me. If you will take the one that belongs to you and pass the others. It may be that this year, you remember when we had that late meeting for transfers, which would have to almost be a special meeting to do that, shall we leave it and if we choose to use it as a regular meeting, it will be advertised.

Councilmember Hoy: Well, we normally have a Personnel and Finance meeting, you know, at the end of the month. It could be a combination, certainly.

President Jerrel: We could include that with it. Is there anyone that has an object to any of these? The budget hearing dates are moved back a little bit. We had a little difficulty with the Family and Children's services budget being ready for that first week and if you recall we agreed that we would move those back and it is not much but it is a little bit. Does that meet with everybody's approval?

Councilmember Wortman: I make a motion that we approve that.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: All those in favor, please signify by raising your hand. All opposed, same sign. Motion unanimously approved. Next, we have the acceptance of Airport Authority Board Ordinance No. 149.

ACCEPTANCE OF AIRPORT AUTHORITY BOARD ORDINANCE NO. 149
--

President Jerrel: We have the acceptance of the Airport Authority Board Ordinance, this is a transfer and it is actually an ordinance that we have to move to approve. I will entertain a motion to approve.

Councilmember Wortman: Madame Chairman, I move that we accept the Airport Board Ordinance No. 149 for approval.

President Jerrel: Is there a second?

Councilmember Jones: Second.

President Jerrel: Any discussion? Hearing none, all of those in favor, please signify by raising your hand. All opposed? Motion carries.

Councilmember Raben: This is supposed to be a step above the 148 Ordinance, right?

President Jerrel: Yes. The last item on the agenda, I do not see, yes I do, is Domestic and Sexual Violence Commission Report.

DOMESTIC AND SEXUAL VIOLENCE COMMISSION REPORT

President Jerrel: If you ladies would come forward and give your names.

Barb Miller: Good afternoon, my name is Barb Miller, and I am the Executive Director of the Albion Fellows Bacon Center and with me this afternoon is Judy Thomas, who is the Shelter Director at the YWCA, as well as Lori Bryant, who is the Co-Ordinator of Literacy for CAPE Headstart Program. We are three of the seventeen members who make up the Evansville Vanderburgh County Commission on Domestic and Sexual Violence. Just to give you a little background, this Commission was formed by an ordinance back in October of 1994 and we have just completed our first year of meetings. We did this on a monthly basis as well as at one time we had a half day retreat to organize our thoughts and what we are presenting today is the annual report and it's completion along with members that have a three page summary of their recommendations for the upcoming year. Just briefly, the purpose of the Commission is to establish policies that significantly decrease the incidents of domestic and sexual violence and promote the permanent relief and safety for victims of such abuse. Our three basic goals are to strengthen community wide efforts by developing a collaborative approach for combating domestic and sexual abuse; collectively identifying and developing educational efforts for the general public, agencies and organizations; and considering the development of new programs aimed at reducing domestic and sexual violence in our community. We have learned a great deal this past year and we have discussed an awful lot about the impact of domestic and sexual violence, not only on a state wide basis but on a local level as well. When we look at our recommendations for the upcoming year, a couple of things that we are going to focus on are education, not only in terms of perhaps a media campaign or something that is going to educate the general public, but we will be targeting law enforcement and service agencies and health services organizations as well in our training efforts. We are also going to be looking at and have already begun the process to apply for funding for a peer advocacy program. Currently we have a proposal that is between the Evansville Police Department and the Albion Fellows Bacon Center that has been submitted to the Department of Justice and if funded this would provide us with a peer advocacy program that's primary function would be to provide early intervention to victims to domestic violence. We want you to be aware of our recommendations and we are very pleased that this Commission is formed and we have high hopes for the effect that this will have on the incidents of domestic and sexual violence in Evansville and Vanderburgh County and we certainly invite your recommendations and input, not only now but anytime throughout 1996 and we submit this with our thank you, for your endorsement, and I will ask you for any questions that you might have.

President Jerrel: Do any of the members have questions or comments? Is there an address, if people do have comments from this body, to send them?

Barb Miller: What is included in your report is a list of the seventeen members and anyone of them would be appropriate.

President Jerrel: You'd recommend that is the place and the information?

Barb Miller: Yes.

President Jerrel: Well, we certainly appreciate you coming and sharing this information with us.

Barb Miller: Thank you very much.

President Jerrel: Sorry that you had to wait through a beginning of the year organizational meeting. Thank you. If there is no further business to come before this body, I would like to thank all of you. We are about an hour and ten minutes and that is about as long, we have more things yet.

Councilmember Raben: Before we adjourn, if I could? I should have mentioned this earlier, we will have the 1996 Salary Ordinances to all of the Councilmembers on February 7.

Councilmember Sutton: There was one more item that I want to mention. At our last meeting we were trying to address the issue with the Safe House and in conclusion, we decided to get a couple of Councilmember to meet with Mr. Whobrey and try to iron out some of the issues. I had volunteered for the particular committee in effort to bring about a spirit of cooperativeness in terms of having a minority member on that, but looking at really what the issues are on there, I don't even know if I am the appropriate person to really be on that. Mr. Bassemier, you have expressed some concerns and Mr. Raben is on that and Mr. Wortman expressed some concerns as well. I guess in ironing some of those concerns, because I really don't have any concerns, it might be more appropriate if those who have the most concerns might be able to work those issues out so that we can get this thing moving along as swiftly as we can and get this issue resolved. So that is what I wanted to kind of offer there and really I don't think that my particular presence is needed unless...

President Jerrel: If you, would you rather someone else?

Councilmember Sutton: I really would rather someone else, because the issues that I had concerns with have already be addressed and I think that there are some other pending issues that some individuals might be more appropriate to address, Mr. Bassemier or Mr. Wortman or whatever.

President Jerrel: Is there someone else who would like to volunteer?

Councilmember Hoy: Well, actually last month Mr. Raben you are serving on that and we were trying to have a bi-partisan committee and Mr. Jones and I both did not want to serve since we had been there before.

President Jerrel: Well, that leaves us with a problem.

Councilmember Hoy: Yes, it does.

Councilmember Bassemier: I don't have a problem with it if nobody else does.

Councilmember Hoy: With having two of the same party? I'll serve on it again if you want.

Councilmember Bassemier: I was going to go anyway.

President Jerrel: Well, that's fine.

Councilmember Hoy: He is the liaison.

President Jerrel: I know that Mr. Borries has been out of town and they have cancelled the Commissioners meeting and they plan to move quickly. Mr. Bassemier, will you? Is that alright with ...?

Councilmember Sutton: I don't have a problem with it.

Councilmember Bassemier: I will report back to everybody. Who else is on it with me?

Councilmember Sutton: Jim.

Councilmember Hoy: Madame Chair, since I have served on that before, if that will help facilitate this issue, I will be glad to serve on it again.

~~Councilmember~~
President Hoy: That's fine, and that will be three of you, that's good.

Councilmember Bassemier: Sure.

President Jerrel: Yes?

Councilmember Raben: Hopefully, we can resolve this thing this week. Since our last meeting, I have not been real successful in getting calls back from the Commissioners, I did speak with Mr. Tuley today and he in return has called Councilman Jones. I really don't have anything to brief you on right now. I know that Mr. Whobrey has had a little problem getting calls back from them as well, but supposedly there is a meeting set up tomorrow and they are going to address this issue tomorrow and hopefully work it out. Maybe by our Personnel and Finance meeting we will have it brought to a head.

President Jerrel: If somebody knows of the time of this and the place, it might, would you be in a position to let Mr. Hoy and Mr. Bassemier know?

Councilmember Raben: Right now, it is set for 11:00 a.m. and that is not set in concrete. I told Mr. Tuley to contact me this evening or that I would contact him. So, I don't know or have a firm time on what time that meeting is yet.

President Jerrel: Well, if you could just let them know.

Councilmember Raben: Okay.

President Jerrel: If there is no further business. I thank you all for your support and we'll keep these meetings moving.

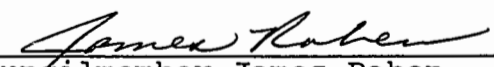
Councilmember Wortman: I move to adjourn.

Councilmember Sutton: Second.

Meeting adjourned at 4:45 p.m.



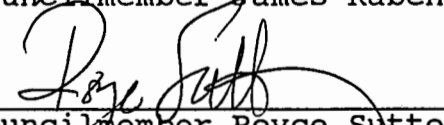
President Betty Lou Jerrel



Councilmember James Raben



Councilmember Ed Bassemier



Councilmember Royce Sutton



Councilmember Phil Hoy



Councilmember Curt Wortman



Councilmember Rick Jones

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**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JANUARY 3, 1996**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

COUNTY CLERK

APPROVED

1010-1650	Deputy Clerk	17,051.00	
1010-1900	FICA	1,305.00	
1010-1910	PERF	1,024.00	
1010-1920	Insurance	44.00	
TOTAL		19,424.00	

SHERIFF

APPROVED

1050-11300101	Salary	29,488.00	
1050-11300102	Salary	29,488.00	
1050-11300103	Salary	29,488.00	
1050-1900	FICA	6,768.00	
1050-1920	Insurance	22,634.00	
1050-1911	Retirement	6,193.00	
TOTAL		124,059.00	

SHERIFF

APPROVED

1050-11300104	Salary	29,488.00	
1050-1900	FICA	2,256.00	
1050-1911	Retirement	2,065.00	
1050-1920	Insurance	7,544.00	
TOTAL		41,353.00	

PROSECUTOR

APPROVED

1080-1030	Deputy Kelli Ulrich	3,276.00	
TOTAL		3,276.00	

INITIAL *DU*

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1190	Real Estate Deputy	16,557.00	
1150-1900	FICA	1,270.00	
1150-1910	PERF	1,035.00	
1150-1920	Insurance	7,000.00	
1150-3410	Printing	2,300.00	
1150-4220	Office Machines	1,000.00	
TOTAL		29,162.00	

UNION ASSESSOR

APPROVED

1170-1990	Extra Help	440.00	
1170-1900	FICA	33.00	
1170-1910	PERF	7.00	
TOTAL		480.00	

COUNTY COMMISSIONERS

APPROVED

1300-3841	Daylight Sewer Project	540,000.00	
TOTAL		540,000.00	

SUPERIOR COURT

APPROVED

1370-1670	Public Defender	300.00	
1370-1730	Public Defender	2,521.00	
1370-3940	Public Defender Sec. Expense	1,200.00	
TOTAL		4,021.00	

TOTAL GENERAL FUND REQUESTS \$ 761,775.00

CCD FUNDS

SHERIFF


APPROVED

2031-1050-4230	Motor Vehicles	130,000.00	
2031-1050-4250	Misc. Equip.	10,000.00	
TOTAL		140,000.00	

SHERIFF-JAIL

APPROVED

2031-1051-2200	Jail Expense	50,000.00	
TOTAL		50,000.00	

INITIAL 

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY ASSESSOR

APPROVED

2031-1090-3371	Computer Hardware	4,000.00	
2031-1090-3372	Computer Software	5,000.00	
TOTAL		9,000.00	

BURDETTE PARK

APPROVED

2031-1450-3371	Computer Hardware	6,000.00	
2031-1450-3372	Computer Software	14,000.00	
TOTAL		20,000.00	

TOTAL CCD FUND REQUESTS \$ 219,000.00

REASSESSMENT

COUNTY AUDITOR/REASSESSMENT

APPROVED

2490-1020-1900	FICA	77.00	
2490-1020-1990	Extra Help	1,000.00	
TOTAL		1,077.00	

COUNTY ASSESSOR/REASSESSMENT


APPROVED

2490-1090-1990	Extra Help	994.00	
2490-1090-1900	FICA	84.00	
2490-1090-3130	Travel	250.00	
TOTAL		1,328.00	

CENTER TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1110-1990	Extra Help	17,000.00	
2490-1110-1930	Unemployment	1,046.00	
2490-1110-1900	FICA	1,600.00	
2490-1110-2600	Office Supplies	402.00	
2490-1110-2610	Copy Machine	500.00	
2490-1110-3130	Travel	110.00	
2490-1110-3370	Computer	869.00	
2490-1110-3410	Printing	335.00	
2490-1110-3520	Equipment Repair	292.00	
TOTAL		22,154.00	

INITIAL 

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1130-1120	Coordinator I	5,036.00	
2490-1130-1130	Coordinator II	22,162.00	
2490-1130-1900	FICA	3,497.00	
2490-1130-1910	PERF	3,348.00	
2490-1130-1920	Insurance	9,066.00	
2490-1130-1930	Unemployment	1,059.00	
2490-1130-1990	Extra Help	3,468.00	
2490-1130-2600	Office Supplies	500.00	
2490-1130-2710	Color Film	1,174.00	
2490-1130-3130	Travel	1,708.00	
2490-1130-3310	Training	1,700.00	
2490-1130-3410	Printing	5,452.00	
2490-1130-4220	Office Machines	100.00	
TOTAL		58,270.00	

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1140-1990	Extra Help	1,456.00	
2490-1140-1900	FICA	110.00	
TOTAL		1,566.00	

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT


APPROVED

2490-1150-1930	Unemployment	1,313.00	
TOTAL		1,313.00	

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1160-1900	FICA	759.00	
2490-1160-1990	Extra Help	4,929.00	
2490-1160-2600	Office Supplies	2,625.00	
2490-1160-2700	Other Supplies	1,161.00	
2490-1160-3130	Travel Mileage	1,483.00	
2490-1160-3310	Training	450.00	
2490-1160-3370	Computer	264.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
2490-1160-3700	Other Contractual	250.00	
2490-1160-3930	Other Contractual	153.00	
TOTAL		13,074.00	

INITIAL 

COUNTY COUNCIL/REASSESSMENT

2490-1480-3610	Legal Fees	2,000.00	
TOTAL		2,000.00	

TOTAL REASSESSMENT REQUESTS \$ 100,782.00

REASSESSMENT 1999

COUNTY ASSESSOR

APPROVED

2492-1090-3930	Contract Employee	25,000.00	
2492-1090-2600	Office Supplies	2,000.00	
2492-1090-3370	Computer Hardware	5,000.00	
2492-1090-1130-2492	Land Commission	15,015.00	
2492-1090-1900	FICA	3,062.00	
TOTAL		50,077.00	

TOTAL REASSESSMENT 1999 REQUESTS \$ 50,077.00

LATE TRANSFER

COUNTY COMMISSIONERS

FROM: 1300-1180	Board of Review	800.00
TO: 1300-3310	Training	800.00

SUPERIOR COURT

FROM: 1370-1870	Senior Judge	1,200.00
TO: 1370-3940	Public Defender Secretary Expenses	1,200.00

SIGNATURE OF COUNCILMEMBER(S)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JANUARY 3, 1996**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

COUNTY CLERK

APPROVED

1010-1650	Deputy Clerk	17,051.00	<i>yes</i>
1010-1900	FICA	1,305.00	<i>yes</i>
1010-1910	PERF	1,024.00	<i>yes</i>
1010-1920	Insurance	44.00	<i>yes</i>
TOTAL		19,424.00	<i>yes</i>

SHERIFF

APPROVED

1050-11300101	Salary	29,488.00	<i>yes</i>
1050-11300102	Salary	29,488.00	<i>yes</i>
1050-11300103	Salary	29,488.00	<i>yes</i>
1050-1900	FICA	6,768.00	<i>yes</i>
1050-1920	Insurance	22,634.00	<i>yes</i>
1050-1911	Retirement	6,193.00	<i>yes</i>
TOTAL		124,059.00	<i>yes</i>

SHERIFF

APPROVED

1050-11300104	Salary	29,488.00	<i>yes</i>
1050-1900	FICA	2,256.00	<i>yes</i>
1050-1911	Retirement	2,065.00	<i>yes</i>
1050-1920	Insurance	7,544.00	<i>yes</i>
TOTAL		41,353.00	<i>yes</i>

PROSECUTOR

APPROVED

1080-1030	Deputy Kelli Ulrich	3,276.00	<i>yes</i>
TOTAL		3,276.00	<i>yes</i>

INITIAL *BJ*

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1190	Real Estate Deputy	16,557.00	<i>no</i>
1150-1900	FICA	1,270.00	<i>no</i>
1150-1910	PERF	1,035.00	<i>no</i>
1150-1920	Insurance	7,000.00	<i>no</i>
1150-3410	Printing	2,300.00	<i>yes</i>
1150-4220	Office Machines	1,000.00	<i>yes</i>
TOTAL		29,162.00	

UNION ASSESSOR

APPROVED

1170-1990	Extra Help	440.00	<i>no</i>
1170-1900	FICA	33.00	<i>no</i>
1170-1910	PERF	7.00	<i>no</i>
TOTAL		480.00	

COUNTY COMMISSIONERS

APPROVED

1300-3841	Daylight Sewer Project	540,000.00	<i>75000</i>
TOTAL		540,000.00	<i>75000</i>

SUPERIOR COURT

APPROVED

1370-1670	Public Defender	300.00	<i>yes</i>
1370-1730	Public Defender	2,521.00	<i>yes</i>
1370-3940	Public Defender Sec. Expense	1,200.00	<i>yes</i>
TOTAL		4,021.00	<i>yes</i>

TOTAL GENERAL FUND REQUESTS \$ 761,775.00

CCD FUNDS

SHERIFF

APPROVED

2031-1050-4230	Motor Vehicles	130,000.00	<i>yes</i>
2031-1050-4250	Misc. Equip.	10,000.00	<i>yes</i>
TOTAL		140,000.00	<i>yes</i>

SHERIFF-JAIL

APPROVED

2031-1051-2200	Jail Expense	50,000.00	<i>yes</i>
TOTAL		50,000.00	<i>yes</i>

INITIAL *af*

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY ASSESSOR

APPROVED

2031-1090-3371	Computer Hardware	4,000.00	<i>yes</i>
2031-1090-3372	Computer Software	5,000.00	<i>yes</i>
TOTAL		9,000.00	

BURDETTE PARK

APPROVED

2031-1450-3371	Computer Hardware	6,000.00	<i>yes</i>
2031-1450-3372	Computer Software	14,000.00	<i>yes</i>
TOTAL		20,000.00	

TOTAL CCD FUND REQUESTS \$ 219,000.00

REASSESSMENT

COUNTY AUDITOR/REASSESSMENT

APPROVED

2490-1020-1900	FICA	77.00	<i>yes</i>
2490-1020-1990	Extra Help	1,000.00	<i>yes</i>
TOTAL		1,077.00	

COUNTY ASSESSOR/REASSESSMENT

APPROVED

2490-1090-1990	Extra Help	994.00	<i>yes</i>
2490-1090-1900	FICA	84.00	<i>yes</i>
2490-1090-3130	Travel	250.00	<i>yes</i>
TOTAL		1,328.00	

CENTER TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1110-1990	Extra Help	17,000.00	<i>yes</i>
2490-1110-1930	Unemployment	1,046.00	<i>yes</i>
2490-1110-1900	FICA	1,600.00	<i>yes</i>
2490-1110-2600	Office Supplies	402.00	<i>yes</i>
2490-1110-2610	Copy Machine	500.00	<i>yes</i>
2490-1110-3130	Travel	110.00	<i>yes</i>
2490-1110-3370	Computer	869.00	<i>yes</i>
2490-1110-3410	Printing	335.00	<i>yes</i>
2490-1110-3520	Equipment Repair	292.00	<i>yes</i>
TOTAL		22,154.00	

INITIAL *BJ*

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1130-1120	Coordinator I	5,036.00	yes
2490-1130-1130	Coordinator II	22,162.00	yes
2490-1130-1900	FICA	3,497.00	yes
2490-1130-1910	PERF	3,348.00	yes
2490-1130-1920	Insurance	9,066.00	yes
2490-1130-1930	Unemployment	1,059.00	yes
2490-1130-1990	Extra Help	3,468.00	yes
2490-1130-2600	Office Supplies	500.00	yes
2490-1130-2710	Color Film	1,174.00	yes
2490-1130-3130	Travel	1,708.00	yes
2490-1130-3310	Training	1,700.00	yes
2490-1130-3410	Printing	5,452.00	yes
2490-1130-4220	Office Machines	100.00	yes
TOTAL		58,270.00	

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1140-1990	Extra Help	1,456.00	yes
2490-1140-1900	FICA	110.00	yes
TOTAL		1,566.00	

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1150-1930	Unemployment	1,313.00	yes
TOTAL		1,313.00	

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1160-1900	FICA	759.00	yes
2490-1160-1990	Extra Help	4,929.00	yes
2490-1160-2600	Office Supplies	2,625.00	yes
2490-1160-2700	Other Supplies	1,161.00	yes
2490-1160-3130	Travel Mileage	1,483.00	yes
2490-1160-3310	Training	450.00	yes
2490-1160-3370	Computer	264.00	yes
2490-1160-3400	Printing Plat Sheets	1,000.00	yes
2490-1160-3700	Other Contractual	250.00	yes
2490-1160-3930	Other Contractual	153.00	yes
TOTAL		13,074.00	

INITIAL *BQ*

COUNTY COUNCIL/REASSESSMENT

2490-1480-3610	Legal Fees	2,000.00	<i>yes</i>
TOTAL		2,000.00	

TOTAL REASSESSMENT REQUESTS \$ 100,782.00

REASSESSMENT 1999

COUNTY ASSESSOR APPROVED

2492-1090-3930	Contract Employee	25,000.00	<i>yes</i>
2492-1090-2600	Office Supplies	2,000.00	<i>yes</i>
2492-1090-3370	Computer Hardware	5,000.00	<i>yes</i>
2492-1090-1130-2492	Land Commission	15,015.00	<i>yes</i>
2492-1090-1900	FICA	3,062.00	<i>yes</i>
TOTAL		50,077.00	

TOTAL REASSESSMENT 1999 REQUESTS \$ 50,077.00

LATE TRANSFER

COUNTY COMMISSIONERS

FROM: 1300-1180	Board of Review	800.00	✓
TO: 1300-3310	Training	800.00	

SUPERIOR COURT

FROM: 1370-1870	Senior Judge	1,200.00	✓
TO: 1370-3940	Public Defender Secretary Expenses	1,200.00	

Bruce L. Jensen

 SIGNATURE OF COUNCILMEMBER(S)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JANUARY 3, 1996**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

COUNTY CLERK

APPROVED

1010-1650	Deputy Clerk	17,051.00	17,051.00
1010-1900	FICA	1,305.00	1,305.00
1010-1910	PERF	1,024.00	1,024.00
1010-1920	Insurance	44.00	44.00
TOTAL <i>RJ/EB</i>	<i>7-0</i>	19,424.00	19,424.00

SHERIFF

APPROVED

1050-11300101	Salary	29,488.00	29,488.00
1050-11300102	Salary	29,488.00	29,488.00
1050-11300103	Salary	29,488.00	29,488.00
1050-1900	FICA	6,768.00	6,768.00
1050-1920	Insurance	22,634.00	22,634.00
1050-1911	Retirement	6,193.00	6,193.00
TOTAL <i>EB/cw</i>	<i>7-0</i>	124,059.00	124,059.00

SHERIFF

APPROVED

1050-11300104	Salary	29,488.00	29,488.00
1050-1900	FICA	2,256.00	2,256.00
1050-1911	Retirement	2,065.00	2,065.00
1050-1920	Insurance	7,544.00	7,544.00
TOTAL <i>EB/cw</i>	<i>7-0</i>	41,353.00	41,353.00

PROSECUTOR

APPROVED

1080-1030	Deputy Kelli Ulrich	3,276.00	3,276.00
TOTAL <i>JR/cw</i>	<i>7-0</i>	3,276.00	3,276.00

INITIAL *[Signature]*

**APPROPRIATION ORDINANCE
JANUARY 3, 1996**

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1190	Real Estate Deputy	16,557.00	-0-
1150-1900	FICA	1,270.00	-0-
1150-1910	PERF	1,035.00	-0-
1150-1920	Insurance	7,000.00	-0-
1150-3410	Printing	2,300.00	0 2,300.00
1150-4220	Office Machines	1,000.00	0 1,000.00
TOTAL <i>CW/JR</i>		29,162.00	-0- 3,300.00

Amendment CW/JR

UNION ASSESSOR

APPROVED

1170-1990	Extra Help	440.00	-0-
1170-1900	FICA	33.00	-0-
1170-1910	PERF	7.00	-0-
TOTAL <i>CW/JR</i>	<i>5-2</i>	480.00	-0-

(Hoy. Sutton)

COUNTY COMMISSIONERS

APPROVED

1300-3841	Daylight Sewer Project	540,000.00	540,000.00 750,000.00
TOTAL <i>PH/JR</i>	<i>WD motion</i>	540,000.00	

Amendment - new motion RJ/CW 7-0

SUPERIOR COURT

APPROVED

1370-1670	Public Defender	300.00	300.00
1370-1730	Public Defender	2,521.00	2,521.00
1370-3940	Public Defender Sec. Expense	1,200.00	1,200.00
TOTAL <i>RJ/CW</i>	<i>7-0</i>	4,021.00	4,021.00

TOTAL GENERAL FUND REQUESTS \$ 761,775.00

CCD FUNDS

SHERIFF

APPROVED

2031-1050-4230	Motor Vehicles	130,000.00	130,000.00
2031-1050-4250	Misc. Equip.	10,000.00	10,000.00
TOTAL <i>CW/PH</i>		140,000.00	140,000.00

SHERIFF-JAIL

APPROVED

2031-1051-2200	Jail Expense	50,000.00	50,000.00
TOTAL <i>CW/PH</i>		50,000.00	50,000.00

INITIAL *[Signature]*

**APPROPRIATION ORDINANCE
JANUARY 3, 1996**

COUNTY ASSESSOR

APPROVED

2031-1090-3371	Computer Hardware	4,000.00	4,000.00
2031-1090-3372	Computer Software	5,000.00	5,000.00
TOTAL <i>Cu/PH</i>		9,000.00	9,000.00

BURDETTE PARK

APPROVED

2031-1450-3371	Computer Hardware	6,000.00	6,000.00
2031-1450-3372	Computer Software	14,000.00	14,000.00
TOTAL <i>Cu/PH</i>		20,000.00	20,000.00

TOTAL CCD FUND REQUESTS \$ 219,000.00

REASSESSMENT

COUNTY AUDITOR/REASSESSMENT

APPROVED

2490-1020-1900	FICA	77.00	77.00
2490-1020-1990	Extra Help	1,000.00	1,000.00
TOTAL <i>Cu/JR</i>		1,077.00	1,077.00

COUNTY ASSESSOR/REASSESSMENT

APPROVED

2490-1090-1990	Extra Help	994.00	994.00
2490-1090-1900	FICA	84.00	84.00
2490-1090-3130	Travel	250.00	250.00
TOTAL <i>Cu/JR</i>		1,328.00	1,328.00

CENTER TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1110-1990	Extra Help	17,000.00	17,000.00
2490-1110-1930	Unemployment	1,046.00	1,046.00
2490-1110-1900	FICA	1,600.00	1,600.00
2490-1110-2600	Office Supplies	402.00	402.00
2490-1110-2610	Copy Machine	500.00	500.00
2490-1110-3130	Travel	110.00	110.00
2490-1110-3370	Computer	869.00	869.00
2490-1110-3410	Printing	335.00	335.00
2490-1110-3520	Equipment Repair	292.00	292.00
TOTAL <i>Cu/JR</i>		22,154.00	22,154.00

INITIAL *JR*

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1130-1120	Coordinator I	5,036.00	
2490-1130-1130	Coordinator II	22,162.00	
2490-1130-1900	FICA	3,497.00	
2490-1130-1910	PERF	3,348.00	
2490-1130-1920	Insurance	9,066.00	
2490-1130-1930	Unemployment	1,059.00	
2490-1130-1990	Extra Help	3,468.00	
2490-1130-2600	Office Supplies	500.00	
2490-1130-2710	Color Film	1,174.00	
2490-1130-3130	Travel	1,708.00	
2490-1130-3310	Training	1,700.00	
2490-1130-3410	Printing	5,452.00	
2490-1130-4220	Office Machines	100.00	
TOTAL <i>Cu/JR</i>		58,270.00	58,270.00

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1140-1990	Extra Help	1,456.00	1,456.00
2490-1140-1900	FICA	110.00	110.00
TOTAL <i>Cu/JR</i>		1,566.00	1,566.00

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1150-1930	Unemployment	1,313.00	1,313.00
TOTAL <i>Cu/JR</i>		1,313.00	1,313.00

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1160-1900	FICA	759.00	759.00
2490-1160-1990	Extra Help	4,929.00	4,929.00
2490-1160-2600	Office Supplies	2,625.00	2,625.00
2490-1160-2700	Other Supplies	1,161.00	1,161.00
2490-1160-3130	Travel Mileage	1,483.00	1,483.00
2490-1160-3310	Training	450.00	450.00
2490-1160-3370	Computer	264.00	264.00
2490-1160-3400	Printing Plat Sheets	1,000.00	1,000.00
2490-1160-3700	Other Contractual	250.00	250.00
2490-1160-3930	Other Contractual	153.00	153.00
TOTAL <i>Cu/JR</i>		13,074.00	13,074.00

INITIAL *AW*

**APPROPRIATION ORDINANCE
JANUARY 3, 1996**

COUNTY COUNCIL/REASSESSMENT

2490-1480-3610	Legal Fees	2,000.00	2,000.00
TOTAL <i>cu/RS</i>		2,000.00	2,000.00

TOTAL REASSESSMENT REQUESTS \$ 100,782.00

REASSESSMENT 1999

COUNTY ASSESSOR

APPROVED

2492-1090-3930	Contract Employee	25,000.00	25,000.00
2492-1090-2600	Office Supplies	2,000.00	2,000.00
2492-1090-3370	Computer Hardware	5,000.00	5,000.00
2492-1090-1130-2492	Land Commission	15,015.00	
2492-1090-1900	FICA	3,062.00	
TOTAL <i>cu/PH</i>		50,077.00	50,077.00

TOTAL REASSESSMENT 1999 REQUESTS \$ 50,077.00

LATE TRANSFER

COUNTY COMMISSIONERS

FROM: 1300-1180	Board of Review	800.00
TO: 1300-3310	Training	800.00
<i>PH/JR 1-0</i>		

OK

SUPERIOR COURT

FROM: 1370-1870	Senior Judge	1,200.00
TO: 1370-3940	Public Defender Secretary Expenses	1,200.00
<i>RJ/CW 1-0</i>		

OK

See attached file copies

SIGNATURE OF COUNCILMEMBER(S)

Suzanne M Crouch

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JANUARY 3, 1996**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

COUNTY CLERK **APPROVED**

1010-1650	Deputy Clerk	17,051.00	
1010-1900	FICA	1,305.00	
1010-1910	PERF	1,024.00	
1010-1920	Insurance	44.00	
TOTAL		19,424.00	19,424.

SHERIFF **APPROVED**

1050-11300101	Salary	29,488.00	
1050-11300102	Salary	29,488.00	
1050-11300103	Salary	29,488.00	
1050-1900	FICA	6,768.00	
1050-1920	Insurance	22,634.00	
1050-1911	Retirement	6,193.00	
TOTAL		124,059.00	124,059

SHERIFF **APPROVED**

1050-11300104	Salary	29,488.00	
1050-1900	FICA	2,256.00	
1050-1911	Retirement	2,065.00	
1050-1920	Insurance	7,544.00	
TOTAL		41,353.00	41,353

PROSECUTOR **APPROVED**

1080-1030	Deputy Kelli Ulrich	3,276.00	
TOTAL		3,276.00	3,276

INITIAL

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1190	Real Estate Deputy	16,557.00	
1150-1900	FICA	1,270.00	
1150-1910	PERF	1,035.00	
1150-1920	Insurance	7,000.00	
1150-3410	Printing	2,300.00	2,300
1150-4220	Office Machines	1,000.00	1,000
TOTAL		29,162.00	3,300

UNION ASSESSOR

APPROVED

1170-1990	Extra Help	440.00	
1170-1900	FICA	33.00	
1170-1910	PERF	7.00	
TOTAL		480.00	480

COUNTY COMMISSIONERS

APPROVED

1300-3841	Daylight Sewer Project	540,000.00	75,000
TOTAL		540,000.00	75,000

SUPERIOR COURT

APPROVED

1370-1670	Public Defender	300.00	
1370-1730	Public Defender	2,521.00	
1370-3940	Public Defender Sec. Expense	1,200.00	
TOTAL		4,021.00	4,021

TOTAL GENERAL FUND REQUESTS \$ 761,775.00

CCD FUNDS

SHERIFF

APPROVED

2031-1050-4230	Motor Vehicles	130,000.00	
2031-1050-4250	Misc. Equip.	10,000.00	
TOTAL		140,000.00	140,000

SHERIFF-JAIL

APPROVED

2031-1051-2200	Jail Expense	50,000.00	
TOTAL		50,000.00	50,000

INITIAL SB

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY ASSESSOR

APPROVED

2031-1090-3371	Computer Hardware	4,000.00	
2031-1090-3372	Computer Software	5,000.00	
TOTAL		9,000.00	9,000

BURDETTE PARK

APPROVED

2031-1450-3371	Computer Hardware	6,000.00	
2031-1450-3372	Computer Software	14,000.00	
TOTAL		20,000.00	20,000

TOTAL CCD FUND REQUESTS \$ 219,000.00

REASSESSMENT

COUNTY AUDITOR/REASSESSMENT

APPROVED

2490-1020-1900	FICA	77.00	
2490-1020-1990	Extra Help	1,000.00	
TOTAL		1,077.00	1,077

COUNTY ASSESSOR/REASSESSMENT

APPROVED

2490-1090-1990	Extra Help	994.00	
2490-1090-1900	FICA	84.00	
2490-1090-3130	Travel	250.00	
TOTAL		1,328.00	1,328

CENTER TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1110-1990	Extra Help	17,000.00	
2490-1110-1930	Unemployment	1,046.00	
2490-1110-1900	FICA	1,600.00	
2490-1110-2600	Office Supplies	402.00	
2490-1110-2610	Copy Machine	500.00	
2490-1110-3130	Travel	110.00	
2490-1110-3370	Computer	869.00	
2490-1110-3410	Printing	335.00	
2490-1110-3520	Equipment Repair	292.00	
TOTAL		22,154.00	22,154

INITIAL DS

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1130-1120	Coordinator I	5,036.00	
2490-1130-1130	Coordinator II	22,162.00	
2490-1130-1900	FICA	3,497.00	
2490-1130-1910	PERF	3,348.00	
2490-1130-1920	Insurance	9,066.00	
2490-1130-1930	Unemployment	1,059.00	
2490-1130-1990	Extra Help	3,468.00	
2490-1130-2600	Office Supplies	500.00	
2490-1130-2710	Color Film	1,174.00	
2490-1130-3130	Travel	1,708.00	
2490-1130-3310	Training	1,700.00	
2490-1130-3410	Printing	5,452.00	
2490-1130-4220	Office Machines	100.00	
TOTAL		58,270.00	58,270

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1140-1990	Extra Help	1,456.00	
2490-1140-1900	FICA	110.00	
TOTAL		1,566.00	1,566

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1150-1930	Unemployment	1,313.00	
TOTAL		1,313.00	1,313

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1160-1900	FICA	759.00	
2490-1160-1990	Extra Help	4,929.00	
2490-1160-2600	Office Supplies	2,625.00	
2490-1160-2700	Other Supplies	1,161.00	
2490-1160-3130	Travel Mileage	1,483.00	
2490-1160-3310	Training	450.00	
2490-1160-3370	Computer	264.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
2490-1160-3700	Other Contractual	250.00	
2490-1160-3930	Other Contractual	153.00	
TOTAL		13,074.00	13,074

INITIAL RS

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY COUNCIL/REASSESSMENT

2490-1480-3610	Legal Fees	2,000.00	
TOTAL		2,000.00	<i>2,000</i>

TOTAL REASSESSMENT REQUESTS \$ 100,782.00

REASSESSMENT 1999

COUNTY ASSESSOR

APPROVED

2492-1090-3930	Contract Employee	25,000.00	
2492-1090-2600	Office Supplies	2,000.00	
2492-1090-3370	Computer Hardware	5,000.00	
2492-1090-1130-2492	Land Commission	15,015.00	
2492-1090-1900	FICA	3,062.00	
TOTAL		50,077.00	<i>50,077</i>

TOTAL REASSESSMENT 1999 REQUESTS \$ 50,077.00

LATE TRANSFER

COUNTY COMMISSIONERS

FROM: 1300-1180	Board of Review	800.00
TO: 1300-3310	Training	800.00
		<i>800</i>

SUPERIOR COURT

FROM: 1370-1870	Senior Judge	1,200.00
TO: 1370-3940	Public Defender Secretary Expenses	1,200.00



SIGNATURE OF COUNCILMEMBER(S)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JANUARY 3, 1996**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

COUNTY CLERK

APPROVED

1010-1650	Deputy Clerk	17,051.00	<i>yes</i>
1010-1900	FICA	1,305.00	<i>yes</i>
1010-1910	PERF	1,024.00	<i>yes</i>
1010-1920	Insurance	44.00	<i>yes</i>
TOTAL		19,424.00	<i>yes</i>

SHERIFF

APPROVED

1050-11300101	Salary	29,488.00	<i>yes</i>
1050-11300102	Salary	29,488.00	<i>yes</i>
1050-11300103	Salary	29,488.00	<i>yes</i>
1050-1900	FICA	6,768.00	<i>yes</i>
1050-1920	Insurance	22,634.00	<i>yes</i>
1050-1911	Retirement	6,193.00	<i>yes</i>
TOTAL		124,059.00	<i>yes</i>

SHERIFF

APPROVED

1050-11300104	Salary	29,488.00	<i>yes</i>
1050-1900	FICA	2,256.00	<i>yes</i>
1050-1911	Retirement	2,065.00	<i>yes</i>
1050-1920	Insurance	7,544.00	<i>yes</i>
TOTAL		41,353.00	<i>yes</i>

PROSECUTOR

APPROVED

1080-1030	Deputy Kelli Ulrich	3,276.00	<i>yes</i>
TOTAL		3,276.00	<i>yes</i>

INITIAL TR

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1190	Real Estate Deputy	16,557.00	No
1150-1900	FICA	1,270.00	No
1150-1910	PERF	1,035.00	No
1150-1920	Insurance	7,000.00	yes No
1150-3410	Printing	2,300.00	yes
1150-4220	Office Machines	1,000.00	yes
TOTAL		29,162.00	

UNION ASSESSOR

APPROVED

1170-1990	Extra Help	440.00	No
1170-1900	FICA	33.00	No
1170-1910	PERF	7.00	No
TOTAL		480.00	No

COUNTY COMMISSIONERS

APPROVED

1300-3841	Daylight Sewer Project	540,000.00	75,000
TOTAL		540,000.00	75,000 yes

SUPERIOR COURT

APPROVED

1370-1670	Public Defender	300.00	yes
1370-1730	Public Defender	2,521.00	yes
1370-3940	Public Defender Sec. Expense	1,200.00	yes
TOTAL		4,021.00	yes

TOTAL GENERAL FUND REQUESTS \$ 761,775.00

CCD FUNDS

SHERIFF

APPROVED

2031-1050-4230	Motor Vehicles	130,000.00	
2031-1050-4250	Misc. Equip.	10,000.00	
TOTAL		140,000.00	yes

SHERIFF-JAIL

APPROVED

2031-1051-2200	Jail Expense	50,000.00	
TOTAL		50,000.00	yes

INITIAL *MR*

COUNTY ASSESSOR

APPROVED

2031-1090-3371	Computer Hardware	4,000.00	
2031-1090-3372	Computer Software	5,000.00	
TOTAL		9,000.00	<i>yes</i>

BURDETTE PARK

APPROVED

2031-1450-3371	Computer Hardware	6,000.00	
2031-1450-3372	Computer Software	14,000.00	
TOTAL		20,000.00	<i>yes</i>

TOTAL CCD FUND REQUESTS \$ 219,000.00

REASSESSMENT

COUNTY AUDITOR/REASSESSMENT

APPROVED

2490-1020-1900	FICA	77.00	
2490-1020-1990	Extra Help	1,000.00	
TOTAL		1,077.00	<i>yes</i>

COUNTY ASSESSOR/REASSESSMENT

APPROVED

2490-1090-1990	Extra Help	994.00	
2490-1090-1900	FICA	84.00	
2490-1090-3130	Travel	250.00	
TOTAL		1,328.00	<i>yes</i>

CENTER TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1110-1990	Extra Help	17,000.00	
2490-1110-1930	Unemployment	1,046.00	
2490-1110-1900	FICA	1,600.00	
2490-1110-2600	Office Supplies	402.00	
2490-1110-2610	Copy Machine	500.00	
2490-1110-3130	Travel	110.00	
2490-1110-3370	Computer	869.00	
2490-1110-3410	Printing	335.00	
2490-1110-3520	Equipment Repair	292.00	
TOTAL		22,154.00	<i>yes</i>

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1130-1120	Coordinator I	5,036.00	
2490-1130-1130	Coordinator II	22,162.00	
2490-1130-1900	FICA	3,497.00	
2490-1130-1910	PERF	3,348.00	
2490-1130-1920	Insurance	9,066.00	
2490-1130-1930	Unemployment	1,059.00	
2490-1130-1990	Extra Help	3,468.00	
2490-1130-2600	Office Supplies	500.00	
2490-1130-2710	Color Film	1,174.00	
2490-1130-3130	Travel	1,708.00	
2490-1130-3310	Training	1,700.00	
2490-1130-3410	Printing	5,452.00	
2490-1130-4220	Office Machines	100.00	
TOTAL		58,270.00	<i>yes</i>

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1140-1990	Extra Help	1,456.00	
2490-1140-1900	FICA	110.00	
TOTAL		1,566.00	<i>yes</i>

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1150-1930	Unemployment	1,313.00	
TOTAL		1,313.00	

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1160-1900	FICA	759.00	
2490-1160-1990	Extra Help	4,929.00	
2490-1160-2600	Office Supplies	2,625.00	
2490-1160-2700	Other Supplies	1,161.00	
2490-1160-3130	Travel Mileage	1,483.00	
2490-1160-3310	Training	450.00	
2490-1160-3370	Computer	264.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
2490-1160-3700	Other Contractual	250.00	
2490-1160-3930	Other Contractual	153.00	
TOTAL		13,074.00	<i>yes</i>

INITIAL *JR*

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY COUNCIL/REASSESSMENT

2490-1480-3610	Legal Fees	2,000.00	
TOTAL		2,000.00	<i>yes</i>

TOTAL REASSESSMENT REQUESTS \$ 100,782.00

REASSESSMENT 1999

COUNTY ASSESSOR

APPROVED

2492-1090-3930	Contract Employee	25,000.00	
2492-1090-2600	Office Supplies	2,000.00	
2492-1090-3370	Computer Hardware	5,000.00	
2492-1090-1130-2492	Land Commission	15,015.00	
2492-1090-1900	FICA	3,062.00	
TOTAL		50,077.00	<i>yes</i>

TOTAL REASSESSMENT 1999 REQUESTS \$ 50,077.00

LATE TRANSFER

COUNTY COMMISSIONERS

FROM:	1300-1180	Board of Review	800.00	<i>yes</i>
TO:	1300-3310	Training	800.00	<i>yes</i>

SUPERIOR COURT

FROM:	1370-1870	Senior Judge	1,200.00	<i>yes</i>
TO:	1370-3940	Public Defender Secretary Expenses	1,200.00	<i>yes</i>

James K. Baker

 SIGNATURE OF COUNCILMEMBER(S)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JANUARY 3, 1996**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

Curt Watson

GENERAL FUND

COUNTY CLERK

APPROVED

1010-1650	Deputy Clerk	17,051.00	
1010-1900	FICA	1,305.00	
1010-1910	PERF	1,024.00	
1010-1920	Insurance	44.00	
TOTAL		19,424.00	<i>Yes</i>

SHERIFF

APPROVED

1050-11300101	Salary	29,488.00	
1050-11300102	Salary	29,488.00	
1050-11300103	Salary	29,488.00	
1050-1900	FICA	6,768.00	
1050-1920	Insurance	22,634.00	
1050-1911	Retirement	6,193.00	
TOTAL		124,059.00	<i>Yes</i>

SHERIFF

APPROVED

1050-11300104	Salary	29,488.00	
1050-1900	FICA	2,256.00	
1050-1911	Retirement	2,065.00	
1050-1920	Insurance	7,544.00	
TOTAL		41,353.00	<i>Yes</i>

PROSECUTOR

APPROVED

1080-1030	Deputy Kelli Ulrich	3,276.00	
TOTAL		3,276.00	<i>Yes</i>

INITIAL C.W.

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1190	Real Estate Deputy	16,557.00	NO
1150-1900	FICA	1,270.00	NO
1150-1910	PERF	1,035.00	NO
1150-1920	Insurance	7,000.00	NO NO
1150-3410	Printing	2,300.00	Yes
1150-4220	Office Machines	1,000.00	Yes
TOTAL		29,162.00	

UNION ASSESSOR

APPROVED

1170-1990	Extra Help	440.00	
1170-1900	FICA	33.00	
1170-1910	PERF	7.00	
TOTAL		480.00	NO

COUNTY COMMISSIONERS

APPROVED

1300-3841	Daylight Sewer Project	540,000.00	75,000.00 Yes
TOTAL		540,000.00	

SUPERIOR COURT

APPROVED

1370-1670	Public Defender	300.00	
1370-1730	Public Defender	2,521.00	
1370-3940	Public Defender Sec. Expense	1,200.00	
TOTAL		4,021.00	Yes

TOTAL GENERAL FUND REQUESTS \$ 761,775.00

CCD FUNDS

SHERIFF

APPROVED

2031-1050-4230	Motor Vehicles	130,000.00	
2031-1050-4250	Misc. Equip.	10,000.00	
TOTAL		140,000.00	Yes

SHERIFF-JAIL

APPROVED

2031-1051-2200	Jail Expense	50,000.00	
TOTAL		50,000.00	Yes

INITIAL P.W.

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY ASSESSOR

APPROVED

2031-1090-3371	Computer Hardware	4,000.00	
2031-1090-3372	Computer Software	5,000.00	
TOTAL		9,000.00	

BURDETTE PARK

APPROVED

2031-1450-3371	Computer Hardware	6,000.00	
2031-1450-3372	Computer Software	14,000.00	
TOTAL		20,000.00	

TOTAL CCD FUND REQUESTS \$ 219,000.00

REASSESSMENT

COUNTY AUDITOR/REASSESSMENT

APPROVED

2490-1020-1900	FICA	77.00	
2490-1020-1990	Extra Help	1,000.00	
TOTAL		1,077.00	

COUNTY ASSESSOR/REASSESSMENT

APPROVED

2490-1090-1990	Extra Help	994.00	
2490-1090-1900	FICA	84.00	
2490-1090-3130	Travel	250.00	
TOTAL		1,328.00	

CENTER TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1110-1990	Extra Help	17,000.00	
2490-1110-1930	Unemployment	1,046.00	
2490-1110-1900	FICA	1,600.00	
2490-1110-2600	Office Supplies	402.00	
2490-1110-2610	Copy Machine	500.00	
2490-1110-3130	Travel	110.00	
2490-1110-3370	Computer	869.00	
2490-1110-3410	Printing	335.00	
2490-1110-3520	Equipment Repair	292.00	
TOTAL		22,154.00	

INITIAL *wew*

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1130-1120	Coordinator I	5,036.00	
2490-1130-1130	Coordinator II	22,162.00	
2490-1130-1900	FICA	3,497.00	
2490-1130-1910	PERF	3,348.00	
2490-1130-1920	Insurance	9,066.00	
2490-1130-1930	Unemployment	1,059.00	
2490-1130-1990	Extra Help	3,468.00	
2490-1130-2600	Office Supplies	500.00	
2490-1130-2710	Color Film	1,174.00	
2490-1130-3130	Travel	1,708.00	
2490-1130-3310	Training	1,700.00	
2490-1130-3410	Printing	5,452.00	
2490-1130-4220	Office Machines	100.00	
TOTAL		58,270.00	

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1140-1990	Extra Help	1,456.00	
2490-1140-1900	FICA	110.00	
TOTAL		1,566.00	

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1150-1930	Unemployment	1,313.00	
TOTAL		1,313.00	

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1160-1900	FICA	759.00	
2490-1160-1990	Extra Help	4,929.00	
2490-1160-2600	Office Supplies	2,625.00	
2490-1160-2700	Other Supplies	1,161.00	
2490-1160-3130	Travel Mileage	1,483.00	
2490-1160-3310	Training	450.00	
2490-1160-3370	Computer	264.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
2490-1160-3700	Other Contractual	250.00	
2490-1160-3930	Other Contractual	153.00	
TOTAL		13,074.00	

INITIAL We W

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY COUNCIL/REASSESSMENT

2490-1480-3610	Legal Fees	2,000.00	
TOTAL		2,000.00	

TOTAL REASSESSMENT REQUESTS \$ 100,782.00

REASSESSMENT 1999

COUNTY ASSESSOR

APPROVED

2492-1090-3930	Contract Employee	25,000.00	
2492-1090-2600	Office Supplies	2,000.00	
2492-1090-3370	Computer Hardware	5,000.00	
2492-1090-1130-2492	Land Commission	15,015.00	
2492-1090-1900	FICA	3,062.00	
TOTAL		50,077.00	

TOTAL REASSESSMENT 1999 REQUESTS \$ 50,077.00


LATE TRANSFER

COUNTY COMMISSIONERS

FROM: 1300-1180	Board of Review	800.00
TO: 1300-3310	Training	800.00

SUPERIOR COURT

FROM: 1370-1870	Senior Judge	1,200.00
TO: 1370-3940	Public Defender Secretary Expenses	1,200.00



 SIGNATURE OF COUNCILMEMBER(S)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JANUARY 3, 1996**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

COUNTY CLERK

APPROVED

1010-1650	Deputy Clerk	17,051.00	
1010-1900	FICA	1,305.00	
1010-1910	PERF	1,024.00	
1010-1920	Insurance	44.00	
TOTAL		19,424.00	

SHERIFF

APPROVED

1050-11300101	Salary	29,488.00	
1050-11300102	Salary	29,488.00	
1050-11300103	Salary	29,488.00	
1050-1900	FICA	6,768.00	
1050-1920	Insurance	22,634.00	
1050-1911	Retirement	6,193.00	
TOTAL		124,059.00	

SHERIFF

APPROVED

1050-11300104	Salary	29,488.00	
1050-1900	FICA	2,256.00	
1050-1911	Retirement	2,065.00	
1050-1920	Insurance	7,544.00	
TOTAL		41,353.00	

PROSECUTOR

APPROVED

1080-1030	Deputy Kelli Ulrich	3,276.00	
TOTAL		3,276.00	

INITIAL _____



APPROPRIATION ORDINANCE
 JANUARY 3, 1996

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1190	Real Estate Deputy	16,557.00	- 0 -
1150-1900	FICA	1,270.00	- 0 -
1150-1910	PERF	1,035.00	- 0 -
1150-1920	Insurance	7,000.00	- 0 -
1150-3410	Printing	2,300.00	2300 ⁰⁰
1150-4220	Office Machines	1,000.00	1000 ⁰⁰
TOTAL		29,162.00	<i>[Signature]</i>

UNION ASSESSOR

APPROVED

1170-1990	Extra Help	440.00	
1170-1900	FICA	33.00	
1170-1910	PERF	7.00	
TOTAL		480.00	<i>[Signature]</i>

COUNTY COMMISSIONERS

APPROVED

1300-3841	Daylight Sewer Project	540,000.00	540,000 ⁰⁰
TOTAL		540,000.00	<i>[Signature]</i>

SUPERIOR COURT

APPROVED

1370-1670	Public Defender	300.00	
1370-1730	Public Defender	2,521.00	
1370-3940	Public Defender Sec. Expense	1,200.00	
TOTAL		4,021.00	<i>[Signature]</i>

TOTAL GENERAL FUND REQUESTS \$ 761,775.00

CCD FUNDS

SHERIFF

APPROVED

2031-1050-4230	Motor Vehicles	130,000.00	
2031-1050-4250	Misc. Equip.	10,000.00	
TOTAL		140,000.00	<i>[Signature]</i>

SHERIFF-JAIL

APPROVED

2031-1051-2200	Jail Expense	50,000.00	
TOTAL		50,000.00	<i>[Signature]</i>

INITIAL *[Signature]*

COUNTY ASSESSOR

APPROVED

2031-1090-3371	Computer Hardware	4,000.00	<i>[Signature]</i>
2031-1090-3372	Computer Software	5,000.00	
TOTAL		9,000.00	

BURDETTE PARK

APPROVED

2031-1450-3371	Computer Hardware	6,000.00	<i>[Signature]</i>
2031-1450-3372	Computer Software	14,000.00	
TOTAL		20,000.00	

TOTAL CCD FUND REQUESTS \$ 219,000.00

REASSESSMENT

COUNTY AUDITOR/REASSESSMENT

APPROVED

2490-1020-1900	FICA	77.00	<i>[Signature]</i>
2490-1020-1990	Extra Help	1,000.00	
TOTAL		1,077.00	

COUNTY ASSESSOR/REASSESSMENT

APPROVED

2490-1090-1990	Extra Help	994.00	<i>[Signature]</i>
2490-1090-1900	FICA	84.00	
2490-1090-3130	Travel	250.00	
TOTAL		1,328.00	

CENTER TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

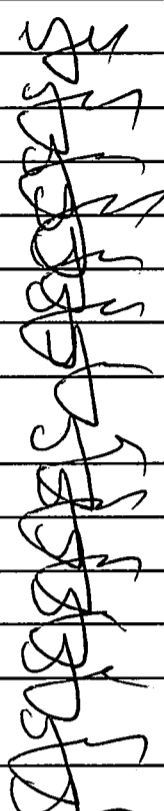
2490-1110-1990	Extra Help	17,000.00	<i>[Signature]</i>
2490-1110-1930	Unemployment	1,046.00	
2490-1110-1900	FICA	1,600.00	
2490-1110-2600	Office Supplies	402.00	
2490-1110-2610	Copy Machine	500.00	
2490-1110-3130	Travel	110.00	
2490-1110-3370	Computer	869.00	
2490-1110-3410	Printing	335.00	
2490-1110-3520	Equipment Repair	292.00	
TOTAL		22,154.00	

INITIAL *[Signature]*

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

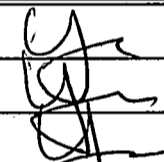
KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1130-1120	Coordinator I	5,036.00	
2490-1130-1130	Coordinator II	22,162.00	
2490-1130-1900	FICA	3,497.00	
2490-1130-1910	PERF	3,348.00	
2490-1130-1920	Insurance	9,066.00	
2490-1130-1930	Unemployment	1,059.00	
2490-1130-1990	Extra Help	3,468.00	
2490-1130-2600	Office Supplies	500.00	
2490-1130-2710	Color Film	1,174.00	
2490-1130-3130	Travel	1,708.00	
2490-1130-3310	Training	1,700.00	
2490-1130-3410	Printing	5,452.00	
2490-1130-4220	Office Machines	100.00	
TOTAL		58,270.00	

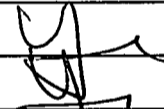
PERRY TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1140-1990	Extra Help	1,456.00	
2490-1140-1900	FICA	110.00	
TOTAL		1,566.00	

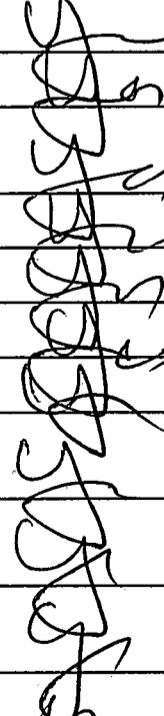
PIGEON TOWNSHIP ASSESSOR/REASSESSMENT


APPROVED

2490-1150-1930	Unemployment	1,313.00	
TOTAL		1,313.00	

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1160-1900	FICA	759.00	
2490-1160-1990	Extra Help	4,929.00	
2490-1160-2600	Office Supplies	2,625.00	
2490-1160-2700	Other Supplies	1,161.00	
2490-1160-3130	Travel Mileage	1,483.00	
2490-1160-3310	Training	450.00	
2490-1160-3370	Computer	264.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
2490-1160-3700	Other Contractual	250.00	
2490-1160-3930	Other Contractual	153.00	
TOTAL		13,074.00	

INITIAL 

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY COUNCIL/REASSESSMENT

2490-1480-3610	Legal Fees	2,000.00	<i>[Signature]</i>
TOTAL		2,000.00	

TOTAL REASSESSMENT REQUESTS \$ 100,782.00

REASSESSMENT 1999

COUNTY ASSESSOR

APPROVED

2492-1090-3930	Contract Employee	25,000.00	<i>[Signature]</i>
2492-1090-2600	Office Supplies	2,000.00	
2492-1090-3370	Computer Hardware	5,000.00	
2492-1090-1130-2492	Land Commission	15,015.00	
2492-1090-1900	FICA	3,062.00	
TOTAL		50,077.00	

TOTAL REASSESSMENT 1999 REQUESTS \$ 50,077.00

LATE TRANSFER

COUNTY COMMISSIONERS

FROM:	1300-1180	Board of Review	800.00
TO:	1300-3310	Training	800.00
			<i>[Signature]</i>

SUPERIOR COURT

FROM:	1370-1870	Senior Judge	1,200.00
TO:	1370-3940	Public Defender Secretary Expenses	1,200.00
			<i>[Signature]</i>

[Signature]

 SIGNATURE OF COUNCILMEMBER(S)

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JANUARY 3, 1996**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

COUNTY CLERK

APPROVED

1010-1650	Deputy Clerk	17,051.00	<i>yes</i>
1010-1900	FICA	1,305.00	<i>yes</i>
1010-1910	PERF	1,024.00	<i>yes</i>
1010-1920	Insurance	44.00	<i>yes</i>
TOTAL		19,424.00	<i>yes</i>

SHERIFF

APPROVED

1050-11300101	Salary	29,488.00	
1050-11300102	Salary	29,488.00	
1050-11300103	Salary	29,488.00	
1050-1900	FICA	6,768.00	
1050-1920	Insurance	22,634.00	
1050-1911	Retirement	6,193.00	
TOTAL		124,059.00	<i>yes</i>

SHERIFF

APPROVED

1050-11300104	Salary	29,488.00	
1050-1900	FICA	2,256.00	
1050-1911	Retirement	2,065.00	
1050-1920	Insurance	7,544.00	
TOTAL		41,353.00	<i>yes</i>

PROSECUTOR

APPROVED

1080-1030	Deputy Kelli Ulrich	3,276.00	
TOTAL		3,276.00	<i>yes</i>

INITIAL EB

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1190	Real Estate Deputy	16,557.00	0
1150-1900	FICA	1,270.00	0
1150-1910	PERF	1,035.00	0
1150-1920	Insurance	7,000.00	0
1150-3410	Printing	2,300.00	yes
1150-4220	Office Machines	1,000.00	yes
TOTAL		29,162.00	

UNION ASSESSOR

APPROVED

1170-1990	Extra Help	440.00	
1170-1900	FICA	33.00	
1170-1910	PERF	7.00	
TOTAL		480.00	0

COUNTY COMMISSIONERS

APPROVED

1300-3841	Daylight Sewer Project	540,000.00	
TOTAL		540,000.00	\$ 75,000

SUPERIOR COURT

APPROVED

1370-1670	Public Defender	300.00	
1370-1730	Public Defender	2,521.00	
1370-3940	Public Defender Sec. Expense	1,200.00	
TOTAL		4,021.00	yes

TOTAL GENERAL FUND REQUESTS \$ 761,775.00

CCD FUNDS

SHERIFF

APPROVED

2031-1050-4230	Motor Vehicles	130,000.00	
2031-1050-4250	Misc. Equip.	10,000.00	
TOTAL		140,000.00	yes

SHERIFF-JAIL

APPROVED

2031-1051-2200	Jail Expense	50,000.00	
TOTAL		50,000.00	yes

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY ASSESSOR

APPROVED

2031-1090-3371	Computer Hardware	4,000.00	
2031-1090-3372	Computer Software	5,000.00	
TOTAL		9,000.00	<i>yes</i>

BURDETTE PARK

APPROVED

2031-1450-3371	Computer Hardware	6,000.00	
2031-1450-3372	Computer Software	14,000.00	
TOTAL		20,000.00	<i>yes</i>

TOTAL CCD FUND REQUESTS \$ 219,000.00

REASSESSMENT

COUNTY AUDITOR/REASSESSMENT

APPROVED

2490-1020-1900	FICA	77.00	
2490-1020-1990	Extra Help	1,000.00	
TOTAL		1,077.00	<i>yes</i>

COUNTY ASSESSOR/REASSESSMENT

APPROVED

2490-1090-1990	Extra Help	994.00	
2490-1090-1900	FICA	84.00	
2490-1090-3130	Travel	250.00	
TOTAL		1,328.00	<i>yes</i>

CENTER TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1110-1990	Extra Help	17,000.00	
2490-1110-1930	Unemployment	1,046.00	
2490-1110-1900	FICA	1,600.00	
2490-1110-2600	Office Supplies	402.00	
2490-1110-2610	Copy Machine	500.00	
2490-1110-3130	Travel	110.00	
2490-1110-3370	Computer	869.00	
2490-1110-3410	Printing	335.00	
2490-1110-3520	Equipment Repair	292.00	
TOTAL		22,154.00	<i>yes</i>

INITIAL E.S.

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1130-1120	Coordinator I	5,036.00	
2490-1130-1130	Coordinator II	22,162.00	
2490-1130-1900	FICA	3,497.00	
2490-1130-1910	PERF	3,348.00	
2490-1130-1920	Insurance	9,066.00	
2490-1130-1930	Unemployment	1,059.00	
2490-1130-1990	Extra Help	3,468.00	
2490-1130-2600	Office Supplies	500.00	
2490-1130-2710	Color Film	1,174.00	
2490-1130-3130	Travel	1,708.00	
2490-1130-3310	Training	1,700.00	
2490-1130-3410	Printing	5,452.00	
2490-1130-4220	Office Machines	100.00	
TOTAL		58,270.00	<i>yes</i>

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1140-1990	Extra Help	1,456.00	
2490-1140-1900	FICA	110.00	
TOTAL		1,566.00	<i>yes</i>

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1150-1930	Unemployment	1,313.00	
TOTAL		1,313.00	<i>yes</i>

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

2490-1160-1900	FICA	759.00	
2490-1160-1990	Extra Help	4,929.00	
2490-1160-2600	Office Supplies	2,625.00	
2490-1160-2700	Other Supplies	1,161.00	
2490-1160-3130	Travel Mileage	1,483.00	
2490-1160-3310	Training	450.00	
2490-1160-3370	Computer	264.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
2490-1160-3700	Other Contractual	250.00	
2490-1160-3930	Other Contractual	153.00	
TOTAL		13,074.00	<i>yes</i>

INITIAL EB

APPROPRIATION ORDINANCE
 JANUARY 3, 1996

COUNTY COUNCIL/REASSESSMENT

2490-1480-3610	Legal Fees	2,000.00	
TOTAL		2,000.00	<i>yes</i>

TOTAL REASSESSMENT REQUESTS \$ 100,782.00

REASSESSMENT 1999

COUNTY ASSESSOR

APPROVED

2492-1090-3930	Contract Employee	25,000.00	
2492-1090-2600	Office Supplies	2,000.00	
2492-1090-3370	Computer Hardware	5,000.00	
2492-1090-1130-2492	Land Commission	15,015.00	
2492-1090-1900	FICA	3,062.00	
TOTAL		50,077.00	<i>yes</i>

TOTAL REASSESSMENT 1999 REQUESTS \$ 50,077.00

LATE TRANSFER

COUNTY COMMISSIONERS

FROM:	1300-1180	Board of Review	800.00
TO:	1300-3310	Training	800.00

SUPERIOR COURT

FROM:	1370-1870	Senior Judge	1,200.00
TO:	1370-3940	Public Defender Secretary Expenses	1,200.00

Elwin E. Bassemir

 SIGNATURE OF COUNCILMEMBER(S)

FAX TRANSMISSION

JANUARY 17, 1996

TO: EVANSVILLE COURIER AND PRESS
ATTENTION: PAT

FROM: B.J. FARRELL
COUNTY AUDITOR'S OFFICE

RE: LEGAL AD FOR PAPER

AS ALWAYS, I APPRECIATE YOUR HELP AND THANK YOU FOR YOUR ASSISTANCE. IF YOU HAVE ANY PROBLEMS OR QUESTIONS PLEASE CALL ME AT 435-5357.

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Vanderburgh County, Indiana that the proper legal officers of the Vanderburgh County Council, at their regular meeting place in Room 301 of the Civic Center Complex, Evansville, Indiana at 3:30 p.m. on the 7th day of February, 1996 will consider the following additional appropriations.

GENERAL	176,563.00
CCD	9,000.00
HIGHWAY	6,208.00
TOTAL FUNDS	191,771.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made with fifteen (15) days of receipt of a Certified Copy of the action taken.

SUZANNE CROUCH, AUDITOR
VANDERBURGH COUNTY, INDIANA
(Courier & Press January 22, 1996)

AGENDA

VANDERBURGH COUNTY COUNCIL
FEBRUARY 7, 1996
3:30 P.M.
ROOM 301

- 1) OPENING OF MEETING
- 2) ATTENDANCE ROLL CALL
- 3) PLEDGE OF ALLEGIANCE
- 4) APPROVAL OF MINUTES (JANUARY 3, 1996)
- 5) APPROPRIATION ORDINANCE:
(A) SHERIFF (D) COUNTY HIGHWAY
(B) PIGEON TOWNSHIP ASSESSOR (E) COMMISSIONERS*
(C) COMMUNITY CORRECTIONS
- 6) TRANSFERS:
(A) TREASURER (C) SUPERIOR COURT
(B) RECORDER
- 7) PART TIME SALARY REQUEST:
(A) COUNTY ASSESSOR (C) KNIGHT ASSESSOR
(B) PERRY ASSESSOR
- 8) AMENDMENT TO SALARY ORDINANCE:
(A) PIGEON ASSESSOR (E) COUNTY ASSESSOR
(B) COMMUNITY CORRECTIONS (F) PERRY ASSESSOR
(C) COUNTY HIGHWAY (G) KNIGHT TOWNSHIP
(D) SUPERIOR COURT
- 9) APPROVAL OF AMENDED 1996 SALARY ORDINANCE
- 10) OLD BUSINESS:
(A) BURDETTE PARK APPOINTMENT
- 11) NEW BUSINESS:
(A) NEW BOND ORDINANCE -- REFUNDING OF VANDERBURGH COUNTY
SPECIAL TAX REVENUE BONDS OF 1989.
- 12) ADJOURNMENT

PERSONNEL & FINANCE MEETING
JANUARY 31, 1996
3:30 P.M.
ROOM 301

* CCD FUND REQUEST

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VANDERBURGH COUNTY COUNCIL

FEBRUARY 7, 1996

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MINUTES

VANDERBURGH COUNTY COUNCIL

FEBRUARY 7, 1996

The Vanderburgh County Council met in session this 7th day of February 1996 in room 301 of the Civic Center Complex. The meeting was officially opened by Chief Deputy Steve Woodall of the Vanderburgh County Sheriff's Department at 3:38 p.m.

The Council meeting was officially opened with President Bettye Lou Jerrel presiding.

Roll call was taken for attendance:

Councilmember Hoy:	Here
Councilmember Raben:	Present
Councilmember Wortman:	Here
President Jerrel:	Present
Councilmember Bassemier:	Present
Councilmember Sutton:	Here
Councilmember Jones:	Here

APPROVAL OF MINUTES

President Jerrel: Item #4 is approval of the minutes and I would like to also add the December 20, special meeting minutes which you have received also. I would like a motion regarding those two sets of minutes.

Councilmember Wortman: So moved.

Councilmember Raben: Second.

Councilmember Hoy: I would like to add one correction to the January 3, and that is on page, the very last page, it refers to me as President Hoy and by that time I was not.

President Jerrel: We don't want to neglect the flag so after the approval of the minutes we need the Pledge of Allegiance. Are there any other corrections? Hearing none, all of those in favor please signify by raising their right hand. Opposed, same sign. Motion unanimously approved. I would like for you to now rise.

Pledge of Allegiance was given.

President Jerrel: You have in your packets a financial report and in addition to the financial report there is a research, the last one, that represents a review of all of the past additional appropriations that we have historically done. I am referring to those that we can not set an exact amount for such as Patient and Inmate Care and what they typically have to come back for. You might want to put that in your thinking when you look at the available money.

RIVERBOAT REVENUES

President Jerrel: At this time I would like to ask you all a question. Because we have talked about the Riverboat money that we are receiving and we have all talked about various uses but in order to do that I would like something more formal from you. If we could have a motion to instruct the Auditor to keep that in a segregated account with the interest so that it doesn't, until such time as some decisions...

Councilmember Wortman: Madame Chairman, I would like to make a motion to that effect. I move the County's share of the River Boat money be placed into a segregated account and all interest earned by this money be kept in this segregated account.

Councilmember Hoy: I will second it.

President Jerrel: You have heard the motion and is there any discussion? Hearing none, all of those in favor, please signify by raising your hand. Opposed, same sign.

NEW BUSINESS

A) NEW BOND ORDINANCE -- REFUNDING OF VANDERBURGH COUNTY SPECIAL TAX REVENUE BONDS OF 1989

President Jerrel: With the permission of Council we do have under new business, some individuals that are here from out of town and do need to return and we have a number of items on our agenda so with your permission I would like to have Mr. Rhodes and Mr. Meno introduce their guests, come forward and discuss with us the proposal.

Stu Rhodes: Thank you, Madame President. I am Stu Rhodes with Traub and Company and Steve Meno is here with me also and Don Kaiser with Dane Bosworth Incorporated. You have before you and I believe that Mr. Harrison is going to explain. The ordinance that is before you which would be an ordinance to refinance the bridge bonds. You had set a target for a \$40,000.00 annual savings on the aggregate and that target is reachable now because interest rates have come down to that level. So this will be a \$40,000.00 free up of COIT funds on an annual average basis, and so Mr. Harrison, if you would go through the ordinance?

County Attorney Joe Harrison, Jr.: I believe the councilmen have a copy of the ordinance that was distributed to you last Wednesday. Do all of you have a copy of the ordinance? It is basically the same ordinance that appeared before you in 1994 and 1995 and now this year. Back in 1994, you authorized the refunding, refinancing of the 1989 bonds with the caveat that the bonds would only be sold and the issuance would only take place if there was a savings of to the County of \$40,000.00, at least \$40,000.00 a year. Last year, we came back again and said we were not at \$40,000.00 but we are \$20,000.00 to \$30,000.00, would you want to reconsider and the sentiment of the County Council was not to do that and let's just wait and see if we ever get the \$40,000.00 then we will come back. They are back today and this ordinance would also have to be approved by the Commissioners. They have to sign off as well and it is my understanding that the savings will be close to several hundred thousand dollars over a period of time.

Steve Meno: It will be over a half a million dollars net actual cost that you'll save and realize every year because this issue goes out to 2010 so the next 15 years you will realize that savings every year so that will free up, as Stu said, the EDIT, the COIT dollars that you presently have to allocate or appropriate for this purpose.

VANDEBURGH COUNTY COUNCIL
MINUTES
FEBRUARY 7, 1996

3

County Attorney Joe Harrison, Jr.: As a part of this bond issuance, there will be a formal refunding issue that looks something like what I have in my hand here and this will be, it will have a maturity schedule, revised maturity schedule, and will be available for purchase by the public if they desire to buy these bonds. Also, as a part of the ordinance, there is an escrow agreement where the escrow trustee is Old National Bank.

Stu Rhodes: That will continue.

County Attorney Joe Harrison, Jr.: There is a bond purchase agreement and a continuing disclosure undertaking agreement that is also part of the issuance. I don't know what the balance is at this time. Steve, do you know what the outstanding balance is? Is it around nine million?

Steve Meno: Right now it is 8.9 million. We started with 10 million in 1989 and some principle has already been advertised. Just like with any mortgage, you don't really do so much principle in the early years, that comes in the later part of the bond issue. We are not extending anything, we are just changing and lowering the payments. It pays off at the same time period, it is just a reduction of annual payments.

County Attorney Joe Harrison, Jr.: It is merely a refinancing like the mortgage on your home. We are not extending the life of the bond. At some point, would it be possible to submit to the councilmen a copy of the issue that you will be providing?

Stu Rhodes: We would be happy to mail to each of the councilmen a copy of the POS. We hope to bring it to market within the next two to three weeks, once the OS is completed and printed. We will be sure and have the financial advisors to send each of you a copy of that.

County Attorney Joe Harrison, Jr.: As a part...

Stu Rhodes: Again...

County Attorney Joe Harrison, Jr.: I'm sorry, go ahead.

Stu Rhodes: I'm sorry, Joe. If you have anyone that you are acquainted with that wants to purchase some of the bonds, let us know and we will give those priority order.

County Attorney Joe Harrison, Jr.: As a part of this ordinance consideration by the Council this was listed as a public hearing today and there was an advertisement placed in the Evansville Courier and Press on the 25 of January, conforming with Indiana law with regard to the possible vote on this bond ordinance. If there is anyone from the public, they are to, they should address this matter right now if they wish to. Otherwise, Madame Chairman, it will be up to the Council.

President Jerrel: Is there anyone that does want to speak to this bond refinancing?

Councilmember Wortman: Madame Chairman, the only thing I can say is that patience paid off.

President Jerrel: It did, half a million bucks.

Steve Meno: We would like to commend you for the fortitude. When we talked to you last year and apprised you as to what it was, you had the tenacity and the foresight to wait until the rates got lower and now that is exactly where we are at.

Councilmember Hoy: I have a question. This is the third time this has come in front of me since I was elected, and correct me if I am incorrect, Steve, I think that in my first year on Council and Mr. Jones and Mr. Bassemier's first year, we could have saved forty percent then and decided not to, so we are back up to that point, and hindsight is wonderful, but we could have been saving

the half a million each year for several years.

Stu Rhodes: Each year - \$40,000.00 each year but a half a million over the life...

Councilmember Hoy: Yeah, a half a million over the life, but it is unfortunate that we didn't do that a few years ago. You were looking for a motion, ma'am?

President Jerrel: Yes.

Councilmember Hoy: So moved, that we approve this.

President Jerrel: And that is the language that appears on the bond ordinance, the whereas. Is there a second?

Councilmember Wortman: Second.

President Jerrel: Any discussion?

Councilmember Sutton: Just one question, Mr. Rhodes. One of the issues that we talked about last time is the effect of our rating, and wondering if that will in any way have any impact upon our Standard and Poor or Moody's rating?

Stu Rhodes: Absolutely. As you recall, some years ago, in 1994, when we were looking at this, Moody's actually downgraded the county from what it presently had and anytime you lower your debt burden, which is what you're doing, by reducing your payments, that is a positive to the rating agencies. So, that will benefit you in this refinancing, plus any new bonding that the county would do from here after. They would look at you in a light now because now as they look at your dependency on your COIT revenues, you have more capacity than before doing this. So, it is very favorably, by doing this financing it will help you get upgraded back up to where you were before.

President Jerrel: Any other questions? Hearing none, I call for the vote. All of those in favor, please signify by raising your hand. Opposed, same sign. Motion unanimously approved.

Stu Rhodes: Thank you ma'am.

Steve Meno: Thank you.

APPROPRIATION ORDINANCE

A) **SHERIFF**

President Jerrel: Let's go back to the agenda and the first item under the appropriation ordinance, Item A, the Sheriff's Department.

Councilmember Bassemier: I would like to make a motion that we approve 1050-12101050 Payment Officer for \$1,077.00 also 1050-12101050 for Payment Officer for \$1,077.00 for a total amount of \$2,154.00.

President Jerrel: Is there a second to that motion?

Councilmember Wortman: Second.

President Jerrel: Any discussion? Hearing none, all of those in favor please signify by raising your right hand. All opposed, same sign. Motion unanimously approved.

Councilmember Hoy: Madame Chair, I have a question that I want to ask our Auditor before we go further. On your first page here, you have an unappropriated balance in the General Fund of \$1,991,000.00. Okay, that backs up what I said to Council last month, in 1994, I remind you, that we came into the year with less than half a million. So, it just increases my good feeling about how well this Council works. Thank you.

B) PIGEON TOWNSHIP ASSESSOR

President Jerrel: The next item is the Pigeon Township Assessor.

Councilmember Wortman: Pigeon Township Assessor line item 1150-1990 to be set in at \$4,260.00.

President Jerrel: Is there a second?

Councilmember Jones: Second.

President Jerrel: Any discussion? Hearing none, all in favor signify by raising your hand. Opposed, same sign. Motion unanimously approved.

C) COMMUNITY CORRECTIONS

President Jerrel: The next item on the agenda is the Community Corrections, we have both a liaison to the Courts and a liaison to the Community Corrections. So, we have a kind of double barrel attack on this side. Before any motions are made, I would like to thank both Council members Bassemier and Jones for working and to try and talk to various people to come to some sort of an agreement at least among the operators of the facilities as to a way to make this work. I would like to at this time have some discussion so that we can proceed.

Councilmember Bassemier: Go ahead, Mr. Jones, I pass to you and then I would like to have it back.

Councilmember Jones: I had an opportunity to talk to at least two of the Commissioners, this has been a long drawn out process. Basically, what I talked to them about this afternoon was to just come to some kind of resolution on the uniforms. I am not exactly sure that the figures that I have here, with what we are actually going to have to fund, are exactly true. But, I have their reassurance that they have talked with Mr. Whobrey from the teamsters, and they are real close to getting everything ironed of all of the concerns that council had brought to their attention. I am not going to get excited about that until I actually see it in writing. What I will do today is to make an attempt, I have went through here, after talking with Mr. Howerton, Judge Young and Karen, to put or formalize some kind of motion here. So, I will go ahead and get started with line item 1361-...

Councilmember Bassemier: I am sorry, I thought that we were going to discuss it first before we have a motion.

President Jerrel: That is alright, it doesn't make any difference.

Councilmember Bassemier: Fine.

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Councilmember Jones: You didn't say when you wanted me...

Councilmember Bassemier: Yes, but I want to be on fair playing ground here. I also talked with Mr. Howerton today and also Mr. Whobrey with the Teamsters. As Mr. Jones said, this has really been a problem with me and I know there are some changes to be made in the contract and it contradicts the other contracts. In the contract with the Community Corrections, it says with Council approval before it is a ratified contract. Of course, there are pros and cons on that and my problem with it is that I would like to see these changes in writing before I approve any of this. It scares me to approve it. I am going to take Mr. Whobrey's word that there are going to be some changes. I don't want to cut - here is what Mr. Whobrey told me. He said that if we cut out everything, he would just like to have the uniforms. If we would cut out, he would like to have the uniforms and then he would be happy. But I am getting a different figure because the \$24,072.00 is for 34 employees and actually under the General Fund it only covers 19 employees which would save \$13,452.00. I would like to pass that on to Mr. Jones and also the first seven, and I know that after talking with Mr. Jones just a few minutes ago, him and I, that there has to be some changes at the top with the first seven. Instead of the \$467.00, that change has to be \$367.00 under that Salary Ordinance. So, Mr. Jones, I will give it back to you and let you make the motion. I think that you are going to make the motion of the first seven, the "Z" to do away with and I think that you are going to approve that Uniforms and then we will have to make out the rest. I will let you make that motion.

Councilmember Hoy: I have another comment Madame President, if I may? I am on the Advisory Board of Community Correction and met with Mr. Whobrey and in fact yesterday met with Mr. Howerton and Mr. Whobrey. There is one thing that I want to clarify, if you look at page one in your employee book, the question has arisen as to whether or not we can vote different conditions other than what is in this book and that is covered on page one. I would like to read it into the record:

These policies and procedures apply to all Vanderburgh County employees except, when in conflict with special employment conditions by the appropriate authorities such as, collective bargaining agreements.

President Jerrel: That raises another point. I haven't sent this letter but I would like to get all of your feelings on this. I have drafted the first part of it and it just says that as you begin to negotiate contracts for employee groups and services, it is important for County Council to be aware of the fiscal impact. I haven't finished the letter but I would like your permission to send it to the Commissioners so that before anything is finalized, if that...?

Councilmember Hoy: Would you like a motion to that?

President Jerrel: I would love one.

Councilmember Hoy: So moved.

Councilmember Jones: Second.

President Jerrel: Thank you. Is everyone in favor of that? Please raise your hand.

Councilmember Bassemier: Yeah, get it over there.

President Jerrel: Thank you and that is all we ask. That keeps us in compliance with the existing policy and excuse me, Councilman Jones, it is yours.

Councilmember Jones: Well, making those necessary corrections, and I have a different total here so I will go ahead and get started here with 1361-1160 should be \$367.00; 1361-1170 should be

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zero; 1361-1220 should be \$393.00; 1361-1620 should be \$356.00; 1361-1310 should be \$367.00 instead of \$467.00; 1361-1350 should be zero; 1361-1400 should be \$367.00; 1361-1410 through 1361-1530 all zero. Uniforms, line item 1361-1750 should read \$13,452.00. Line item 1361-1850/Overtime and Holiday pay should be zero and 1361-1900/FICA should be zero; 1361-1910 should be zero. Line item 1361-1950/Teamster Education Training Fund should be \$3,183.00 for a grand total of \$18,485.00. I would like to put that in the form of a motion.

President Jerrel: Is there a second?

Councilmember Bassemier: I would like to second that since we worked on that. But, I would like to add to the minutes, if it is alright with Mr. Jones, on that \$13,452.00 that is for the nineteen employees that are kept under the General Fund and I would like to second that.

President Jerrel: Well, let's, first of all we need to, if that is an amendment to Mr. Jones motion he has to agree to that.

Councilmember Bassemier: Would you agree to that?

Councilmember Jones: What I would really like to do at this point is to leave the motion as is because I know that next month, once we get verification from the Commissioners, that we are going to have to go back and amend this again. I am not exactly sure that the figures that I gave today are exactly right. Because, Sandie, after talking with you with the different classifications, I may be off a couple of hundred dollars. Judge, that is why I made the modification where it said \$100.00. So, I am just going to put it in at zero right now. In addition, I wanted to say one other thing. I have talked with the Judge and also Mr. Howerton, and also the Commissioners and know in talking with members of this Council, the consensus of the group is that if we are using user fees now to fund a large portion of the Community Corrections, are we would like to continue to do so. We want to make a minimal impact on, or at least the minimal fiscal impact on what we take out of the General Fund for Community Corrections and I have asked the Judge and Harris as well as the Commissioners to consider an increase in the user fee or if they have people out there in the Safe House, that they kick in more money instead of asking the taxpayers to do that. So, with that Ed, if that is alright with you, I would like to leave the motion as is.

President Jerrel: Mr. Bassemier, is that okay with you?

Councilmember Bassemier: That would be okay, but I might have to come back if it is not clear.

President Jerrel: Now, wait a minute, we have the motion on the floor and a second and we are now ready for discussion. So if you would please, you are someone that we have been talking about.

Judge Young: Richard Young, Vanderburgh Circuit Court Judge. I just wanted to make a clarification Councilman Jones, we did talk this about out in the hallway here just briefly, and it would certainly be ideal if we could come up with some additional user fees to take care of some of this. I also told you that we don't have those user fees at this time to do that and we are pretty much maxing out on the fees that we can charge these people. We are lucky to collect what we collect now without going overboard in our collection tactics. So I want to make sure that this is not a condition of approving this money today, that we come back later on and fund the rest of them with user fees. I can't give you a promise that we would be able to find that money.

Councilmember Jones: I fully understand that and I guess I am saying and what I got out of our conversation is that we are or would be willing to approach the Commissioners about increasing the user fee and that we want to make as minimal a financial impact as possible on the General Fund of what we have right now. We don't want to see that increase a great deal.

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Judge Young: I don't either but I just want to make sure that if you are saying that we will give you this money now that you could come back later on and pick up the rest of it in user fees. I can't agree that we would have that money in the future.

Councilmember Jones: Judge, I am not asking you to do that. The only thing that I am asking is that we will probably ask you to max your user fees, to make sure that you don't have any user fees before we are willing to give you more money from the General Fund.

Judge Young: That is fair enough.

President Jerrel: Is there anybody else?

Councilmember Bassemier: Judge, I am going to vote in favor of this and the reason for this is I hope in that contract that the employees out there at your Safe House can not bid county wide and this is why I am voting in favor of this. I am hoping that the Commissioners, I just would like to keep. I want your people to stay at Community Corrections and I do not want them to bid county wide and I hope that they work that out in their contract.

Judge Young: Well, my understanding is that they are discussing that and it is beyond my realm here and I really don't know what the status of that discussion is, but..

President Jerrel: Anyone else have anything?

Councilmember Hoy: The last time that I, whenever there were supposed to be three of us but weren't and yesterday I chose to be there by myself. Both of those times, Mr. Whobrey has agreed to the same thing that the Teamsters do with the school system. It is agreeable that nobody who is convicted of a certain crime such as, child molestation or something like that, will be placed at Burdette Park or the Auditorium or any place where children would be present and that is the same agreement that he has with the City. I would say that, Mr. Whobrey is not here and I would not want to speak for him, but that is my understanding as to where they are at this point.

Councilmember Bassemier: I didn't want to bring up why but that was my main reason all along and I fought it hard and I just want it in the minutes.

Councilmember Hoy: Well, Whobrey has been in agreement with those two conditions...

Councilmember Bassemier: He told me today that he is working on that and he has agreed to that.

Councilmember Hoy: Yes, he has. He has been in agreement with that Council member Bassemier for about three or four months, because that is the way he deals with the school system.

Councilmember Bassemier: The last time I talked with him and Mr. Howerton was in the room and Sandie was in the room, he did not agree to this and now he is agreeing to it. He told me that today, okay?

Councilmember Hoy: Okay, well we have had a bunch of conversations.

President Jerrel: I want to say something to you, and maybe I am not on the same wavelengths with the rest of the Councilmen, but then again maybe I am and we are not telling it to you right. We are not trying to expand the Community Corrections program-

Judge Young: I am not either.

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President Jerrel: We are trying to downsize it and in the sense at the grants from the DO, I mean if the Department of Corrections grants are not forthcoming, how do you...?

Judge Young: You mean at their existing level?

President Jerrel: Yes.

Judge Young: Well, then we have a real problem.

President Jerrel: Well, we are not, I think that, don't let me speak for anybody else, but I am looking at this as a, this is not going to be a total assumption of all costs by the General Fund which were previously funded by user fees and grants.

Judge Young: Right, that's true.

President Jerrel: You're not?

Judge Young: I don't anticipate the grants being reduced and I don't anticipate user fees being reduced and again I don't anticipate them increasing significantly either.

President Jerrel: What I am saying is that I don't think that the Council had ever intended to absorb a large amount of budget expenditures for an increasing number of employees. For instance, what we are seeing is half-time employees are being made full-time. We are increasing the number of full-time employees and I think that at some point we are trying to get the message across that we are not expanding outside what our current General Fund...

Judge Young: I think that I have told you over the past several years anyway that I would not come back and ask the Council for any additional General Fund money to operate the Community Correction program and I have not done that. This money that we are talking about today is a result of the contract negotiated between the Commissioners and the Teamsters. I had nothing to do with that, I wish I had, and I wish the Council had more to do with it to. The only reason that we are coming back is because there is no money to fund the contract.

President Jerrel: Okay, so we are all on the same - and I do want to thank Karen for the help that she has given Sandie, her work with everybody. Okay, we do have a motion-

Councilmember Bassemier: Okay, one more thing Bettye, I better make myself clear. I don't want to sound like Mr. Whobrey or certain individuals, he wasn't aware of what some of these individuals might slip through the cracks and when he found out that, he agrees to this and there is no problem.

Councilmember Raben: I simply wanted to make one comment. We still don't have anything in writing. Councilman Jones has been told one thing, Ed has been told another, I have been told another and Mr. Hoy has been told another. There are a lot of different conversations taking place and none of them really match. I am going to act today on good faith. I feel like we are being snookered and feel like we are giving up the only bargaining tool that we have got. Until we get something in writing, who knows what the outcome is going to be. Again, I hope that our actions today will get some response and maybe get the actions that we have wanted all along.

Councilmember Hoy: Madame, I think the thing that bothers me about some of this discussion is that there was indeed an official meeting set about a month ago and I had it on my calendar, there were three of us to be there. I was the only councilman that showed up, a Commissioner showed up and that is when we worked very hard on this issue of where workers could and couldn't work and Mr. Whobrey was very clear in that meeting, the Commissioners were very clear and the ensuing conversations have, that I have had with Community Corrections being a board member,

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at the board as well as with Mr. Howerton and Mr. Whobrey yesterday bore out those same facts and the other comment that I wish to make and I have made this comment several times. We have had something laid on our desks that we are not entirely happy with and it is another mandate laid on our desks, but the Council, the Commissioners do make the contracts and we do not and the motion that I made earlier about sending a letter to them so that we are participants in this discussion is tremendously important. We are not the contract makers here and unfortunately we are the funders and that is the position that we are in.

Councilmember Sutton: Is this a different meeting than the one you were referring to last week?

Councilmember Hoy: Same one.

Councilmember Bassemier: Okay, I'd like to add, I want to get off of this, I want to add that I have a twenty-four answering service and anytime there is a meeting, I don't care if it is a meeting and it's two o'clock in the morning or whatever, call me. I will be there, but please let me know about it.

President Jerrel: Well, at any rate-

Councilmember Hoy: I am not the one to make the calls, I'm sorry.

President Jerrel: Council member Jones, we have had a request that you reread 1260.

Councilmember Jones: My dyslexia settled in there, sorry. Line item 1361-1260, I said 1620 and the amount is \$356.00.

President Jerrel: Alright, you have heard motion, the second and the discussion, I will now call for the question. Signify by raising your right hand. All opposed, same sign. Motion carries. Judge, thank you very much. The crux of this problem is that no contract should be issued by any Commissioner without a fiscal impact because that is the only way that is ever going to work.

Judge Young: I agree with that and hope that the lesson has been learned and will work in the future.

Councilmember Sutton: Councilman Hoy, have you set up a follow-up meeting? Councilman Raben I thought that you were going to head that up and I guess since we are going to clarify those last issues and we want to get those things, obviously, in writing rather than just going on the assumption that things will be taken care of. Are we looking to have some type of meeting to shore up those last pending issues that we have touched upon today.

Councilmember Raben: Again, my last conversation with Commissioner Tuley, Alan Kissinger is supposedly working with these agencies and he said that he would notify us when they were ready to sit down and officially work out the differences. I mean, that is still all I can report to you. I placed a call today to Commissioner Tuley and I did not hear back from him prior to this meeting so I assume that is still where he is at. Everything is pending around Mr. Kissinger.

Councilmember Sutton: Well, I will be asking the same question about this time next month, so hopefully, the results will be different and Ed will have gotten a call by then I guess with a meeting.

Councilmember Hoy: I guess what I would like to ask, since there has been an awful lot of confusion concerning this, Madame President if you would designate one of us. Mr. Bassemier, I am not sure who the liaison is...

President Jerrel: Mr. Bassemier is...

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Councilmember Hoy: Mr. Bassemier is?

President Jerrel: Mr. Bassemier is the liaison to the Community Corrections. Mr. Jones is the liaison to the Courts and Mr. Raben just was a volunteer and you are the appointment of the County Commissioners-

Councilmember Hoy: That is correct.

President Jerrel: To the Advisory Board. So, you can't have more than three of you and I don't know how you want to handle this.

Councilmember Hoy: I will be glad to carry the ball on this if you would like for me to. I would take the responsibilities for making the calls and make sure that everybody is called and the meeting gets set.

President Jerrel: That's fine. I noticed that Cindy is in the back of the room. Cindy, Cindy Mayo, worked with Sandie in preparing some guidelines of the articles that were in question, so that I think should help because they now have something in front of them. Okay, let's move onto County Commissioners.

Councilmember Hoy: Excuse me, do you want me to proceed with that, then?

President Jerrel: Yes. If there is going to be any, I mean if it is something that we are going to participate in, I think that it is probably in the Commissioner's court. I think it is their ball game.

Councilmember Hoy: Well, whatever.

President Jerrel: Well, you'll be in touch with the Commissioners.

D) COUNTY HIGHWAY

President Jerrel: The next item is the County Highway and Mr. Wortman you are the liaison.

Councilmember Wortman: County Highway, 2010-1007, 2010-1900, 2010-1910, 2010-1920 be set in at zero and I will discuss that after...

President Jerrel: Is there a second to that motion?

Councilmember Raben: Second.

President Jerrel: Okay, discussion?

Councilmember Wortman: We are going to have a \$400,000.00 cut out there and they are to go ahead and pay her, and we will make the difference, which is justified. When we make the cuts we will include this in there later down the road in July or August or see if we get anymore from the State.

President Jerrel: But there is money to continue paying her in that line item.

Councilmember Jones: Council member Wortman, has that been communicated to Mr. Morphew?

Councilmember Wortman: Could you repeat that, Rick?

Councilmember Jones: Your proposal has been communicated to Mr. Morphew?

Councilmember Wortman: John Stoll.

Councilmember Jones: Okay.

President Jerrel: Any further discussion? Hearing none, all of those in favor, please signify by raising your hand. All opposed, same sign. Motion unanimously approved.

CCD FUND

President Jerrel: Okay, we are now ready for the CCD Fund.

Cindy Mayo: Cindy Mayo, for the County Commissioners. The first item for \$6,000.00 for the sound equipment is something that I did request in December out of CCD. By the time that we received the approval and the money, I could not get a purchase order, so I am now requesting the same thing that I did in December. I will also have to do that for codification, you will see me next month on that. The \$3,000.00 item is for the shelves in the basement that we put the boxes on. Two years ago we got, and started getting, some shelves for down there. What is currently down there, Bennie has had to put, he has shored them up with plywood and different things but they are not safe and it is difficult for him to get boxes down for people and this is just simply to put new shelving down there that is more sturdy and more heavy duty and made to hold the weight of the boxes that go down there.

Councilmember Hoy: Madame President, I make a motion that we set item 2031-1300-4220/Office Machines in at \$6,000.00 and item 2031-1300-4250/Miscellaneous Equipment at \$3,000.00.

Councilmember Bassemier: Second.

President Jerrel: Is there any discussion? Hearing none, all of them in favor, please signify by raising your hand. All opposed, same sign. Motion unanimously approved. Thanks, Cindy.

TRANSFERS

President Jerrel: The next item on the agenda are the transfers.

Councilmember Wortman: If it is alright with the other Councilmembers I'll take the Treasurer, Recorder, Superior Court as listed and we will add Juvenile Court here for 1370-1310/Bailiff for \$3,544.78 to 1370-1312/Bailiff for \$3,544.78 this was a mistake before and it is to be corrected.

(tape change)

President Jerrel: Did you get Mr. Wortman's? Who seconded that?

Councilmember Raben: I seconded it.

President Jerrel: Okay. You have heard the motions, do you have any questions?

Councilmember Jones: I have one and it is with the Juvenile Court. Does that not have to go to job study before we approve that?

President Jerrel: Are you talking about the Superior Court?

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Councilmember Jones: Yes. Well, to equalize the salaries of the people in Juvenile Court.

President Jerrel: Well, as I understand it, he is actually, this is a change from what appeared.

Councilmember Wortman: This is lowering one to bring the other up equalizing the salary.

Councilmember Sutton: Based on what though? I think that is Mr. Jones question. Is it something that is in relation to what we have in our Salary Ordinance or is this something that the Job Study has determined or is this something personal that he decided that he wants to equal that way?

Councilmember Jones: I don't have a problem with the equalization so long as there is a justification with the equalization and I am not sure that it is something that should or should not be reviewed by the Job Study.

Councilmember Wortman: I can't answer that.

President Jerrel: May I have just a minute to find it in the Salary Ordinance?

Councilmember Jones: I don't want to be difficult about this and we are not talking about that much money. But, I don't want to set a precedent here if we are going to hold everybody's feet to the fire to go to these job study reviews then...

Councilmember Raben: I think he is exactly correct. I mean that has been our practice in the past, has it not?

President Jerrel: You will notice on page 16 and 26 they currently have line item 1950 and it is designated in our Salary Ordinance as part-time bailiffs with an 's' and it under one lump sum. It should be listed as part-time and instead it isn't broken out. Do you see what I am saying?

County Council Attorney Joe Harrison, Jr.: 1370?

President Jerrel: Here let me show you. (Inaudible) I will, whatever you wish.

Councilmember Wortman: Madame Chairman, I think that Mr. Jones, we have to identify whether it is part-time or full-time. I think it is part-time...

President Jerrel: Yes, they are part-time.

Councilmember Raben: If the maker of the motion?

President Jerrel: Wait a minute until they get through, so that we can all hear what everybody says.

County Council Attorney Joe Harrison, Jr.: Yes, but they are unclassified.

President Jerrel: I know they are unclassified.

County Council Attorney Joe Harrison, Jr.: If they are unclassified then they don't come before Job Study. They are outside of the Job Study.

President Jerrel: Look at page 16, the long page in there marked as unclassified. Whatever you choose to do and I think that Mr. Wortman, are you? You made the motion, how can we rectify this?

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Councilmember Jones: Okay, so we are talking about line item 1950?

Sandie Deig: 1311 and 1310.

County Attorney Joe Harrison, Jr.: 1312.

Sandie Deig: 1310 and 1312, here 1310, I pointed the wrong one out.

Councilmember Jones: Okay, I just want to raise this question. I know that it has been done before, okay? Not that it makes it right. Even though they are unclassified right now, the rest of the bailiff's are a COMOT and they have been classified and my question is this, even though we have done it before and even though it is a part-time job, that job description would still be applicable to the bailiff/transfer officers. My question is, even though it is on a part-time basis, why shouldn't that fall under the same category and be classified instead of unclassified?

President Jerrel: You have a good point. I think that is something that the job study committee needs to address when you meet and make a decision on that. Because we need to be consistent.

Councilmember Jerrel: Well, I was under the understanding that most of our unclassified positions would be of a secretarial nature, or temporary help, or seasonal workers like at Burdette Park. This is pretty important job to be unclassified.

Councilmember Wortman: If I read right, they are lumped into one sum though too, does that make a difference?

President Jerrel: Well, on page 15, they have them broken out.

Councilmember Wortman: Oh, have they?

Councilmember Hoy: I tend to agree with Mr. Jones because the other thing...

President Jerrel: That's true and their role is to transfer juveniles from Plainfield to here and back, Boys School, Girls School, they just drive. They are not in the courts.

County Attorney Joe Harrison, Jr.: They only work when they are needed, that's the bottom line.

Councilmember Hoy: This will never be a full-time position, then?

President Jerrel: No.

County Council Attorney Joe Harrison, Jr.: I hope not.

President Jerrel: I wish it would go away all together.

County Council Attorney Joe Harrison, Jr.: They only work when they are needed.

Councilmember Hoy: My concern was that we not set something in and then if the person goes to full-time then they would expect their salary to be commensurate with that level rather than the level that the rest are set at.

President Jerrel: This is a transfer and you have heard the motion and a second and we have discussed it and we do think that everyone agrees that we need to refine it at our next meeting when it is called. I will call for the question. All of those in favor, please signify by raising your right hand. Opposed, same sign. Motion carries with Council member Raben and Council member Sutton casting the opposing votes.

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Councilmember Jones: Madame Chairman, I want to go on record saying that the only reason that I voted for that is just so that we will discuss it at the next job study meeting.

Councilmember Raben: I am still a little confused that if we wanted to go before Job Study why there was a vote in support for it.

President Jerrel: I think it is the issue, the issue is going to be reviewed and...

Councilmember Jones: Basically, his job responsibilities, I don't care if it is part-time or whatever, there is a certain job responsibility that goes along with transporting those kids to whatever juvenile facility and being unclassified, that's like well that's not all that important. That is what it means to me.

Councilmember Raben: I agree and that is in part what I am saying. As the motion was made it was approved. The transfer was approved, right?

Councilmember Jones: Right, with the understanding so long as we can bring that up as an issue to discuss it in the next Job Study meeting.

President Jerrel: Sandie, do you have something to enlighten us with?

Sandie Deig: I stand to be corrected, but I believe that this was discussed by the Job Study several years back and the reason that it is unclassified is because they do not work on a, you know a forty hour week, or even a twenty hour week and that is why they did it. I will go back and look in the minutes to make sure, in the Job Study minutes. I think that was done before a budget hearing at one year. But, I will go back and look, okay?

Councilmember Sutton: Madame President, my point was, my concern is that even by making this transfer, it doesn't really actually balance out those two accounts because the disbursements have been different up to this point on the two accounts. You have one account that is almost twice as much disbursement as the other, so I think there needs to be some clarification here in terms of how they want to do this. If they really want to balance it correctly and take it through the Job Study...

President Jerrel: It is probably need though, Mr. Sutton, it is who needs to be transported and who is available to do it. The Judge was in here at the beginning of this session and spoke to us very briefly and he has been out of town and I think he'd come before the Job Study. Our attorney has something to maybe to mention about this.

County Council Attorney Joe Harrison, Jr.: This is similar to the Coroner's office where they have assistant deputies over there, if you might look on page 7 of your Salary Ordinance. I mean, they don't want work all the time, but they have four of their roughly six employees as unclassified. It is a similar situation where they are not full time and they are not classified, they are outside of the Job Study. There are a number of offices that have part-time people that are in that same situation. There are a lot of full time employees, by the way, that are unclassified. You can look through the Prosecutor's office and a number of other offices where they are outside the Job Study as well. But, for the part-time people it is common, in a number of these offices, to have that classification. At one time they would have appeared to and they may have appeared before the Job Study to remove themselves from the jurisdiction so that they are unclassified. If I recall, this situation here may have at one time been in the Job Study jurisdiction and opted out.

Councilmember Jones: The only request that I make to the Job Study is that we take a second look at this because to my knowledge that as long as I have been participating on the Job Study, the only part-time positions that really came up that we have had any issue with is like a fifty cent increase for the workers at Burdette Park. All I am saying is that if their responsibility is the same

as a full-time person, even though they are used on a part-time basis, then they should be in the same job category.

President Jerrel: Okay, thank you.

PART TIME SALARY REQUEST

President Jerrel: Alright moving on with the next item on the agenda, item #7, part-time salary request.

Councilmember Raben: Madame Chairman, I move approval headed under letter A, County Assessor's office, Chief Field Construction Deputy Field Inspector be paid at a rate of \$7.00 per hour. Item B would carry the same title and the same rate as \$7.00 an hour along with item C. I make that in the form of a motion.

President Jerrel: Is there any discussion?

Councilmember Sutton: Are all of these full-time or part-time?

Councilmember Raben: Part-time.

Councilmember Sutton: For each one?

President Jerrel: It is the ongoing process that they are in right now.

Councilmember Sutton: Because some of them indicate them as being part-time and the assumption on some are full-time.

President Jerrel: They are really part-time employees. They are working all the time now but not exceeding the hours.

Councilmember Hoy: Will this bring all of them up to the same level now?

President Jerrel: Yes, it will.

Councilmember Hoy: Okay, thank you.

President Jerrel: Is there any further discussion? Hearing none, all in favor of the motion please signify by raising your hand. Opposed, same sign. Motion unanimously approved.

AMENDMENT TO THE SALARY ORDINANCE
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President Jerrel: Next item, is the amendment to the Salary Ordinance.

Councilmember Raben: I move the following amendments be made to the Salary Ordinance as approved by Council which would pertain to items A-G.

Councilmember Hoy: Second.

President Jerrel: There has been a motion and a second. Hearing none, all of those in favor, please signify by raising your right hand. All opposed, same sign. Motion unanimously approved.

OLD BUSINESS

A) BURDETTE PARK APPOINTMENT

President Jerrel: Number 10 under old business has been removed. Is there any further business?

APPROVAL OF AMENDED 1996 SALARY ORDINANCE

Councilmember Raben: Number 9 still needs to be done.

President Jerrel: Okay, Mr. Raben?

Councilmember Raben: I move that we approve the amended 1996 Salary Ordinance with the following corrections: page one, line item 1440/Bookkeeping Clerk in the amount of \$16,337.00. Turn to page two-

Councilmember Sutton: Excuse me, Mr. Raben, are you in section 3?

Councilmember Raben: Yes, I'm sorry. Okay, page two, item 1260/Posting Clerk in the amount of \$17,054.00; item 1330/Assist First Deputy, \$18,722.00. Now, turn to page twelve, item 1240/Administrative Assistant, \$22,510.00; page sixteen, item 1700/Public Defender, \$23,425.00; 1730, \$22,916.00; 1750 \$20,396.00; 1870, zero. Page twenty-four, down at the bottom 1300 in the amount of \$21,115.00 and 1150 in the amount of \$21,115.00 and that is all.

President Jerrel: Is there a second?

Councilmember Wortman: Second.

President Jerrel: Any discussion? Hearing none, all of those in favor signify by raising their right hand. All opposed, same sign. Motion unanimously approved.

FOOD AND BEVERAGE TAX FOR THE AUDITORIUM

President Jerrel: We do have someone in the audience and I had said that we were not going to raise this issue for discussion until we had, as we said earlier, fiscal information. Mr. Shoulders is here but we have not received a response and we had our attorney send another request today asking that we get the financial analysis from PFM, regarding the use of the county food and beverage tax and the county innkeepers tax in connection with the Vanderburgh County Auditorium in terms of ten years, fifteen years, twenty years and twenty-five years and in debt service amount for twenty-five million or thirty million and we haven't received a response from him and when we do then we can invite Mr. Shoulders back.

Councilmember Jones: Madame Chairman, Mr. Shoulders has sat here throughout the meeting and I think it would behoove us just to listen to what he has to say anyway.

President Jerrel: You haven't heard it on TV?

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Councilmember Jones: No, I've been gone to Mexico City and been in and out of the office.

President Jerrel: I am just kidding. Mr. Shoulders?

Patrick Shoulders: Yes, President Jerrel.

President Jerrel: Is there something other than what you said to the Commissioners the other night? Do you know why we want to get this fiscal study?

Patrick Shoulders: (inaudible)

Councilmember Sutton: Could you come to the mike? We can't hear you.

Patrick Shoulders: My name is Patrick Shoulders for your records. I appear here today as vice-president of the Convention and Visitors Bureau and chairman of our legislative committee. To answer your direct question, I don't think that information is important for what I am here to ask you to do and that is to adopt a resolution in favor of extending the food and beverage tax to pay for the only project that it can pay for by law - the Auditorium project. I would like to address the council and ask you the same thing that I asked the councilmen and the same thing that I have asked the Convention and Visitors Bureau to do and both of them unanimously, in a bi-partisan fashion adopted a resolution so that we can send a unified message from Vanderburgh County to our legislative delegation on this issue and that is what I would like to address you about.

Councilmember Sutton: Why wouldn't we want to hear, President Jerrel?

President Jerrel: That is not the problem, I was just kidding in the sense that I have heard it on TV all week long-

Councilmember Sutton: Well, there is usually a lot of seriousness in humor, so I didn't know.

President Jerrel: I am interested for the reasons that I think are clear to this body. If we are going to be talking about bonding in that range, I would like to just - all it will be is three little sheets of paper telling us what we need to know about the debt service on ten years, fifteen years, twenty years and twenty-five years and that is what it will be for our auditorium bonding. It will not deal with anything and it has no hidden agenda of any kind, Mr. Shoulders.

Patrick Shoulders: Nor do I.

President Jerrel: We just, as I told you when I talked to you, I think Council needs to have all the information that they can receive and I don't want to be in a position of doing anything until we know what we are talking about. In terms of the legislature, I tried to place a call today to Vaneta Becker. I received a message that she would be flying back later this afternoon or tonight because they don't meet tomorrow. I am going to be up there Thursday and Friday at a science conference and I plan to meet with Mr. Downs and was going to bring back all of that information and give it to the Council members.

Patrick Shoulders: If I could, I would just give the Council, if I could beg your indulgence for just a few minutes, and to give you all it is that I am asking you to do. I don't think any of that information is necessarily important. I want you to, of course, do what is fiscally prudent, which you'll do if those bonds are certainly ever issued. You will have to face those numbers then. What it is that I am talking about, if I could have your patience and attention for just a second, is simply this. In a bi-partisan effort we work together and after twenty years we got the innkeepers tax in this county raised from two percent to five percent. We were the only county other than Angola charging two percent. We finally got it raised to five percent. The two percent remained in the operations of the Convention and Visitor's Bureau. The three percent, as you will well

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recall, went into the tourism capital development fund. The mission of the Convention and Visitors Bureau is two-fold. It is to benefit or entice visitors to come and enjoy our tourism facilities in the town and secondly to encourage, solicit and facilitate the convention trade. Tourism in Vanderburgh County is a one hundred and fifty million dollar industry and ten percent of that is attributable to conventions. So, we have created this three percent and this fund which roughly generates seven fifty to a million dollars a year in a fund that we can bring to you to appropriate money for projects and you can if you decide to appropriate it for projects. Hasn't it been wonderful during the past two years, that we have been able to save the Pagoda and benefit the Greenbelt? We pledged to build a building for the museum and move the train, it's biggest tourist attraction. You have also appropriated money for the Reitz Home, one of the twenty-five most important Victorian homes in the United States of America. Three hundred thousand dollars and I ask all of you, how long would it have taken the Reitz home to raise three hundred thousand dollars? You were able to appropriate those funds and bring more tourists to the Reitz homes. So, that three percent is there and it can work now and it can work for the next fifty years to benefit tourism. We also have another challenge and we have all worked together now and two years ago when the airport bonds were financed and they are fully paid for. You took the leadership and said that now we have an auditorium challenge and we have to pay for that. We have a one percent food and beverage tax. Let's switch it on and let it pay for the auditorium. At that time we had a convention facility. Everyone supported the renovations to the auditorium and I think that we thought it would be a ten or eleven million dollar job. A bill was passed, amendments to the food and beverage tax were passed to allow the food and beverage tax to pay for the auditorium. The Chamber of Commerce adopted, on March 23, 1995, a resolution saying that they are in favor of utilizing the food and beverage tax, limiting it's use to secure bond financing of local convention and auditorium facilities and sun setting the tax, once the bonds are paid off. That is all I am asking you to do. We now, finally, are all on the same page book in the community about a convention facility and that is to build an addition onto our auditorium. We no longer have a ten million dollar challenge, we probably have a twenty-five or thirty million dollar challenge. The proposal is to take some of that money from the three percent innkeepers tax and mix it with the food and beverage tax and pay for the project. I am telling you that common sense would dictate and there is no reason to do that. The food and beverage tax simply needs to be extended. In the law there seems to me to be an arbitrary provision, a ten year cut off, nobody is against sunsetting the bonds. Everybody believes the tax should be sunsetttd when it does the job it was set out to do. The basic purpose, I am reading from the statues, is the financing of improvements to a county auditorium serves a public person, purpose and is of benefit to the general welfare to the county by enhancing cultural activities and improving the quality of life in the county and encourage investment economic growth and diversity. The food and beverage tax by itself may have to go out twenty years. I don't know what the numbers will actually be, but if it has to go out twenty years, it can do this job. I don't believe that anybody cares if the cost of a Big Mac may be increased by one penny or two pennies in the year 2013 because we will have enjoyed this new convention and improved auditorium. But to take money from the innkeepers tax, the tourism capital development fund where you have now benefited the Reitz home, the museum, the Greenbelt and the Pagoda and in the next thirteen years, you can build a muti-purpose building at Burdette, if that be our choice, or an exhibit at the zoo or a children's museum or a new ice rink or all of the kinds of things that will continue to bring tourism here. It seems to me to take that money and tie it up for thirteen years is the wrong thing to do. The Convention and Visitor's Bureau unanimously has agreed with that and adopted a resolution. The County Commissioners on Monday night, bi-partisan across the board three to nothing, agree with that and have adopted a resolution and I think that if this body today will adopt a resolution, we can send a unified message from all authorities, governmental agencies in the County to that delegation in Indianapolis that says remove the ten year cap, sunset the bonds when the job is done. We will plan the project down here and worry about the cost and determine what we can afford and then when the bonds are paid, the food and beverage can expire. That is all that I am here for, thank you very much.

President Jerrel: Thank you. We did, and are waiting for the Chamber of Commerce, they are

having a meeting of their group, to go back through the process. We are in the process, since our legislators are going to be home this weekend, because the limit, the ten year limit was put on and that was an amendment that was added by, at the request of one of the local legislators. So, before anything, that has to be an area. One other thing that I think is important to mention, I would like to see what it would cost us and I am not in anyway talking about down scaling the auditorium. I have worked too hard also and want it done and the sooner the better. I am not arguing about any of that and a lot of you on here have worked very hard. I am just saying that I would like to know if it is a forty-eight million dollar project at ten years or sixty-two million dollar project at fifteen years or a hundred and twelve million dollar project at twenty-five years. The legislators are not going to be there until next week and I would like to see that. I don't mind, since the Visitor's and Convention Bureau passed a resolution approving using the two percent if we need it for the bonds, and if we don't need it then I think that is a perfectly logical thing, we want to build the facility, but I would like to know if the debt service is going to be thirty, forty, fifty million dollars. I don't know-

Councilmember Jones: Madame Chairman?

President Jerrel: Yes.

Councilmember Jones: What I would like to do and I would like to share to concerns with you. Number one, and it has been my contention and I have been on record to state this, I am never one to put all of our eggs into one basket. I am only speaking for my aspect as a county councilman. As I have shared with Mr. Shoulders and I have also shared with Mr. Helfrich, the convention business, you can argue that you know is it going to be here. My main focus is that it has a nice balance of both that we have a nice balance for the convention business but we are also able to put the funds into something that is going to attract the visitors here as well. My second concern is that we have talked and just about beat this thing to death and we are real close to finally getting this thing off of the ground to where we can attract conventions here. The third thing that I would like to do is stand in unison with the Chamber, the Commissioners and also the Visitor's and Convention Bureau while I don't have the resolution in front of me, I would like to propose or make a motion that we adopt that same resolution that the other three bodies have with a ten year cap and to sunset the bonds. I see nothing wrong with that.

President Jerrel: We have that now.

Councilmember Jones: Okay. But, I would like to give a positive resolution from the members of this Council that we'll, all four of these bodies are in unison here.

Councilmember Hoy: We have a ten year cap now. What you are looking at is a longer cap?

Patrick Shoulders: I am just saying eliminate the arbitrary ten years and simply say, and just to answer President Jerrel, the decision as to whether it is a forty-eight million dollar, ten million dollar, twenty or twenty-five million dollar will be made by y'all. That is not my issue. My issue is all I would like for you to do is adopt a resolution to say that the food and beverage tax will pay for it whether that is ten years or twenty years, we will use those funds rather than dip into this other fund that can do so many things. The cost issue, it seems to me, is irrelevant to exactly what mechanism is going to pay for it.

President Jerrel: Oh, don't ever call thirty to fifty million irrelevant.

Patrick Shoulders: Well, under your proposal we are already going to finance it for ten years and we are going to pay interest, and we all agree that we are going to pay interest, it is just that we are going to rob Peter to pay Paul. That is my issue.

Councilmember Sutton: Mr. Shoulders, I understand what you are trying to say. It isn't

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necessarily important, the thing that we need to do is get the financing in order, which a resolution to that effect will make that take place-

Patrick Shoulders: Right.

Councilmember Sutton: However, if that does not take place or have a recommendation from this body then it seriously hinders our ability to further finance or provide more financing for the project. We don't know what the exact cost will be. Of course, we want to be very conscientious-

President Jerrel: Council member Sutton?

Councilmember Sutton: Of our project.

President Jerrel: Council member Sutton, wait a minute, you are mixed up on something. We are not, we are all for this-

Councilmember Sutton: Well, I don't-

President Jerrel: No, the problem is that the legislature-

Councilmember Sutton: If I could get a chance to maybe finish what I was saying-

President Jerrel: Well, but-

Councilmember Sutton: I think that I didn't interrupt while you were speaking-

President Jerrel: Okay, before you finish it, say what you, repeat that again. What did you say, that it wouldn't happen unless we do this?

Councilmember Sutton: No, that is not what I am saying.

Councilmember Hoy: Madame Chairman? I would like to call, if you would give me just a minute Council member Sutton, a point of order, because I am confused. Councilman Jones, you made a motion, did you?

Councilmember Jones: Yes, I did.

Councilmember Hoy: I understood your motion to say ten years, which is already what we have, is that what you intended? We don't have a second here.

Councilmember Jones: My intent was to remove the ten year cap. I am sorry, I mistook that.

Councilmember Hoy: Madame Chair, I am going to second that motion so that we can legally discuss and defer to Mr. Sutton then. So that we have a motion on the floor.

Councilmember Sutton: Thank you. Okay, so you are okay? My point was not necessarily, I think we have discussed the Auditorium extensively and I don't think that there is anyone saying that they are opposed to it. I think that we are just trying to move forward so that we can actually do the project. I don't think we should wait for, and we haven't done it in the past, for the Convention and Visitor's Bureau to put their stamp of approval necessarily on it to put our stamp of approval on this particular mechanism. I think of course that we have to be conscientious of what the cost of the project is, and, we, that is part of our responsibility, but I don't think that is the issue that we are looking at here.

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President Jerrel: May I ask you a question, then?

Councilmember Sutton: Sure.

President Jerrel: I am talking about debt service. Do you understand that? I am not talking about the cost of the project is twenty-five to thirty million. Debt service is what I am talking about.

Councilmember Sutton: The cost is not, we haven't come to a crystal clear number on this-

President Jerrel: Let's say it's thirty million.

Councilmember Sutton: But, how we may intend to finance it, I think it is up to this body what source we are-

President Jerrel: The debt service is what I am talking about. That is the area that I was asking for some information on. The next question I have is, have you been brought up to date on the, passing resolutions isn't the main obstacle to this:

Councilmember Sutton: I didn't propose passing a resolution, did you?

Councilmember Jones: Nor am I trying to say that is going to be a cure all. It is just simply, what I wanted this body to give a positive vote about is that all four bodies for the first time in a long time is unison and we are all singing off of the same page.

Councilmember Hoy: I have two questions-

President Jerrel: Mr. Hoy?

Councilmember Hoy: Concerning the motion. First of all, how long is the legislature in session, what is their end date this year?

President Jerrel: Probably the first of March.

Councilmember Hoy: So, if we do not vote a resolution today, we will not have an opportunity to vote one, is that correct? Before they finish?

President Jerrel: Not unless we get this information and come back next week.

Councilmember Hoy: And have a special meeting?

President Jerrel: We don't have to have a ten day notice, we only have to have forty-eight hours and we have some debt service information. I don't have a problem with resolutions, but I do have a problem with the representatives have to get...the maker of the amendment to put it at ten years is a local person, their recommendation. We need to get that addressed and we need the Chamber, they are meeting with their people next week. I would like to have the debt service information that we wrote to Buddy about and we have a fax back from him today and that is all.

Councilmember Hoy: My second question is and I don't know who to address this to. Mr. Shoulders perhaps or you, Madame President or someone else. If we go back to the legislature with these resolutions in hand are we going to jeopardize the whole project? Sometimes folks up state are on our case about making up our minds. I don't know whether and perhaps you can answer this Mr. Shoulders, do we have any of our legislators on this or do we not? Are we going to jeopardize the ten year, the ten year bond, or rather the food and beverage tax?

Patrick Shoulders: I can tell you that-

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President Jerrel: Could you two wait just one second?

(tape change)

Patrick Shoulders: I can tell you two things. It seems that time is of the very essence, we are in short session of the legislature and that time is very important. Secondly, to answer your specific question. I have spoken with Representative Avery and three people, I have not spoken directly with Representative Becker, however, Vaneta Becker has, word has come back to me from three different sources, all saying the very same thing, that from both of these Representatives, that if you people in Vanderburgh County are together on the mechanism for funding the auditorium, and specifically, we want to hear from the Convention and Visitor's Bureau, the Commissioners, the County Council and the Chamber, then we will, quote, "carry the mail". So my belief is, and other counties throughout the State shouldn't give a darn and this has nothing to do with them, it has to do with the tax imposed in this county, only spent in this county. So, the message back to me is, everybody get on the same page and let's get the job done. I think that we have wrestled through, be it the Green or an expansion over here. I think finally that we have broken gridlock and we are going the right way. This resolution is only about how we are going to pay for it. Whether we are going to mortgage our house ten years, fifteen years or twenty years.

Councilmember Hoy: President Jerrel and I have gone to more than one meeting, I think, on this with the Commissioners. We have had a lot of concerns about how large the project should be and all of that and I guess that my major concern is that there are parts of it that I might not want to fund.

Patrick Shoulders: Sure.

Councilmember Hoy: But, I feel in a bind today in terms of getting a message to the legislature and I don't want to jeopardize what we have going and that is a big concern that I have.

Patrick Shoulders: This resolution simply says they have hired an architect now, and a damn fine one I think, the Commissioners. I assume that he is going to draw something up and I assume that it will have cost numbers. We have seen some cost numbers, 26 or whatever, then somebody is going to say this is what we will bond it out. I assume you will have to approve or vote to finance it. All I am saying is, the financing should be in place and this tax can't do anything but fund improvements to the auditorium. It is right now got it's hands tied at ten years. I just want to send a message up there from all of us. Lift that ten years and sunset the bonds, whatever we decide they should be. Leave the Innkeepers Tax alone, it can do other things.

President Jerrel: But you already have, if it is needed, you have already approved the two percent used for this bond issue, that is already on the record?

Patrick Shoulders: We are on record and that is a good point. The Convention and Visitor's Bureau believes in it's mission so strongly and that is to say that if we can't be unified on this, our two percent is there and we will put it in the till. We don't think that it is the right thing to do, but we need a convention facility in this town very, badly and if that is the way that it's got to be financed, let's do it that way.

President Jerrel: I think that is important, Pat.

Patrick Shoulders: Sure, it is.

President Jerrel: I think that is important, Pat and I appreciate that. If you would, I don't really care what your pleasure is as a group. I know that I would like to speak to Vaneta and I want to know if there is a vehicle and it is important. As far as the people that make those decisions in the

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legislature, they do look very carefully when they hear a bill and if there is an amendment from someone in the community then they either don't pass it, that is exactly what happens, if they find that there is any disagreement at all. That is when that amendment was placed on there and that is the reason that I don't want to vote on any changes until I hear from the Chamber of Commerce who raised, I went before their group and had to testify twice. I went to the legislature three times. Pat Tuley went with me once. Vaneta has to take credit because she was the one at the last hour in December, was the author of that and then as Councilman Hoy has pointed out, we have all worked to get it through and we want it. I would like to have that information and I don't know that there is anything wrong with getting the information. If it is something that the rest of you want to vote on today and don't want to wait for it, that is your prerogative. I am just telling you that it is your call.

Councilmember Sutton: There is a motion on the floor.

President Jerrel: I know there is. I am just asking the maker of the motion and the seconder of the motion.

Councilmember Jones: Just for the sake of sending a positive message and I am definitely interested in the information of how the financing is going to take place, but I still fail to see how this is going to have any impact on that financial information other than us just sending a positive message as a council, that we are in unison with the other three organizations.

President Jerrel: The resolution states that we are recommending extension of the food and beverage tax-

Councilmember Jones: Lifting the ten year cap and sunset the bonds.

President Jerrel: To twenty-five years-

Councilmember Jones: I am not necessarily putting, I am not going to bench mark any-

President Jerrel: See, I-

Councilmember Jones: I am just suggesting that we lift the ten year cap.

Patrick Shoulders: We didn't do that for the airport. The airport didn't have ten years in it or five years in it. It said when the bonds are paid the law sunsets. We stuck this ten years in here ourselves.

President Jerrel: Did you speak to Representative Avery?

Patrick Shoulders: Yes, I have.

President Jerrel: Did he tell you why he put that, had that put on there?

Patrick Shoulders: The ten years? No. I think I can guess that it appeared to be a ten million dollar project. The ten years will get us about seventeen, for seventeen we can't do the project that I think you all want to do. The only resolution that I am asking is endorsing a proposal to extend the food and beverage tax to pay for renovations at the Vanderburgh Auditorium, pure and simple.

President Jerrel: I don't care and I don't care if we vote on it, it doesn't make any difference. I would have appreciated, Mr. Shoulders I asked you to get those other people and we weren't planning on voting on that today and I asked you that.

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Patrick Shoulders: You asked me to give you a letter, which I understand today wasn't circulated to other members of the Council.

President Jerrel: I haven't seen any.

Patrick Shoulders: I hand delivered a letter on Friday to the Council office, which was distributed. So, when it wasn't distributed I thought that I had to personally come.

President Jerrel: Well, I am sorry, because I didn't open the letter, I didn't see it.

Patrick Shoulders: Well, it was there, Friday.

Councilmember Hoy: Point of clarification and I think as Council, however we vote today, if this resolution is passed and the legislature does extend it, we all need to understand that we still have the final say on the spending, is that not correct? I mean, if they propose a fifteen million dollar parking garage with gold plated signs for parking places, I am getting ridiculous and I know that it is getting late and, we still have that say then. I think that is important and I think that sometimes, I will speak for myself, I think, well, since we have done that then we have left the cap off. I certainly don't want to do that.

President Jerrel: If this, if it, and I hope that we are not in a situation where we can't get something done because we do need more money to do the auditorium. But, Mr. Shoulders, when your group gets ready to spend your 1.6 million dollars, it may very well be that Council is going to be in a position of needing some of that money in relation to the auditorium's operating. We are going to have to take a long hard look at that. That is not 1.6 million dollars in a body's hand.

Patrick Shoulders: The 1.6 is the food and beverage tax, right?

President Jerrel: No, the 1.6 million is what you have in your budget. You have \$863,000.00 to depart in -

Patrick Shoulders: In operations?

President Jerrel: No, \$863,000.00 to give to groups and also in your own you have right at \$700,000.00; \$698,300.00 in your operating budget. There's \$207,000.00 in salaries, \$7,000.00 in supplies, \$472,000.00 in the 3000 accounts and \$11,000.00 in the 4000 accounts.

Patrick Shoulders: All of which-

President Jerrel: That is a lot of money.

Patrick Shoulders: All of which has to be approved by this body, the budget. I agree with you wholeheartedly that we should step up and we should be about conventions, we should be about tourism and we should be here and speak to every item in our budget and it's use.

President Jerrel: Okay.

Councilmember Hoy: President Jerrel, in one of the points that Mr. Shoulders made, that I was very emphatic about, and I think all of us were, I think it was 6-1 and I don't know if it had to do with this figure. When we were entertaining the notion of using the Green Center, the administrative costs there were \$450,000.00 and that is a budget item that we do have to look at with an expanded center. I would expect for that figure to obviously go up. I get a little nervous. We may have to come back to you guys and say that to run this place, we are going to have to have some of that money and I hope that we don't and I hope we do okay.

VANDEBURGH COUNTY COUNCIL
MINUTES
FEBRUARY 7, 1996

26

Patrick Shoulders: What's a better use of that money, a portion of that money, when we are a Convention and Visitors Bureau, we've got to have a convention facility and we ought to be ready to step up and help conventions-

Councilmember Hoy: No, and I want the center, I don't know about anybody else-

Councilmember Sutton: Madame President, I would like to call for the question on this issue. I think that we are stretching out awful far in ways of resolving this matter.

Councilmember Hoy: Did I get into a sermon, Royce?

Councilmember Sutton: No, you are not getting in to a sermon. But, I think that a lot of the discussion is extraneous and off the point of what the motion was about.

President Jerrel: Alright.

Councilmember Raben: Madame Chairman, I would like to call for a roll call.

President Jerrel: I will tell you before hand that I will support it, Pat. But, I am not a happy camper.

Patrick Shoulders: If there is any unhappiness that I can address, I will be happy-

President Jerrel: You are going to-

Patrick Shoulders: It is the right thing to do and I don't know why you would be unhappy. It is the perfect way to pay for it.

President Jerrel: Your pom pons are in my trunk.

Patrick Shoulders: I understand. I am willing to wear a skirt out here if that is what I need to do.

Councilmember Hoy: Please don't. My heart can't take it.

Councilmember Raben: If there is time for more comment, I am going to make a comment here. To me this makes no sense, we don't have any cost figures whatsoever. You hear twenty million, you hear thirty million, you hear twenty-five million. I don't understand why we are asking for an extension if we don't even have any cost in front of us. Again, you know, we requested a schedule of debt service and we don't have that. We are jumping the gun here. I am going to vote no.

Councilmember Hoy: Council member called for a vote.

Councilmember Sutton: Are we going to take a vote here or is everyone going to give a -

President Jerrel: No, we are going to take a vote. All of those in favor, signify by raising your hand.

Councilmember Raben: Aren't we going to take a roll call?

President Jerrel: We didn't vote on that. Raise your hands and leave them up. Those opposed, raise your hands. Motion carries with a 4-3 vote. Council members Raben, Wortman and Bassemier voting in the negative.

President Jerrel: Again, a lot of my blood, Pat. I want to see what the Chamber says and I want

VANDEBURGH COUNTY COUNCIL
MINUTES
FEBRUARY 7, 1996

all of those other people.

Pat Shoulders: The Chamber is our next stop and I couldn't agree with you more.

President Jerrel: I would like to continue this conversation but let's go on with what is left on the agenda. Is there any further business to come before the Council?

Councilmember Jones: I have a question, we stepped over item 10, the appointment to Burdette Park.

President Jerrel: We took that off the agenda. I had a letter from Bobby Gold that he wanted to discuss this with the Commissioners and I said that I would remove that appointment today.

Councilmember Jones: Okay, just for the sake of clarification, that is the minority members on this council, that is their appointment that is up, isn't it, Roy Mabrey?

President Jerrel: I don't know.

Councilmember Jones: I think it is.

President Jerrel: Well, we will put that back on the agenda.

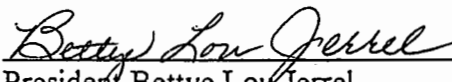
Councilmember Jones: Okay.

President Jerrel: Is there anything else? Motion to adjourn.


Councilmember Jones: So moved.

Councilmember Bassemier: Second.

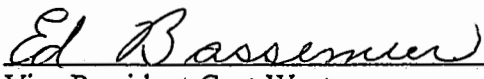
Meeting adjourned at 5:25 p.m.



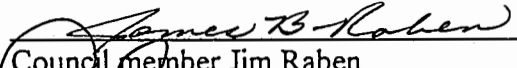
President Betty Lou Jerrel



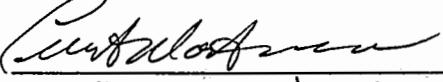
Council member Rick Jones



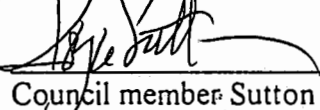
Vice President Curt Wortman



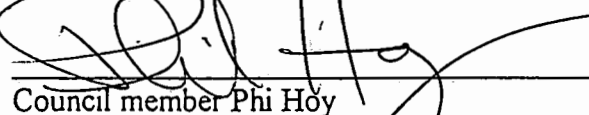
Council member Jim Raben



Council member Ed Bassemier



Council member Sutton
Royce



Council member Phi Hoy

APPROPRIATION ORDINANCE
VANDEBURGH COUNTY COUNCIL
FEBRUARY 7, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF

APPROVED

1050-12101050	Payment Officer	1,077.00	1,077.00
1050-12101050	Payment Officer	1,077.00	1,077.00
TOTAL EB/CW	7-0	2,154.00	2,154.00

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1990	Extra Help	6,500.00	4,260.00
TOTAL CW/RJ		6,500.00	4,260.00

smc
 INITIAL See votes

COMMUNITY CORRECTIONS

APPROVED

1361-1160	Verification Officer	467.00	367.00
1361-1170	Transportation Officer	100.00	-0-
1361-1220	Work Release Officer	393.00	393.00
1361-1260	Work Release Officer	356.00	356.00
1361-1310	Work Release Officer	467.00	367.00
1361-1350	Work Release Officer	100.00	-0-
1361-1400	Work Release Officer	467.00	367.00
1361-1410	Qualified Medication Aid	1,861.00	-0-
1361-1540	Cook	991.00	-0-
1361-1420	Work Release Officer	100.00	-0-
1361-1430	Work Release Officer	567.00	-0-
1361-1440	Work Release Officer	100.00	-0-
1361-1450	Work Release Officer	100.00	-0-
1361-1460	Work Release Officer	467.00	-0-
1361-1470	Work Release Officer	100.00	-0-
1361-1480	Work Release Officer	100.00	-0-
1361-1490	Work Release Officer	467.00	-0-
1361-1500	Work Release Officer	467.00	-0-
1361-1510	Work Release Officer	1,045.00	-0-
1361-1520	Work Release Officer	1,121.00	-0-
1361-1530	Central Records Clerk	908.00	-0-
1361-1750	Uniforms	24,072.00	13,452.00
1361-1850	Overtime & Holiday Pay	48,990.00	-0-
1361-1900	FICA	6,655.00	-0-
1361-1910	Retirement	74,265.00	-0-
1361-1950	Teamsters Educ. Training & Educ Fund	3,183.00	3,183.00
TOTAL BJ/EB	7-0	167,909.00	18,485.00

TOTAL GENERAL FUND REQUESTS:

176,563.00

INITIAL *see votes*
Jure

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 FEBRUARY 7, 1996

COUNTY HIGHWAY

COUNTY HIGHWAY

APPROVED

2010-1007	Admin. Asst.	1,093.00	- 0 -
2010-1900	FICA	84.00	- 0 -
2010-1910	PERF	68.00	- 0 -
2010-1920	Insurance	4,963.00	- 0 -
TOTAL <i>CW/JR</i>	<i>7-0</i>	6,208.00	- 0 -

TOTAL COUNTY HIGHWAY REQUESTS: 6,208.00

CCD

COUNTY COMMISSIONERS

APPROVED

2031-1300-4220	Office Machines	6,000.00	6,000.00
2031-1300-4250	Misc. Equip.	3,000.00	3,000.00
TOTAL <i>PH/EB</i>	<i>7-0</i>	9,000.00	9,000.00

TOTAL CCD FUND REQUESTS: 9,000.00

TRANSFERS

TREASURER

FROM: 1030-2700	Other Supplies	1,800.00	
TO: 1030-4220	Office Machines	1,800.00	<i>app'd</i>

RECORDER

FROM: 1040-2600	Office Supplies	70.00	
TO: 1040-3700	Dues/Subscriptions	70.00	<i>app'd</i>

SUPERIOR COURT

FROM: 1370-1310	Bailiff/Trans/ Officer	3,544.78	
		2,418.35	<i>app'd</i>
TO: 1370-1312 <i>CW/</i>	Bailiff/Trans/ Officer	3,544.78	
		2,418.35	

See attached individual votes

 Councilmember Signature

Suzanne M Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
FEBRUARY 7, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF

APPROVED

1050-12101050	Payment Officer	1,077.00	
1050-12101050	Payment Officer	1,077.00	
TOTAL		2,154.00	<i>Yes</i>

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1990	Extra Help	6,500.00	<i>4,260.⁰⁰</i>
TOTAL		6,500.00	<i>Yes</i>

INITIAL WCW

COMMUNITY CORRECTIONS

APPROVED

1361-1160	Verification Officer	467.00	367. ⁰⁰
1361-1170	Transportation Officer	100.00	0
1361-1220	Work Release Officer	393.00	393. ⁰⁰
1361-1260	Work Release Officer	356.00	356. ⁰⁰
1361-1310	Work Release Officer	467.00	367. ⁰⁰
1361-1350	Work Release Officer	100.00	0
1361-1400	Work Release Officer	467.00	367. ⁰⁰
1361-1410	Qualified Medication Aid	1,861.00	0
1361-1540	Cook	991.00	0
1361-1420	Work Release Officer	100.00	0
1361-1430	Work Release Officer	567.00	0
1361-1440	Work Release Officer	100.00	0
1361-1450	Work Release Officer	100.00	0
1361-1460	Work Release Officer	467.00	0
1361-1470	Work Release Officer	100.00	0
1361-1480	Work Release Officer	100.00	0
1361-1490	Work Release Officer	467.00	0
1361-1500	Work Release Officer	467.00	0
1361-1510	Work Release Officer	1,045.00	0
1361-1520	Work Release Officer	1,121.00	0
1361-1530	Central Records Clerk	908.00	0
1361-1750	Uniforms	24,072.00	13,452. ⁰⁰
1361-1850	Overtime & Holiday Pay	48,990.00	0
1361-1900	FICA	6,655.00	0
1361-1910	Retirement	74,265.00	0
1361-1950	Teamsters Educ. Training & Educ Fund	3,183.00	3,183. ⁰⁰
TOTAL		167,909.00	18,485. ⁰⁰

TOTAL GENERAL FUND REQUESTS:

176,563.00

INITIAL W.C.W.

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 FEBRUARY 7, 1996

COUNTY HIGHWAY

COUNTY HIGHWAY

APPROVED

2010-1007	Admin. Asst.	1,093.00	0
2010-1900	FICA	84.00	0
2010-1910	PERF	68.00	0
2010-1920	Insurance	4,963.00	0
TOTAL		6,208.00	0

TOTAL COUNTY HIGHWAY REQUESTS: 6,208.00

CCD

COUNTY COMMISSIONERS

APPROVED

2031-1300-4220	Office Machines	6,000.00	6,000. ⁰⁰
2031-1300-4250	Misc. Equip.	3,000.00	3,000. ⁰⁰
TOTAL		9,000.00	9,000.⁰⁰

TOTAL CCD FUND REQUESTS: 9,000.00

TRANSFERS

TREASURER

FROM:	1030-2700	Other Supplies	1,800.00	
TO:	1030-4220	Office Machines	1,800.00	<i>Wc w</i>

RECORDER

FROM:	1040-2600	Office Supplies	70.00	
TO:	1040-3700	Dues/Subscriptions	70.00	<i>Wc w</i>

SUPERIOR COURT

FROM:	1370-1310	Bailiff/Trans/ Officer	3,544.78 2,418.35	<i>Wc w</i>
TO:	1370-1312	Bailiff/Trans/ Officer	3,544.78 2,418.35	<i>Wc w</i>

Curt Woodman

 Councilmember Signature

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
FEBRUARY 7, 1996

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Subject to the law governing the same.

GENERAL FUND

SHERIFF

APPROVED

1050-12101050	Payment Officer	1,077.00	
1050-12101050	Payment Officer	1,077.00	
TOTAL		2,154.00	

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1990	Extra Help	6,500.00	
TOTAL		6,500.00	

INITIAL *WJF*

COMMUNITY CORRECTIONS

APPROVED

1361-1160	Verification Officer	467.00	367
1361-1170	Transportation Officer	100.00	0
1361-1220	Work Release Officer	393.00	0
1361-1260	Work Release Officer	356.00	356
1361-1310	Work Release Officer	467.00	- 367
1361-1350	Work Release Officer	100.00	0
1361-1400	Work Release Officer	467.00	367
1361-1410	Qualified Medication Aid	1,861.00	0
1361-1540	Cook	991.00	
1361-1420	Work Release Officer	100.00	
1361-1430	Work Release Officer	567.00	
1361-1440	Work Release Officer	100.00	
1361-1450	Work Release Officer	100.00	
1361-1460	Work Release Officer	467.00	
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1361-1480	Work Release Officer	100.00	
1361-1490	Work Release Officer	467.00	
1361-1500	Work Release Officer	467.00	
1361-1510	Work Release Officer	1,045.00	
1361-1520	Work Release Officer	1,121.00	
1361-1530	Central Records Clerk	908.00	0
1361-1750	Uniforms	24,072.00	13,452
1361-1850	Overtime & Holiday Pay	48,990.00	0
1361-1900	FICA	6,655.00	0
1361-1910	Retirement	74,265.00	0
1361-1950	Teamsters Educ. Training & Educ Fund	3,183.00	3183
TOTAL		167,909.00	18,485

TOTAL GENERAL FUND REQUESTS:

176,563.00

INITIAL

[Handwritten Signature]

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 FEBRUARY 7, 1996

COUNTY HIGHWAY

COUNTY HIGHWAY

APPROVED

2010-1007	Admin. Asst.	1,093.00	
2010-1900	FICA	84.00	
2010-1910	PERF	68.00	
2010-1920	Insurance	4,963.00	
TOTAL		6,208.00	

TOTAL COUNTY HIGHWAY REQUESTS: 6,208.00

CCD

COUNTY COMMISSIONERS

APPROVED

2031-1300-4220	Office Machines	6,000.00	
2031-1300-4250	Misc. Equip.	3,000.00	
TOTAL		9,000.00	

TOTAL CCD FUND REQUESTS: 9,000.00

TRANSFERS

TREASURER


FROM: 1030-2700	Other Supplies	1,800.00
TO: 1030-4220	Office Machines	1,800.00

RECORDER

FROM: 1040-2600	Office Supplies	70.00
TO: 1040-3700	Dues/Subscriptions	70.00

SUPERIOR COURT

FROM: 1370-1310	Bailiff/Trans/ Officer	3,544.78
TO: 1370-1312	Bailiff/Trans/ Officer	3,544.78 2418.35



 Councilmember Signature

APPROPRIATION ORDINANCE
VANDEBURGH COUNTY COUNCIL
FEBRUARY 7, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

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Subject to the law governing the same.

GENERAL FUND

SHERIFF

APPROVED

1050-12101050	Payment Officer	1,077.00	
1050-12101050	Payment Officer	1,077.00	
TOTAL		2,154.00	2,154

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1990	Extra Help	6,500.00	
TOTAL		6,500.00	6,500 4260

INITIAL DS

COMMUNITY CORRECTIONS

APPROVED

1361-1160	Verification Officer	467.00	367.	
1361-1170	Transportation Officer	100.00	-0-	
1361-1220	Work Release Officer	393.00	-0-	
1361-1260	Work Release Officer	356.00	356	
1361-1310	Work Release Officer	467.00	367	
1361-1350	Work Release Officer	100.00	-0-	
1361-1400	Work Release Officer	467.00	367	
1361-1410	Qualified Medication Aid	1,861.00	-0-	
1361-1540	Cook	991.00	 ↓	
1361-1420	Work Release Officer	100.00		
1361-1430	Work Release Officer	567.00		
1361-1440	Work Release Officer	100.00		
1361-1450	Work Release Officer	100.00		
1361-1460	Work Release Officer	467.00		
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1361-1510	Work Release Officer	1,045.00		
1361-1520	Work Release Officer	1,121.00		
1361-1530	Central Records Clerk	908.00		
1361-1750	Uniforms	24,072.00		13,452
1361-1850	Overtime & Holiday Pay	48,990.00		-0-
1361-1900	FICA	6,655.00	-0-	
1361-1910	Retirement	74,265.00	-0-	
1361-1950	Teamsters Educ. Training & Educ Fund	3,183.00	3,183	
TOTAL		167,909.00	18,485	

TOTAL GENERAL FUND REQUESTS:

176,563.00

INITIAL RS

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 FEBRUARY 7, 1996

COUNTY HIGHWAY

COUNTY HIGHWAY

APPROVED

2010-1007*	Admin. Asst.	1,093.00	
2010-1900	FICA	84.00	
2010-1910	PERF	68.00	
2010-1920	Insurance	4,963.00	
TOTAL		6,208.00	<i>6,208.00</i>

TOTAL COUNTY HIGHWAY REQUESTS: 6,208.00

CCD

COUNTY COMMISSIONERS

APPROVED

2031-1300-4220	Office Machines	6,000.00	
2031-1300-4250	Misc. Equip.	3,000.00	
TOTAL		9,000.00	<i>9,000</i>

TOTAL CCD FUND REQUESTS: 9,000.00

TRANSFERS

TREASURER

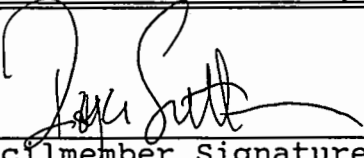
FROM: 1030-2700	Other Supplies	1,800.00	
TO: 1030-4220	Office Machines	1,800.00	

RECORDER

FROM: 1040-2600	Office Supplies	70.00	
TO: 1040-3700	Dues/Subscriptions	70.00	

SUPERIOR COURT

FROM: 1370-1310	Bailiff/Trans/ Officer	3,544.78	
TO: 1370-1312	Bailiff/Trans/ Officer	3,544.78	



 Councilmember Signature

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 FEBRUARY 7, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

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Subject to the law governing the same.

GENERAL FUND

SHERIFF

APPROVED

1050-12101050	Payment Officer	1,077.00	<i>1077</i>
1050-12101050	Payment Officer	1,077.00	<i>1077</i>
TOTAL		2,154.00	<i>2154</i>

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1990	Extra Help	6,500.00	<i>4260</i>
TOTAL		6,500.00	<i>4260</i>

INITIAL *BF*.

COMMUNITY CORRECTIONS

APPROVED

1361-1160	Verification Officer	467.00	367
1361-1170	Transportation Officer	100.00	-0-
1361-1220	Work Release Officer	393.00	393-
1361-1260	Work Release Officer	356.00	356
1361-1310	Work Release Officer	467.00	367
1361-1350	Work Release Officer	100.00	-0-
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1361-1430	Work Release Officer	567.00	-0-
1361-1440	Work Release Officer	100.00	-0-
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1361-1490	Work Release Officer	467.00	-0-
1361-1500	Work Release Officer	467.00	-0-
1361-1510	Work Release Officer	1,045.00	-0-
1361-1520	Work Release Officer	1,121.00	-0-
1361-1530	Central Records Clerk	908.00	-0-
1361-1750	Uniforms	24,072.00	13452
1361-1850	Overtime & Holiday Pay	48,990.00	-0-
1361-1900	FICA	6,655.00	-0-
1361-1910	Retirement	74,265.00	-0-
1361-1950	Teamsters Educ. Training & Educ Fund	3,183.00	3183
TOTAL		167,909.00	18485

TOTAL GENERAL FUND REQUESTS:

176,563.00

INITIAL BY

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 FEBRUARY 7, 1996

COUNTY HIGHWAY

COUNTY HIGHWAY

APPROVED

2010-1007	Admin. Asst.	1,093.00	- 0 -
2010-1900	FICA	84.00	- 0 -
2010-1910	PERF	68.00	- 6 -
2010-1920	Insurance	4,963.00	- 0 -
TOTAL		6,208.00	- 0 -

TOTAL COUNTY HIGHWAY REQUESTS: 6,208.00

CCD

COUNTY COMMISSIONERS

APPROVED

2031-1300-4220	Office Machines	6,000.00	6000
2031-1300-4250	Misc. Equip.	3,000.00	3000
TOTAL		9,000.00	9000

TOTAL CCD FUND REQUESTS: 9,000.00

TRANSFERS

TREASURER

FROM: 1030-2700	Other Supplies	1,800.00
TO: 1030-4220	Office Machines	1,800.00

RECORDER

FROM: 1040-2600	Office Supplies	70.00
TO: 1040-3700	Dues/Subscriptions	70.00

SUPERIOR COURT

FROM: 1370-1310	Bailiff/Trans/ Officer	3,544.78 248.35
TO: 1370-1312	Bailiff/Trans/ Officer	3,544.78 248.35

Betty Lou Jewel

 Councilmember Signature

APPROPRIATION ORDINANCE
VANDEBURGH COUNTY COUNCIL
FEBRUARY 7, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF			APPROVED
1050-12101050	Payment Officer	1,077.00	1,077 ⁰⁰
1050-12101050	Payment Officer	1,077.00	1,077 ⁰⁰
TOTAL		2,154.00	2,154⁰⁰

PIGEON TOWNSHIP ASSESSOR			APPROVED
1150-1990	Extra Help	6,500.00	4,260 ⁰⁰
TOTAL		6,500.00	4,260⁰⁰

INITIAL 

COMMUNITY CORRECTIONS

APPROVED

1361-1160	Verification Officer	467.00	367 ⁰⁶
1361-1170	Transportation Officer	100.00	-0-
1361-1220	Work Release Officer	393.00	393 ⁰⁰
1361-1260	Work Release Officer	356.00	-0-
1361-1310	Work Release Officer	467.00	-367 ⁰⁶
1361-1350	Work Release Officer	100.00	-0-
1361-1400	Work Release Officer	467.00	367 ⁰⁶
1361-1410	Qualified Medication Aid	1,861.00	-0-
1361-1540	Cook	991.00	-0-
1361-1420	Work Release Officer	100.00	-0-
1361-1430	Work Release Officer	567.00	-0-
1361-1440	Work Release Officer	100.00	-0-
1361-1450	Work Release Officer	100.00	-0-
1361-1460	Work Release Officer	467.00	-0-
1361-1470	Work Release Officer	100.00	-0-
1361-1480	Work Release Officer	100.00	-0-
1361-1490	Work Release Officer	467.00	-0-
1361-1500	Work Release Officer	467.00	-0-
1361-1510	Work Release Officer	1,045.00	-0-
1361-1520	Work Release Officer	1,121.00	-0-
1361-1530	Central Records Clerk	908.00	-0-
1361-1750	Uniforms	24,072.00	13,452 ⁰⁰
1361-1850	Overtime & Holiday Pay	48,990.00	-0-
1361-1900	FICA	6,655.00	-0-
1361-1910	Retirement	74,265.00	-0-
1361-1950	Teamsters Educ. Training & Educ Fund	3,183.00	3183 ⁰⁰
TOTAL		167,909.00	18,485

TOTAL GENERAL FUND REQUESTS:

176,563.00

INITIAL

PA

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 FEBRUARY 7, 1996

COUNTY HIGHWAY

COUNTY HIGHWAY

APPROVED

2010-1007	Admin. Asst.	1,093.00	- 0 -
2010-1900	FICA	84.00	- 0 -
2010-1910	PERF	68.00	- 0 -
2010-1920	Insurance	4,963.00	- 0 -
TOTAL		6,208.00	- 0 -

TOTAL COUNTY HIGHWAY REQUESTS: 6,208.00

CCD

COUNTY COMMISSIONERS

APPROVED

2031-1300-4220	Office Machines	6,000.00	6000 ⁰⁰ -
2031-1300-4250	Misc. Equip.	3,000.00	3,000 ⁰⁰ -
TOTAL		9,000.00	9,000 ⁰⁰ -

TOTAL CCD FUND REQUESTS: 9,000.00

TRANSFERS

TREASURER

FROM:	1030-2700	Other Supplies	1,800.00
TO:	1030-4220	Office Machines	1,800.00

RECORDER

FROM:	1040-2600	Office Supplies	70.00
TO:	1040-3700	Dues/Subscriptions	70.00

SUPERIOR COURT

FROM:	1370-1310	Bailiff/Trans/ Officer	3,544.78
TO:	1370-1312	Bailiff/Trans/ Officer	3,544.78

 Councilmember Signature

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
FEBRUARY 7, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

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Subject to the law governing the same.

GENERAL FUND

SHERIFF

APPROVED

1050-12101050	Payment Officer	1,077.00	<i>yes</i>
1050-12101050	Payment Officer	1,077.00	<i>yes</i>
TOTAL		2,154.00	<i>2,154.00</i>

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1990	Extra Help	6,500.00	<i>yes</i>
TOTAL		6,500.00	<i>yes</i>

INITIAL *AM*

COMMUNITY CORRECTIONS

APPROVED

1361-1160	Verification Officer	467.00	367.00 ypa
1361-1170	Transportation Officer	100.00	-0- No
1361-1220	Work Release Officer	393.00	393.00 ypa
1361-1260	Work Release Officer	356.00	356.00 ypa
1361-1310	Work Release Officer	467.00	-367.00 ypa
1361-1350	Work Release Officer	100.00	-0-
1361-1400	Work Release Officer	467.00	367.00 ypa
1361-1410	Qualified Medication Aid	1,861.00	-0- No
1361-1540	Cook	991.00	-0- No
1361-1420	Work Release Officer	100.00	-0- No
1361-1430	Work Release Officer	567.00	-0- No
1361-1440	Work Release Officer	100.00	-0- No
1361-1450	Work Release Officer	100.00	-0- No
1361-1460	Work Release Officer	467.00	-0- No
1361-1470	Work Release Officer	100.00	-0- No
1361-1480	Work Release Officer	100.00	-0- No
1361-1490	Work Release Officer	467.00	-0- No
1361-1500	Work Release Officer	467.00	-0- No
1361-1510	Work Release Officer	1,045.00	-0- No
1361-1520	Work Release Officer	1,121.00	-0- No
1361-1530	Central Records Clerk	908.00	-0- No
1361-1750	Uniforms	24,072.00	13,452 ypa
1361-1850	Overtime & Holiday Pay	48,990.00	-0- No
1361-1900	FICA	6,655.00	-0- No
1361-1910	Retirement	74,265.00	-0- No
1361-1950	Teamsters Educ. Training & Educ Fund	3,183.00	3,183.00 ypa
TOTAL		167,909.00	

TOTAL GENERAL FUND REQUESTS:

176,563.00

INITIAL ML

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 FEBRUARY 7, 1996

COUNTY HIGHWAY

COUNTY HIGHWAY

APPROVED

2010-1007	Admin. Asst.	1,093.00	<i>No</i>
2010-1900	FICA	84.00	<i>No</i>
2010-1910	PERF	68.00	<i>No</i>
2010-1920	Insurance	4,963.00	<i>No</i>
TOTAL		6,208.00	<i>No</i>

TOTAL COUNTY HIGHWAY REQUESTS: 6,208.00

CCD

COUNTY COMMISSIONERS

APPROVED

2031-1300-4220	Office Machines	6,000.00	<i>yes</i>
2031-1300-4250	Misc. Equip.	3,000.00	<i>yes</i>
TOTAL		9,000.00	<i>yes</i>

TOTAL CCD FUND REQUESTS: 9,000.00

TRANSFERS

TREASURER

FROM: 1030-2700	Other Supplies	1,800.00	<i>yes</i>
TO: 1030-4220	Office Machines	1,800.00	<i>yes</i>

RECORDER

FROM: 1040-2600	Office Supplies	70.00	<i>yes</i>
TO: 1040-3700	Dues/Subscriptions	70.00	<i>yes</i>

SUPERIOR COURT

FROM: 1370-1310	Bailiff/Trans/Officer	3,544.78	<i>No</i>
TO: 1370-1312	Bailiff/Trans/Officer	3,544.78	<i>No</i>

James Hoben
 Councilmember Signature

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
FEBRUARY 7, 1996

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GENERAL FUND

SHERIFF

APPROVED

1050-12101050	Payment Officer	1,077.00	<i>yes</i>
1050-12101050	Payment Officer	1,077.00	<i>yes</i>
TOTAL		2,154.00	<i>yes</i>

PIGEON TOWNSHIP ASSESSOR

APPROVED

1150-1990	Extra Help	4,260. ⁰⁰ 6,500.00	<i>yes</i>
TOTAL		4,260.⁰⁰6,500.00	<i>yes</i>

INITIAL EB

COMMUNITY CORRECTIONS

APPROVED

1361-1160	Verification Officer	367.00 467.00	
1361-1170	Transportation Officer	0 100.00	
1361-1220	Work Release Officer	ok 393.00	
1361-1260	Work Release Officer	0 356.00	
1361-1310	Work Release Officer	367.00 467.00	
1361-1350	Work Release Officer	0 100.00	
1361-1400	Work Release Officer	367.00 467.00	
1361-1410	Qualified Medication Aid	0 1,861.00	
1361-1540	Cook	0 991.00	
1361-1420	Work Release Officer	0 100.00	
1361-1430	Work Release Officer	0 567.00	
1361-1440	Work Release Officer	0 100.00	
1361-1450	Work Release Officer	0 100.00	
1361-1460	Work Release Officer	0 467.00	
1361-1470	Work Release Officer	0 100.00	
1361-1480	Work Release Officer	0 100.00	
1361-1490	Work Release Officer	0 467.00	
1361-1500	Work Release Officer	0 467.00	
1361-1510	Work Release Officer	0 1,045.00	
1361-1520	Work Release Officer	0 1,121.00	
1361-1530	Central Records Clerk	0 908.00	
1361-1750	Uniforms	13,452.00 24,072.00	
1361-1850	Overtime & Holiday Pay	0 48,990.00	
1361-1900	FICA	0 6,655.00	
1361-1910	Retirement	0 74,265.00	
1361-1950	Teamsters Educ. Training & Educ Fund	ok 3,183.00	
TOTAL		167,909.00	

TOTAL GENERAL FUND REQUESTS:

176,563.00

INITIAL EB

COUNTY COUNCIL
 APPROPRIATION ORDINANCE
 FEBRUARY 7, 1996

COUNTY HIGHWAY

COUNTY HIGHWAY

APPROVED

2010-1007	Admin. Asst.	1,093.00	O
2010-1900	FICA	84.00	O
2010-1910	PERF	68.00	O
2010-1920	Insurance	4,963.00	O
TOTAL		6,208.00	O

TOTAL COUNTY HIGHWAY REQUESTS: 6,208.00

CCD

COUNTY COMMISSIONERS

APPROVED

2031-1300-4220	Office Machines	6,000.00	<i>yes</i>
2031-1300-4250	Misc. Equip.	3,000.00	<i>yes</i>
TOTAL		9,000.00	<i>yes</i>

TOTAL CCD FUND REQUESTS: 9,000.00

TRANSFERS

TREASURER

FROM: 1030-2700	Other Supplies	1,800.00
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TO: 1040-3700	Dues/Subscriptions	70.00

SUPERIOR COURT

FROM: 1370-1310	Bailiff/Trans/Officer	3,544.78
TO: 1370-1312	Bailiff/Trans/Officer	3,544.78

Ed Bessemmer

 Councilmember Signature

FAX TRANSMISSION

FEBRUARY 16, 1996

**TO: EVANSVILLE COURIER AND PRESS
ATTENTION: PAT**

**FROM: B.J. FARRELL
COUNTY AUDITOR'S OFFICE**

RE: LEGAL AD FOR PAPER

AS ALWAYS, I APPRECIATE YOUR HELP AND THANK YOU FOR YOUR ASSISTANCE. IF YOU HAVE ANY PROBLEMS OR QUESTIONS PLEASE CALL ME AT 435-5357.

**NOTICE TO TAXPAYERS OF
PROPOSED ADDITIONAL APPROPRIATIONS**

Notice is hereby given the taxpayers of Vanderburgh County, Indiana that the proper legal officers of the Vanderburgh County Council, at their regular meeting place in Room 301 of the Civic Center Complex, Evansville, Indiana at 3:30 p.m. on the 6th day of March, 1996 will consider the following additional appropriations.

GENERAL	193,527.00
HIGHWAY	40,000.00
CUMULATIVE BRIDGE	883,470.00
LOCAL ROADS/STREETS	100,000.00
CCD FUND	26,600.00
TOTAL	1,243,597.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made with fifteen (15) days of receipt of a Certified Copy of the action taken.

SUZANNE CROUCH, AUDITOR
VANDERBURGH COUNTY, INDIANA
(Courier & Press FEBRUARY 22, 1996)

AMENDED AGENDA

VANDEBURGH COUNTY COUNCIL

MARCH 6, 1996

3:30 P.M.

ROOM 301

1) OPENING OF MEETING

2) ATTENDANCE ROLL CALL

3) PLEDGE OF ALLEGIANCE

4) APPROVAL OF MINUTES (FEBRUARY 7, 1996)

5) APPROPRIATION ORDINANCE:

(A) PROSECUTOR
(B) UNION ASSESSOR
(C) COMMISSIONERS
(D) LEGAL AID
(E) COUNTY HIGHWAY

(F) CUMULATIVE BRIDGE
(G) LOCAL ROADS/STREETS
(H) CORONER*
(I) COMMISSIONERS*

6) TRANSFERS:

(A) CENTER ASSESSOR
(B) UNION ASSESSOR
(C) LEGAL AID
(D) KNIGHT ASSESSOR/
REASSESSMENT

(E) PERRY ASSESSOR/
REASSESSMENT
(F) AUDITOR
(G) AUDITORIUM

7) REPEAL:

(A) LEGAL AID/UNITED WAY

8) AMENDMENT TO SALARY ORDINANCE:

(A) PROSECUTOR
(B) UNION ASSESSOR
(C) HEALTH DEPT. (2)
(D) SUPERIOR COURT

(E) LEGAL AID (429)
(F) PROSECUTOR
(G) AUDITOR

9) OLD BUSINESS:

(A) BURDETTE PARK APPOINTMENT

10) NEW BUSINESS:

(A) PRELIMINARY TAX ABATEMENT RESOLUTION FOR INDIANA TUBE CORPORATION - 2100 LEXINGTON AVENUE.
(B) PRELIMINARY TAX ABATEMENT RESOLUTION FOR E.H. SEAMAN III PROJECT - 9845 HEDDEN ROAD

11) ADJOURNMENT

* CCD FUND REQUEST

INDEX

VANDERBURGH COUNTY COUNCIL

MARCH 6, 1996

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MINUTES

VANDERBURGH COUNTY COUNCIL

MARCH 6, 1996

The Vanderburgh County Council met in session this 6th day of March 1996 in room 301 of the Civic Center Complex. The meeting was officially opened at 3:35 p.m. with President Bettye Lou Jerrel presiding.

The Pledge of Allegiance was recited.

Roll call was taken for attendance:

Councilmember Hoy: Here
Councilmember Raben: Here
Councilmember Wortman: Here
President Jerrel: Here
Councilmember Bassemier: Here
Councilmember Sutton: Here
Councilmember Jones: Here

APPROVAL OF MINUTES

President Jerrel: You've received the minutes. Is there a motion for approval?

Councilmember Wortman: So moved.

President Jerrel: Is there a second?

Councilmember Jones: Second.

President Jerrel: Any discussion? Hearing none, all those in favor, please signify by raising your hand. Thank you.

(Motion unanimously approved)

APPROPRIATION ORDINANCE

A) PROSECUTOR

President Jerrel: The appropriation ordinance begins with the Prosecutor and we did hear that. I am the liaison and we did grant approval, so I would entertain the motion.

Councilmember Wortman: I would like to take the Prosecutor and line items, all 1080's, 1980, 1990, 2600, 2610, 3250, 3440, the total amount is \$16,500.00. I make that in the form of a motion.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: Is there any discussion?

B. J. Farrell: Madam President, Mr. Wortman said 3440, not 3410.

President Jerrel: Did you mean 3410 on Printing?

Councilmember Wortman: I might have made a mistake, I'll correct it and make that 3410.

President Jerrel: If there are no questions or discussion, all those in favor, please signify by raising your hand. Opposed, same sign. Thank you.

(Motion unanimously approved)

Lauren Kincaid: I would like to say thank you to the Council for listening to us.

B) UNION ASSESSOR

President Jerrel: The next is Union Assessor and we did vote on that, but I will entertain a motion for Union Assessor.

Councilmember Sutton: Union Assessor, line item 1170-1120 for Chief Deputy, \$440.00.

President Jerrel: Is there a second?

Councilmember Wortman: Second.

President Jerrel: Any discussion? Hearing none, all those in favor, signify by raising your hand. Opposed, same sign.

(Motion unanimously approved)

C1) COUNTY COMMISSIONERS

President Jerrel: The next item is the County Commissioners and we did go through this, but . . . Councilman Hoy?

Councilmember Hoy: Yes, I have checked with Mrs. Mayo and I would like to move that we approve 1300-2690, 1300-3050, 1300-3090, 1300-3170, 1300-3290, 1300-3530, 1300-3610, not including Office Machines, which are going to be out of the CCD Fund. That's a motion.

President Jerrel: And the total on that would be?

Councilmember Hoy: \$176,000.00 minus \$1,700.00.

President Jerrel: Okay. You've heard the motion. Is there a second?

Councilmember Wortman: Second.

President Jerrel: Any discussion? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign.

Motion carried.

C2) CORONER & COMMISSIONERS/CCD

Cindy Mayo: Did you want to do the CCD Codification?

President Jerrel: We could. Do you want to do that on page two?

Councilmember Hoy: What page is that?

President Jerrel: Pages two and three.

Councilmember Hoy: I make the motion that we approve out of the CCD Fund item 2031-1070-4250/Miscellaneous Equipment, \$6,600.00 and item 2031-1300-3300/Codification, \$20,000.00.

President Jerrel: You've heard the motion, is there a second?

Councilmember Wortman: Second.

President Jerrel: Any discussion?

Councilmember Jones: If I could ask something, what was advertised?

President Jerrel: These two. Wait a minute, I've got the --

Councilmember Jones: \$26,600?

B. J. Farrell: Yes.

President Jerrel: Hearing no questions, all those in favor, signify by raising your hand. Opposed, same sign.

(Motion unanimously approved)

Cindy Mayo: Thank you.

Councilmember Hoy: Madam Chair, if my calculations are correct on that previous County Commissioners, minusing out the \$1,700.00, we have \$174,374.00.

President Jerrel: Thank you.

D) LEGAL AID

President Jerrel: The next item is Legal Aid.

Councilmember Bassemier: That's mine. I'd like to make a motion that we approve 1460-1910/Retirement for \$513.00.

President Jerrel: Is there a second?

Councilmember Wortman: Second.

President Jerrel: Any discussion? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved)

E) COUNTY HIGHWAY

President Jerrel: The next item, County Highway, Cum Bridge and Local Roads/Streets. Mr. Wortman?

Councilmember Wortman: County Highway, line item 2010-2580/Calcium Chloride, set it in at -0- at the present time; 2010-1850/Union Overtime, set it in at -0- at this time. I make that in the form of a motion, and I might as well add that you've got a notice on the budgets that we're going to wait until the 12th. I think the Auditor, if we have any questions, we can ask her, due to the state is going to come down with some information on it. So, we're alright until then. I make that in the form of a motion.

Councilmember Hoy: Second.

President Jerrel: Are there any questions? Hearing none, all those in favor please signify by raising your hand. Opposed, same sign. Motion carries.

F) CUMULATIVE BRIDGE

Councilmember Wortman: Cumulative Bridge, 2030-4340/Franklin Street Bridge #4, \$40,841.00; 2030-4366/Green River Road North Culvert, \$655,000.00; 2030-4377/Baseline Road Bridge #202, \$187,629.00, for a total of \$883,470.00. I make that in the form of a motion.

Councilmember Hoy: Second.

President Jerrel: Any discussion? Hearing none, all those in favor, signify by raising your hand. Opposed, same sign. Motion carried.

G) LOCAL ROADS/STREETS

Councilmember Wortman: Local Roads/Streets, 2160-4380/Green River Road North - Section B, \$100,000.00. I make that in the form of a motion.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: Any discussion? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign. Motion carried.

President Jerrel: Move to Transfers at this time. We've had --

Councilmember Hoy: We need to do the Coroner out of the CCD Fund.

President Jerrel: We did.

Councilmember Hoy: Yeah, we did. I'm sorry. I just wanted to make

sure. The Coroner is under the weather pretty badly, so he couldn't be with us.

TRANSFERS

President Jerrel: There have been a couple transfers come in and what is your pleasure on those? Have you had a chance to look at them, Mr. Wortman?

Councilmember Wortman: Yeah, I can make a motion if you want me to. There's two additional transfers I'll comment on. One is from the County Auditor and the other is over at the Auditorium, due to two employees quitting and we're going to have to have somebody in there temporarily until they hire somebody. So if you want me to go ahead with them, or does anybody have any objections?

President Jerrel: Do them all at one time or individually? All at one time, Mr. Wortman.

Councilmember Wortman: Okay, we'll take County Auditor, 1020-1280/Transfer Clerk; 1020-1260/Posting Clerk to 1020-1310/Administrative Assistant, for a total of \$2,721.00. Then we'll go over to the Auditorium and we'll take the 1440-1120-1440, \$1,000.00 to 1440-1970-1440 for Temporary Replacement \$1,000.00. We'll take the Center Assessor as listed, Union Assessor as listed, Legal Aid as listed, Knight Township Assessor/Reassessment as listed and Perry Township Assessor/Reassessment as listed. I make that in the form of a motion.

Councilmember Hoy: Second.

President Jerrel: You've heard the motion and the second. Are there any questions or any discussion? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign. Motion carried.

REPEALS

President Jerrel: The last item is nice to have. We have a repeal from Ms. Hartig.

Councilmember Bassemier: I'd like to make a motion to repeal account 4290-2600/Office Supplies, \$600.00; 4290-3280/Audit for \$300.00; 4290-3410/Printing, \$667.00, for a total amount of \$1,567.00.

President Jerrel: Is there a second?

Councilmember Wortman: Second.

President Jerrel: All those in favor, signify by raising your hand. I didn't have any discussion.

(Motion unanimously approved)

Councilmember Hoy: We never discuss those repeals.

President Jerrel: Okay, thank you, Susie.

AMENDMENT TO THE SALARY ORDINANCE

President Jerrel: At this time we're ready to move into the amendment to the Salary Ordinance.

Councilmember Wortman: Amendment to the Salary Ordinance, we'll go to the County Health Department, Mosquito Truck Driver \$5.25 per hour; Superior Court, Clerical up to \$6.00 per hour; Legal Aid (429), Office up to \$7.00 an hour; Prosecutor, Office Copy Clerk up to \$6.00 an hour. We have the Prosecutor's Office line numbers, 1080-1980 and 1080-1990; Union Township line number 1170-1120 Chief Deputy; Health Department line 213.5-1120 Laboratory Technologist; Auditor's Office line 1020-1310 Administrative Assistant; Auditorium - Temporary Replacement line 1440-1970. I make that in the form of a motion.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: These are corrections in addition to the establishing of different part-time, and I'd like to have this entered into the record. Is there any discussion? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign. Motion carried.

OLD BUSINESS

A) BURDETTE PARK APPOINTMENT

President Jerrel: Under old business, we have a recommendation open for the Burdette Park appointment.

Councilmember Jones: I contacted Mark Tuley and Mr. Mabrey, I believe, was up for reappointment. He has accepted his reappointment.

President Jerrel: Okay, thank you. Do you want to make that in the form of a motion?

Councilmember Jones: I make a motion to continue Roy Mabrey as the Democrat minority member on the Burdette Park Commission.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: All those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved)

NEW BUSINESS

President Jerrel: The next item on the agenda, under new business, there are two tax abatements. Mr. Robling?

A) PRELIMINARY TAX ABATEMENT FOR INDIANA TUBE CORPORATION
2100 LEXINGTON AVENUE

Michael Robling: The first one is a preliminary tax abatement resolution for Indiana Tube Corporation at 2100 Lexington Avenue. Indiana Tube has previously had tax abatement and their designation expired on March 1. They're planning an additional investment of \$632,000.00 for new manufacturing equipment. They plan to retain 184 current employees and hire an additional 13 employees. The Department of Metropolitan Development recommends your approval of this tax abatement application.

President Jerrel: Would you mind giving us your name, also, for the record?

Michael Robling: Michael Robling, Department of Metropolitan Development.

President Jerrel: Thank you. You have before you the information. Is there a motion?

Councilmember Wortman: I'd like to make a motion that we accept the tax abatements as listed.

President Jerrel: Is there a second?

Councilmember Bassemier: Second.

President Jerrel: The floor is now open for discussion.

Councilmember Hoy: Mike, as I understand it, this company has a very good record of keeping their word on the employees and --

Michael Robling: I believe so, yeah, they've --

Councilmember Hoy: Yeah, we're not dealing with someone who's --

Michael Robling: They're a supplier to Whirlpool, and the last few years they've had some substantial growth, I think.

Councilmember Hoy: And the benefits are really good. Thank you.

President Jerrel: Mr. Robling, is anybody here to represent?

Michael Robling: Yes.

President Jerrel: Did you have any comments? Okay, you've heard

the motion and the second. All those in favor, please signify by raising your hand. Opposed, same sign. Thank you.

(Motion unanimously approved)

**B) PRELIMINARY TAX ABATEMENT FOR E. H. SEAMAN III
9845 HEDDEN ROAD**

Michael Robling: Okay, the next one is E. H. Seaman III at 9845 Hedden Road, which is seeking designation for real estate improvements. This is a property that the industrial foundation built as a spec building a couple of years ago and they've just now found a buyer who will be finishing out the existing 20,000 something square foot structure and adding an additional 14,000 square feet. The occupant of the building will be Product Acceptance and Research; it is a market research firm that's been in the city for some time. The total investment the company plans in the real estate improvements, the completion of the existing building and the expansion is approximately a million dollars. They currently employ 43 and project to create at least three new jobs. The Department recommends approval of this application as well.

President Jerrel: You've heard the recommendation. Is there a motion?

Councilmember Wortman: I'd like to make a motion to accept as listed.

President Jerrel: Is there a second?

Councilmember Jones: Second.

President Jerrel: Discussion?

Councilmember Jones: Mike, the \$14.48, is that inclusive, that's the average hourly rate for current employees. Is that inclusive of benefits, or is that just an average of the straight hourly wage?

Michael Robling: I think it's just the straight hourly wage. Is Bob Temme here?

Robert Temme: Yes.

Michael Robling: Is that correct? Okay.

Robert Temme: Yes.

Councilmember Hoy: Okay, thank you.

Councilmember Sutton: Mr. Robling, on this particular applicant, I notice they don't have an affirmative action plan. Is that something they have intentions of working on? They've got several employees with this organization. Are their intentions to put something in place?

President Jerrel: Would you want to come to the microphone and give your name for the record?

Robert Temme: I'm Robert Temme and I am representing E. H. Seaman III. We do not have an affirmative action right now, but there could be in the future. We are a rapidly growing company. We started in '60 in Evansville, but for a long time was dormant. The last five years, the son took over ownership of the company and we've grown tremendously, I guess almost four-fold is basically what we've grown, so we're looking at all those different areas right now. I was hired just over a year and a half ago in human resources to look into some of those questions, so...we don't have anything right now, but we could have something in place in the next few years.

Councilmember Sutton: I'd like to highly encourage you to put something like that in place. I think it sends a good message that you are a growing company; it sends a good message to this community. A number of other companies have come before us requesting tax abatement and it's one of the issues that definitely is of interest in this community, and I think it will help to provide diversity on your staff as you're growing.

Councilmember Jones: I have one other question. On the employment impact, I noticed that there is going to be a substantial increase also in part-time employees. What is your benchmark for what makes a part-time employee? How many hours do they have to work before they are eligible for benefits?

Robert Temme: Thirty hours.

Councilmember Jones: Okay, thank you.

President Jerrel: Any other discussion? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved)

Councilmember Jones: Madam Chair, before Mike gets away, I have another matter I'd like to discuss with him that's not on the agenda.

Councilmember Hoy: I had a question about this which is germane to the vote. Is this one of those spec buildings?

Michael Robling: Yes, it's the last one that they built.

Councilmember Hoy: Great. Okay, thank you.

Councilmember Jones: How are we doing on the project?

Michael Robling: I drafted an inter-local government agreement between the county and the city concerning the Daylight sewer project. I thought maybe putting it in the terms of an inter-local agreement rather than just the sewer agreement that they generally have with a developer would help them overcome some of the obstacles that the water department staff had identified, so they

wouldn't have developers coming in the future and saying well, you did this for this one. I sent that out last Thursday to Alan Kissinger, Kevin Winterheimer, Jack Danks and the Commissioners and asked them to get their comments back to me.

Councilmember Jones: Okay, I'll follow up with them. Thank you.

Michael Robling: I've also asked the engineering firm who was the best, or had the lowest bid and was recommended by the sewer department, to give me an updated schedule assuming an April 1 start date. So, that's where we stand.

Councilmember Jones: Great. Thank you very much.

**C) COMMITTEE TO STUDY AND SUGGEST TIME LIMITS ON
WHEN DENIED ISSUES MIGHT RETURN FOR DISCUSSION
AT A LATER DATE**

President Jerrel: Councilman Jones raised the point that there are a lot of efforts that the Councilmen are working on right now and they are not ready for presentation at board meetings, but we do have a number of small committees at work and I have a request for one more small committee to be established to look into something. I'd like to ask Councilman Sutton, Councilman Bassemier and Councilman Wortman to look at this. I've had a request, Mr. Bassemier wanted us to look into how often we have recurring things come back if we have an item come before Council and it is turned down, that we'd like a period of time in there. I, at least, want you all to look at it. So, Royce, would you serve with Mr. Wortman and Mr. Bassemier?

Councilmember Sutton: What kind of things are you referring to? I'm not quite sure --

President Jerrel: Maybe Mr. Bassemier might want to elaborate.

Councilmember Bassemier: Items that are brought up for appropriations or whatever come before us each month. It seems like we're getting a lot of repeats. If we deny it, say last month, we see it again next month. Then, if we deny it again, we see it again next month, and then some of our office holders, I won't say some, one or two, they might try to wear us down, so I just think that unless there is some kind of an emergency, I think that if we deny something, like an ordinance or a zoning of some kind, you know, there's a period of time before they can bring it back, but I just hate to waste our time and everyone else's time by seeing the same thing over and over again, two, three or four months at a time. I think there ought to be a period of time, if we deny something, we don't see it again for three or four months or 180 days, whatever we decide to do, so it doesn't waste everybody's time, unless it's some kind of an emergency that we have to make an appropriation.

Councilmember Sutton: I understand the intent and all. I know over the last couple of years, we have placed a great deal more emphasis, I don't feel I was a big advocate of our liaisons and the roles that they play. Perhaps, maybe through our liaisons, we can

accomplish the same task, just taking a more active role as liaisons to various departments. If a particular department is rather frequent in their visits to Council, the liaison could make sure they -- I guess, in looking at maybe putting together another committee, I don't know if we can exactly. I don't know how much we might be able to get from our departments; I don't know if it adds another layer to it or --

President Jerrel: Oh, I don't think this is anything standing, this is just for the three of you to talk about if it's a worthwhile issue to pursue or just forget it, but it's not ongoing, it would be a one meeting discussion. If you have the time --

Councilmember Sutton: I guess at the end of the year, we tend to get a lot more.

President Jerrel: Well, would you be willing to serve?

Councilmember Sutton: I don't have a problem serving, I just want to know what I'm serving on.

President Jerrel: Okay, then, it'll be up to you to make those parameters.

Councilmember Jones: Madam Chair, so I'll understand, is the mission of this committee to establish a certain time frame?

President Jerrel: No, because it will always be the Council as a whole. They're just going to, perhaps, they might use the suggestion Mr. Sutton had about encouraging them not to come back if there has been something happen. But I think that's something the liaison, I just, it was brought to me and I'm passing it to you.

Councilmember Jones: I mean, I don't have a problem with that committee and if Royce is willing to serve on it, but if we're going to -- that's the liaison's job to tell somebody if they've come before us and it wouldn't fly and they want to do it again, just tell them forget it. It's not going to fly. The best thing to do, I think, is to have a moratorium on, if they've come before us in the first quarter, that they can't offer it in another ninety days or something like that, or be subject to review.

President Jerrel: That's a good idea. That's kind of what I think he had --

Councilmember Jones: That's what I was asking, I didn't --

President Jerrel: Yeah, that's exactly what he was saying, that's kind of the same, but I thought they might want to talk about it and take a look at it. No, you're right on target.

Councilmember Sutton: Perhaps, then, rather than us forming, say, a committee, Sandie is really in touch, obviously, she is working with Council business on a day to day basis, if perhaps, maybe, as President you maybe want to just research the issue to see the extent of how blatant we might be getting with it and if we see

that there is a problem, and the liaison isn't making any progress with that particular department, then, at that point in time, maybe we can step up some efforts. But maybe just emphasizing as liaisons, maybe just take a more active role, that might be the more appropriate approach.

President Jerrel: I think Mrs. Deig will get that information, but I had thought this group might want to sit down with her. I'm trying not to be the one that makes those decisions by myself.

Councilmember Bassemier: Sometimes there is a deadline on when these appropriations or transfers can be sent in. I just think that liaisons sometimes might be too late, we can't control some of these departments when they want to put it in, and we might not know about it and it be too late to bring it in. I just think after something is denied, I just hate to see it next month, because I know the last two months or three months, there was something brought up and I was getting phone calls, hey, can we do this, can we do that? It was already denied, and I just think there ought to be a period of time that once it's denied, that we don't see it for three more months. I don't want to repeat myself here, but whatever, I just don't think we ought to just keep seeing it over and over again until somebody wears us down where they can get a 4-3 vote, so I just thought we ought to get a break.

Councilmember Sutton: Phil, what are your thoughts and intentions on the liaisons and how you envision them working in the whole scheme of things?

Councilmember Hoy: Well, I thought we worked rather well with those assignments. As I recall, the only issue that came before us repetitively was the contract for the Safe House and I think that was before us three times on the uniforms. I don't recall, I can't recall another issue that came before us repetitively. I don't mind there being a break in time, you know, I think that might be good, but I think with the Safe House situation, we were in the awkward position as a Council of almost trying to negotiate contractually. I don't want to go back over all that ground where we were present and other entities weren't present. The Commissioners weren't present at one meeting and they're the people who make the contracts, but I think that was the stickiest issue we dealt with and I thought last month we dealt with it rather well.

President Jerrel: I think those are good points, let's just bring closure to this and Mr. Bassemier and Sandie can look over and check how many came back to us and just share it with people and we can bring it up in the next month or so and see if we need it. Okay?

Councilmember Bassemier: Okay, but I was just going to add that without doing any more research, I know there was another request that came before us two or three times, that was the employee request asking for a new employee. That came before us a couple of times in one of the Assessor's Offices. So, I just think we ought to, what, take your advice and we'll just talk about it?

President Jerrel: You can check and see what those are and just

look, because I know I don't recall everything that I have voted for every month for the last few years.

Councilmember Jones: Do you know which Assessor, which office that was?

Councilmember Bassemier: Yes, that was Pigeon Township. We don't want to point any fingers, there's nothing really wrong with it, but I just think that we don't need to be worn down and keep getting phone calls after we deny it, until they can get a 4-3 vote, and I don't think it's right. I think they ought to sit on it for a few months before it's brought back before Council.

Councilmember Hoy: Madam Chairman, I'm not opposed to some kind of time frame. My question is that, and I don't remember every vote we've taken either, I can tell you that the two years I was president, 93% to 95% of the time, all the votes were unanimous in this Council. I mean, there were some controversial votes, the most controversial was the Safe House with the contract. I have no problem with the time frame unless someone presents something to us, say in February, and by March you have a mini emergency on your hands with a piece of equipment that is absolutely essential or something. Then we would have to break our rule, but we've broken and bent our rules before.

Councilmember Bassemier: I do have to quote you on something, though, I know there's 93% of the time we didn't all agree on one issue, and that's your quote.

Councilmember Hoy: I'm sorry, I missed that and I know it will be on the record, but I'd like to take it home today, Ed. Would you repeat it?

Councilmember Bassemier: Yeah, I just said there's 93% of the time we all did agree on it, but there's 7% of the time, we did not all agree on it, and those are from your quotes.

Councilmember Hoy: That's correct and that did not include the minutes or routine votes, I counted them all.

President Jerrel: Okay, I'm going to halt this discussion and move to the last item which is, I believe, a motion to adjourn.

Councilmember Hoy: So moved.

Councilmember Raben: Second.

Meeting adjourned at 4:05 p.m.

Betty Lou Jerrel
President Bettye Lou Jerrel

Rick Jones
Councilmember Rick Jones

Curt Wortman
Vice President Curt Wortman

James Raben
Councilmember Jim Raben

Ed Bassemier
Councilmember Ed Bassemier

Royce Sutton
Councilmember Royce Sutton

Phil Hoy
Councilmember Phil Hoy

Transcribed by Teri Lukeman

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MARCH 6, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
---------------------	--	--	--

PROSECUTOR		AMOUNT APPROVED	
1080-1980	Other Pay Court Reporter	1,500.00	1500.
1080-1990	Copy Clerk	3,000.00	300.00
1080-2600	Supplies	3,000.00	3000.00
1080-2610	Copy Supplies	3,000.00	3000.00
1080-3250	Law Books	5,000.00	5000.00
1080-3410	Printing	1,000.00	1000.00
TOTAL ^{cut} 7-0		16,500.00	16,500.00

UNION ASSESSOR		AMOUNT APPROVED	
1170-1120	Chief Deputy	440.00	440.00
TOTAL ^{Rskw} 7-0		440.00	440.00

COUNTY COMMISSIONERS		AMOUNT APPROVED	
1300-2690	Demolition	6,000.00	6000.00
1300-3050	Patient Inmate	100,000.00	100000.00
1300-3090	Urban Transportation	5,374.00	5374.00
1300-3170	Depositions	1,000.00	1000.00
1300-3290	Transfer of Tuition	50,000.00	50000.00
1300-3530	Cont. Services	2,000.00	2000.00
1300-3610	Legal Services	10,000.00	10000.00
1300-4220	Office Machines	1,700.00	- 0 -
TOTAL		176,074.00	174374.00

LEGAL AID		AMOUNT APPROVED	
1460-1910	Retirement	513.00	513.00
TOTAL ^{EB/cw} 7-0		513.00	513.00

TOTAL GENERAL FUND REQUESTS: \$193,527.00 Initial June

COUNTY HIGHWAY

COUNTY HIGHWAY		AMOUNT APPROVED	
2010-2580	Calcium Chloride	30,000.00	- 0 -
2010-1850	Union Overtime	10,000.00	- 0 -
TOTAL <i>CW/PH 7-0</i>		40,000.00	- 0 -

TOTAL COUNTY HIGHWAY REQUESTS: \$40,000.00

CUMULATIVE BRIDGE

CUMULATIVE BRIDGE		AMOUNT APPROVED	
2030-4340	Franklin St. Bridge # 4	40,841.00	<i>40841.00</i>
2030-4366	Green River Rd. N- Culvert	655,000.00	<i>655000.00</i>
2030-4377	Baseline Rd. Bridge # 202	187,629.00	<i>187629.00</i>
TOTAL <i>CW/PH 7-0</i>		883,470.00	<i>883470.00</i>

TOTAL CUMULATIVE BRIDGE REQUESTS: \$883,470.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS		AMOUNT APPROVED	
2160-4380	Green River Rd. N-Sec B	100,000.00	<i>100,000.00</i>
TOTAL <i>CW/JR</i>		100,000.00	<i>100,000.00</i>

TOTAL LOCAL ROADS/STREETS REQUESTS: 100,000.00

CCD FUND

CORONER/CCD			
2031-1070-4250	Misc. Equip.	6,600.00	<i>6600.00</i>
TOTAL <i>PH/CW</i>		6,600.00	<i>6000.00</i>

Initial *Jme*

COUNTY COMMISSIONERS/CCD

2031-1300-3300	Codification	20,000.00	20,000.00
TOTAL <i>PH/cw</i>		20,000.00	20,000.00

TOTAL CCD REQUESTS: \$26,600.00

TRANSFERS

CENTER ASSESSOR <i>cu/ph</i>		AMOUNT APPROVED	
FROM: 1110-4210	Office Furniture	1,550.00	1550.00
TO: 1110-3700	Computer	1,550.00	1550.00

UNION ASSESSOR <i>cu/ph</i>		AMOUNT APPROVED	
FROM: 1170-1990	Extra Help	2,000.00	2,000.00
TO: 1170-1120	Chief Deputy	2,000.00	2000.00

LEGAL AID <i>cu/ph</i>		AMOUNT APPROVED	
FROM: 1460-1940	Worker's Compensation	800.00	800.00
TO: 1460-1910	Retirement	800.00	800.00

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT <i>cu/ph</i>		AMOUNT APPROVED	
FROM: 2490-1130-1120	Coordinator I	5,000.00	5,000.00
TO: 2490-1130-1990	Extra Help	5,000.00	5,000.00

PERRY TOWNSHIP ASSESSOR/REASSESSMENT <i>cu/ph</i>		AMOUNT APPROVED	
FROM: 2490-1140-1990	Extra Help	445.00	445.00
TO: 2490-1140-2600	Office Supplies	445.00	445.00

Initial *fwc*

LATE TRANSFER

COUNTY AUDITOR *cu/ph*

AMOUNT APPROVED

FROM:	Description	Amount	Amount Approved
1020-1280	Transfer Clerk	2,142.00	2142.00
1020-1260	Posting Clerk	579.00	579.00
TO: 1020-1310	Posting Clerk) Admin. Asst.	2,721.00	2721.00

AUDITORIUM *cu/ph*

AMOUNT APPROVED

FROM:	Description	Amount	Amount Approved
1440-1120	Asst. Manager	1,000.00	1,000.00
TO: 1440-1970	Temporary Replacement	1,000.00	1,000.00

REPEAL OF FUNDS

LEGAL AID/UNITED WAY

AMOUNT APPROVED

FROM:	Description	Amount	Amount Approved
4290-2600	Office Supplies	600.00	600.00
4290-3280	Audit	300.00	300.00
4290-3410	Printing	667.00	667.00
TOTAL <i>EB/cw</i>		1,567.00	1567.00

7-0

See others in file

 Signature of Council member

Suzanne M Crouch 3/6/96
 Attested by: County Auditor Suzanne Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MARCH 6, 1996

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Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
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PROSECUTOR			AMOUNT APPROVED
1080-1980	Other Pay Court Reporter	1,500.00	✓
1080-1990	Copy Clerk	3,000.00	✓
1080-2600	Supplies	3,000.00	✓
1080-2610	Copy Supplies	3,000.00	✓
1080-3250	Law Books	5,000.00	✓
1080-3410	Printing	1,000.00	✓
TOTAL		16,500.00	✓ <i>Rich Jones</i>

UNION ASSESSOR			AMOUNT APPROVED
1170-1120	Chief Deputy	440.00	✓
TOTAL		440.00	✓ <i>Rich Jones</i>

COUNTY COMMISSIONERS			AMOUNT APPROVED
1300-2690	Demolition	6,000.00	✓
1300-3050	Patient Inmate	100,000.00	✓
1300-3090	Urban Transportation	5,374.00	✓
1300-3170	Depositions	1,000.00	✓
1300-3290	Transfer of Tuition	50,000.00	✓
1300-3530	Cont. Services	2,000.00	✓
1300-3610	Legal Services	10,000.00	✓
1300-4220	Office Machines	1,700.00	- 0 -
TOTAL		176,074.00	✓ <i>174,374</i>

LEGAL AID			AMOUNT APPROVED
1460-1910	Retirement	513.00	✓
TOTAL		513.00	✓ <i>Rich Jones</i>

TOTAL GENERAL FUND REQUESTS: \$193,527.00 Initial _____

COUNTY HIGHWAY

COUNTY HIGHWAY		AMOUNT APPROVED	
2010-2580	Calcium Chloride	30,000.00	✓
2010-1850	Union Overtime	10,000.00	✓
TOTAL		40,000.00	✓ <i>Rich Jones</i>

TOTAL COUNTY HIGHWAY REQUESTS: \$40,000.00

CUMULATIVE BRIDGE

CUMULATIVE BRIDGE		AMOUNT APPROVED	
2030-4340	Franklin St. Bridge # 4	40,841.00	✓
2030-4366	Green River Rd. N- Culvert	655,000.00	✓
2030-4377	Baseline Rd. Bridge # 202	187,629.00	✓
TOTAL		883,470.00	✓ <i>Rich Jones</i>

TOTAL CUMULATIVE BRIDGE REQUESTS: \$883,470.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS		AMOUNT APPROVED	
2160-4380	Green River Rd. N-Sec B	100,000.00	✓
TOTAL		100,000.00	✓ <i>Rich Jones</i>

TOTAL LOCAL ROADS/STREETS REQUESTS: 100,000.00

CCD FUND

CORONER/CCD		AMOUNT APPROVED	
2031-1070-4250	Misc. Equip.	6,600.00	✓
TOTAL		6,600.00	✓ <i>Rich Jones</i>

Initial

COUNTY COMMISSIONERS/CCD

2031-1300-3300	Codification	20,000.00	✓
TOTAL		20,000.00	✓ <i>Rich Jones</i>

TOTAL CCD REQUESTS: \$26,600.00

TRANSFERS

CENTER ASSESSOR AMOUNT APPROVED

FROM: 1110-4210	Office Furniture	1,550.00	✓
TO: 1110-3700	Computer	1,550.00	✓ <i>Rich Jones</i>

UNION ASSESSOR AMOUNT APPROVED

FROM: 1170-1990	Extra Help	2,000.00	✓
TO: 1170-1120	Chief Deputy	2,000.00	✓ <i>Rich Jones</i>

LEGAL AID AMOUNT APPROVED

FROM: 1460-1940	Worker's Compensation	800.00	✓
TO: 1460-1910	Retirement	800.00	✓ <i>Rich Jones</i>

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1130-1120	Coordinator I	5,000.00	✓
TO: 2490-1130-1990	Extra Help	5,000.00	✓ <i>Rich Jones</i>

PERRY TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1140-1990	Extra Help	445.00	✓
TO: 2490-1140-2600	Office Supplies	445.00	✓ <i>Rich Jones</i>

Initial _____

LATE TRANSFER

COUNTY AUDITOR	AMOUNT APPROVED		
FROM: 1020-1280	Transfer Clerk	2,142.00	✓
1020-1260	Posting Clerk	579.00	✓
TO: 1020-1310	Posting Clerk) Admin. Asst.	2,721.00	✓ <i>Rich Jones</i>

AUDITORIUM	AMOUNT APPROVED		
FROM: 1440-1120	Asst. Manager	1,000.00	✓
TO: 1440-1970	Temporary Replacement	1,000.00	✓ <i>Rich Jones</i>

REPEAL OF FUNDS

LEGAL AID/UNITED WAY	AMOUNT APPROVED		
FROM: 4290-2600	Office Supplies	600.00	✓
4290-3280	Audit	300.00	✓
4290-3410	Printing	667.00	✓
TOTAL		1,567.00	✓ <i>Rich Jones</i>

Rich Jones

Signature of Council member

Suzanne M Crouch 3/6/96

Attested by: County Auditor Suzanne Crouch

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VANDERBURGH COUNTY COUNCIL
MARCH 6, 1996

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Subject to the law governing the same.

GENERAL FUND			
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PROSECUTOR			AMOUNT APPROVED
1080-1980	Other Pay Court Reporter	1,500.00	
1080-1990	Copy Clerk	3,000.00	
1080-2600	Supplies	3,000.00	
1080-2610	Copy Supplies	3,000.00	
1080-3250	Law Books	5,000.00	
1080-3410	Printing	1,000.00	
TOTAL		16,500.00	16,500

UNION ASSESSOR			AMOUNT APPROVED
1170-1120	Chief Deputy	440.00	
TOTAL		440.00	440

COUNTY COMMISSIONERS			AMOUNT APPROVED
1300-2690	Demolition	6,000.00	
1300-3050	Patient Inmate	100,000.00	
1300-3090	Urban Transportation	5,374.00	
1300-3170	Depositions	1,000.00	
1300-3290	Transfer of Tuition	50,000.00	
1300-3530	Cont. Services	2,000.00	
1300-3610	Legal Services	10,000.00	
1300-4220	Office Machines	1,700.00	
TOTAL		176,074.00	174,374

LEGAL AID			AMOUNT APPROVED
1460-1910	Retirement	513.00	
TOTAL		513.00	513

TOTAL GENERAL FUND REQUESTS: \$193,527.00 Initial DS

COUNTY HIGHWAY

COUNTY HIGHWAY		AMOUNT APPROVED	
2010-2580	Calcium Chloride	30,000.00	
2010-1850	Union Overtime	10,000.00	
TOTAL		40,000.00	40,000

TOTAL COUNTY HIGHWAY REQUESTS: \$40,000.00

CUMULATIVE BRIDGE

CUMULATIVE BRIDGE		AMOUNT APPROVED	
2030-4340	Franklin St. Bridge # 4	40,841.00	
2030-4366	Green River Rd. N- Culvert	655,000.00	
2030-4377	Baseline Rd. Bridge # 202	187,629.00	
TOTAL		883,470.00	883,470

TOTAL CUMULATIVE BRIDGE REQUESTS: \$883,470.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS		AMOUNT APPROVED	
2160-4380	Green River Rd. N-Sec B	100,000.00	
TOTAL		100,000.00	100,000

TOTAL LOCAL ROADS/STREETS REQUESTS: 100,000.00

CCD FUND

CORONER/CCD			
2031-1070-4250	Misc. Equip.	6,600.00	
TOTAL		6,600.00	6,600

Initial DS

COUNTY COMMISSIONERS/CCD

2031-1300-3300	Codification	20,000.00	
TOTAL		20,000.00	20,000

TOTAL CCD REQUESTS: \$26,600.00

TRANSFERS

y-yes

CENTER ASSESSOR AMOUNT APPROVED

FROM: 1110-4210	Office Furniture	1,550.00	
TO: 1110-3700	Computer	1,550.00	y

UNION ASSESSOR AMOUNT APPROVED

FROM: 1170-1990	Extra Help	2,000.00	
TO: 1170-1120	Chief Deputy	2,000.00	y

LEGAL AID AMOUNT APPROVED

FROM: 1460-1940	Worker's Compensation	800.00	
TO: 1460-1910	Retirement	800.00	y

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1130-1120	Coordinator I	5,000.00	
TO: 2490-1130-1990	Extra Help	5,000.00	y

PERRY TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1140-1990	Extra Help	445.00	
TO: 2490-1140-2600	Office Supplies	445.00	y

Initial JS

LATE TRANSFER

COUNTY AUDITOR	AMOUNT APPROVED
----------------	-----------------

FROM: 1020-1280	Transfer Clerk	2,142.00	
1020-1260	Posting Clerk	579.00	
TO: 1020-1310	Posting Clerk) Admin. Asst.	2,721.00	y

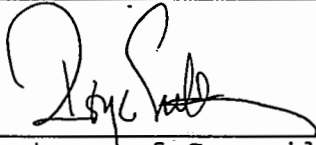
AUDITORIUM	AMOUNT APPROVED
------------	-----------------

FROM: 1440-1120	Asst. Manager	1,000.00	
TO: 1440-1970	Temporary Replacement	1,000.00	y

REPEAL OF FUNDS

LEGAL AID/UNITED WAY	AMOUNT APPROVED
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FROM: 4290-2600	Office Supplies	600.00	
4290-3280	Audit	300.00	
4290-3410	Printing	667.00	
TOTAL		1,567.00	1567.



Signature of Council member


Attested by: County Auditor Suzanne Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MARCH 6, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
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PROSECUTOR		AMOUNT APPROVED	
1080-1980	Other Pay Court Reporter	1,500.00	<i>1500</i>
1080-1990	Copy Clerk	3,000.00	<i>3000</i>
1080-2600	Supplies	3,000.00	<i>3000</i>
1080-2610	Copy Supplies	3,000.00	<i>3000</i>
1080-3250	Law Books	5,000.00	<i>5000</i>
1080-3410	Printing	1,000.00	<i>1000</i>
TOTAL		16,500.00	<i>16500</i>

UNION ASSESSOR		AMOUNT APPROVED	
1170-1120	Chief Deputy	440.00	
TOTAL		440.00	

COUNTY COMMISSIONERS		AMOUNT APPROVED	
1300-2690	Demolition	6,000.00	<i>6000</i>
1300-3050	Patient Inmate	100,000.00	<i>100000</i>
1300-3090	Urban Transportation	5,374.00	<i>5374</i>
1300-3170	Depositions	1,000.00	<i>1000</i>
1300-3290	Transfer of Tuition	50,000.00	<i>50000</i>
1300-3530	Cont. Services	2,000.00	<i>2000</i>
1300-3610	Legal Services	10,000.00	<i>10000</i>
1300-4220	Office Machines	1,700.00	<i>- 0 -</i>
TOTAL		176,074.00	

LEGAL AID		AMOUNT APPROVED	
1460-1910	Retirement	513.00	<i>513</i>
TOTAL		513.00	<i>513</i>

TOTAL GENERAL FUND REQUESTS: \$193,527.00 Initial *BG*

COUNTY HIGHWAY

COUNTY HIGHWAY		AMOUNT APPROVED	
2010-2580	Calcium Chloride	30,000.00	- 0 -
2010-1850	Union Overtime	10,000.00	- 0 -
TOTAL		40,000.00	- 0 -

TOTAL COUNTY HIGHWAY REQUESTS: \$40,000.00

CUMULATIVE BRIDGE

CUMULATIVE BRIDGE		AMOUNT APPROVED	
2030-4340	Franklin St. Bridge # 4	40,841.00	40841
2030-4366	Green River Rd. N- Culvert	655,000.00	655000
2030-4377	Baseline Rd. Bridge # 202	187,629.00	187629
TOTAL		883,470.00	883470

TOTAL CUMULATIVE BRIDGE REQUESTS: \$883,470.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS		AMOUNT APPROVED	
2160-4380	Green River Rd. N-Sec B	100,000.00	100000
TOTAL		100,000.00	100000

TOTAL LOCAL ROADS/STREETS REQUESTS: 100,000.00

CCD FUND

CORONER/CCD			
2031-1070-4250	Misc. Equip.	6,600.00	6600
TOTAL		6,600.00	6600

Initial BJ

COUNTY COMMISSIONERS/CCD

2031-1300-3300	Codification	20,000.00	20000
TOTAL		20,000.00	20000

TOTAL CCD REQUESTS: \$26,600.00

TRANSFERS

CENTER ASSESSOR

AMOUNT APPROVED

FROM: 1110-4210	Office Furniture	1,550.00	1550
TO: 1110-3700	Computer	1,550.00	1550

UNION ASSESSOR

AMOUNT APPROVED

FROM: 1170-1990	Extra Help	2,000.00	2000
TO: 1170-1120	Chief Deputy	2,000.00	2000

LEGAL AID

AMOUNT APPROVED

FROM: 1460-1940	Worker's Compensation	800.00	800
TO: 1460-1910	Retirement	800.00	800

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1130-1120	Coordinator I	5,000.00	5000
TO: 2490-1130-1990	Extra Help	5,000.00	5000

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1140-1990	Extra Help	445.00	445
TO: 2490-1140-2600	Office Supplies	445.00	445

Initial BG

LATE TRANSFER

COUNTY AUDITOR			AMOUNT APPROVED
FROM: 1020-1280	Transfer Clerk	2,142.00	2142
1020-1260	Posting Clerk	579.00	579
TO: 1020-1310	Posting Clerk) Admin. Asst.	2,721.00	2721

AUDITORIUM			AMOUNT APPROVED
FROM: 1440-1120	Asst. Manager	1,000.00	1000
TO: 1440-1970	Temporary Replacement	1,000.00	1000

REPEAL OF FUNDS

LEGAL AID/UNITED WAY			AMOUNT APPROVED
FROM: 4290-2600	Office Supplies	600.00	600
4290-3280	Audit	300.00	300
4290-3410	Printing	667.00	667
TOTAL		1,567.00	1567

Betty Lou Jurel

 Signature of Council member

Suzanne M Crouch 3/6/96

 Attested by: County Auditor Suzanne Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MARCH 6, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
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PROSECUTOR		AMOUNT APPROVED	
1080-1980	Other Pay Court Reporter	1,500.00	<i>ok</i> 1,500.00
1080-1990	Copy Clerk	3,000.00	<i>ok</i> 3,000.00
1080-2600	Supplies	3,000.00	<i>ok</i> 3,000.00
1080-2610	Copy Supplies	3,000.00	<i>ok</i> 3,000.00
1080-3250	Law Books	5,000.00	<i>ok</i> 5,000.00
1080-3410	Printing	1,000.00	<i>ok</i> 1,000.00
TOTAL		16,500.00	<i>ok</i> 16,500.00

UNION ASSESSOR		AMOUNT APPROVED	
1170-1120	Chief Deputy	440.00	<i>ok</i> 440.00
TOTAL		440.00	<i>ok</i> 440.00

COUNTY COMMISSIONERS		AMOUNT APPROVED	
1300-2690	Demolition	6,000.00	6,000.00
1300-3050	Patient Inmate	100,000.00	100,000.00
1300-3090	Urban Transportation	5,374.00	5,374.00
1300-3170	Depositions	1,000.00	1,000.00
1300-3290	Transfer of Tuition	50,000.00	50,000.00
1300-3530	Cont. Services	2,000.00	2,000.00
1300-3610	Legal Services	10,000.00	10,000.00
1300-4220	Office Machines	1,700.00	- 0 -
TOTAL		176,074.00	

LEGAL AID		AMOUNT APPROVED	
1460-1910	Retirement	513.00	<i>ok</i>
TOTAL		513.00	<i>ok</i>

TOTAL GENERAL FUND REQUESTS: \$193,527.00 Initial E.B.

COUNTY HIGHWAY

COUNTY HIGHWAY		AMOUNT APPROVED	
2010-2580	Calcium Chloride	30,000.00	.00
2010-1850	Union Overtime	10,000.00	.00
TOTAL		40,000.00	.00

TOTAL COUNTY HIGHWAY REQUESTS: \$40,000.00

CUMULATIVE BRIDGE

CUMULATIVE BRIDGE		AMOUNT APPROVED	
2030-4340	Franklin St. Bridge # 4	40,841.00	40,841.00
2030-4366	Green River Rd. N- Culvert	655,000.00	655,000.00
2030-4377	Baseline Rd. Bridge # 202	187,629.00	187,629.00
TOTAL		883,470.00	883,470.00

TOTAL CUMULATIVE BRIDGE REQUESTS: \$883,470.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS		AMOUNT APPROVED	
2160-4380	Green River Rd. N-Sec B	100,000.00	ok
TOTAL		100,000.00	100,000.00

TOTAL LOCAL ROADS/STREETS REQUESTS: 100,000.00

CCD FUND

CORONER/CCD			
2031-1070-4250	Misc. Equip.	6,600.00	6,600.00 ok
TOTAL		6,600.00	6,600.00

Initial E.B.

COUNTY COMMISSIONERS/CCD

2031-1300-3300	Codification	20,000.00	<i>ok</i>
TOTAL		20,000.00	20,000.00

TOTAL CCD REQUESTS: \$26,600.00

TRANSFERS

CENTER ASSESSOR

AMOUNT APPROVED

FROM: 1110-4210	Office Furniture	1,550.00	1,550.00
TO: 1110-3700	Computer	1,550.00	1,550.00

UNION ASSESSOR

AMOUNT APPROVED

FROM: 1170-1990	Extra Help	2,000.00	2,000.00
TO: 1170-1120	Chief Deputy	2,000.00	2,000.00

LEGAL AID

AMOUNT APPROVED

FROM: 1460-1940	Worker's Compensation	800.00	800.00
TO: 1460-1910	Retirement	800.00	800.00

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1130-1120	Coordinator I	5,000.00	<i>A</i>
TO: 2490-1130-1990	Extra Help	5,000.00	<i>A</i>

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1140-1990	Extra Help	445.00	<i>ok</i>
TO: 2490-1140-2600	Office Supplies	445.00	<i>ok</i>

Initial CB

LATE TRANSFER

COUNTY AUDITOR		AMOUNT APPROVED	
FROM: 1020-1280	Transfer Clerk	2,142.00	ok
1020-1260	Posting Clerk	579.00	ok
TO: 1020-1310	Posting Clerk) Admin. Asst.	2,721.00	ok

AUDITORIUM		AMOUNT APPROVED	
FROM: 1440-1120	Asst. Manager	1,000.00	ok
TO: 1440-1970	Temporary Replacement	1,000.00	ok

REPEAL OF FUNDS

LEGAL AID/UNITED WAY		AMOUNT APPROVED	
FROM: 4290-2600	Office Supplies	600.00	ok
4290-3280	Audit	300.00	ok
4290-3410	Printing	667.00	ok
TOTAL		1,567.00	ok

Ed Bassemir
Signature of Council member

Suzanne M Crouch 3/6/96
Attested by: County Auditor Suzanne Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MARCH 6, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
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PROSECUTOR	AMOUNT APPROVED
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1080-1980	Other Pay Court Reporter	1,500.00	
1080-1990	Copy Clerk	3,000.00	
1080-2600	Supplies	3,000.00	
1080-2610	Copy Supplies	3,000.00	
1080-3250	Law Books	5,000.00	
1080-3410	Printing	1,000.00	
TOTAL		16,500.00	<i>16,500</i>

UNION ASSESSOR	AMOUNT APPROVED
----------------	-----------------

1170-1120	Chief Deputy	440.00	
TOTAL		440.00	<i>440.00</i>

COUNTY COMMISSIONERS	AMOUNT APPROVED
----------------------	-----------------

1300-2690	Demolition	6,000.00	
1300-3050	Patient Inmate	100,000.00	
1300-3090	Urban Transportation	5,374.00	
1300-3170	Depositions	1,000.00	
1300-3290	Transfer of Tuition	50,000.00	
1300-3530	Cont. Services	2,000.00	
1300-3610	Legal Services	10,000.00	
1300-4220	Office Machines	1,700.00	<i>-0-</i>
TOTAL		176,074.00	<i>174,374.00</i>

LEGAL AID	AMOUNT APPROVED
-----------	-----------------

1460-1910	Retirement	513.00	
TOTAL		513.00	<i>513.00</i>

TOTAL GENERAL FUND REQUESTS: \$193,527.00 Initial *JAC*

COUNTY HIGHWAY

COUNTY HIGHWAY		AMOUNT APPROVED	
2010-2580	Calcium Chloride	30,000.00	
2010-1850	Union Overtime	10,000.00	
TOTAL		40,000.00	<i>-0-</i>

TOTAL COUNTY HIGHWAY REQUESTS: \$40,000.00

CUMULATIVE BRIDGE

CUMULATIVE BRIDGE		AMOUNT APPROVED	
2030-4340	Franklin St. Bridge # 4	40,841.00	
2030-4366	Green River Rd. N- Culvert	655,000.00	
2030-4377	Baseline Rd. Bridge # 202	187,629.00	
TOTAL		883,470.00	<i>883,470.00</i>

TOTAL CUMULATIVE BRIDGE REQUESTS: \$883,470.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS		AMOUNT APPROVED	
2160-4380	Green River Rd. N-Sec B	100,000.00	
TOTAL		100,000.00	<i>100,000.00</i>

TOTAL LOCAL ROADS/STREETS REQUESTS: 100,000.00

CCD FUND

CORONER/CCD			
2031-1070-4250	Misc. Equip.	6,600.00	
TOTAL		6,600.00	<i>6,600.00</i>

Initial *AK*

COUNTY COMMISSIONERS/CCD

2031-1300-3300	Codification	20,000.00	
TOTAL		20,000.00	20,000

TOTAL CCD REQUESTS: \$26,600.00

TRANSFERS

CENTER ASSESSOR

AMOUNT APPROVED

FROM: 1110-4210	Office Furniture	1,550.00	1,550
TO: 1110-3700	Computer	1,550.00	1,550

UNION ASSESSOR

AMOUNT APPROVED

FROM: 1170-1990	Extra Help	2,000.00	2,000
TO: 1170-1120	Chief Deputy	2,000.00	2,000

LEGAL AID

AMOUNT APPROVED

FROM: 1460-1940	Worker's Compensation	800.00	800.00
TO: 1460-1910	Retirement	800.00	800.00

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1130-1120	Coordinator I	5,000.00	5,000
TO: 2490-1130-1990	Extra Help	5,000.00	5,000

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1140-1990	Extra Help	445.00	445.00
TO: 2490-1140-2600	Office Supplies	445.00	445.00

Initial AM

LATE TRANSFER

COUNTY AUDITOR

AMOUNT APPROVED

FROM:			
1020-1280	Transfer Clerk	2,142.00	<i>2,142.00</i>
1020-1260	Posting Clerk	579.00	<i>579.00</i>
TO:			
1020-1310	Posting Clerk) Admin. Asst.	2,721.00	<i>2,721.00</i>

AUDITORIUM

AMOUNT APPROVED

FROM:			
1440-1120	Asst. Manager	1,000.00	<i>1,000</i>
TO:			
1440-1970	Temporary Replacement	1,000.00	<i>1,000</i>

REPEAL OF FUNDS

LEGAL AID/UNITED WAY

AMOUNT APPROVED

FROM:			
4290-2600	Office Supplies	600.00	<i>600.00</i>
4290-3280	Audit	300.00	<i>300.00</i>
4290-3410	Printing	667.00	<i>667.00</i>
TOTAL		1,567.00	<i>1,567.00</i>

James B. Haben

Signature of Council member

Suzanne M Crouch 3/6/95

Attested by: County Auditor Suzanne Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MARCH 6, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
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PROSECUTOR		AMOUNT APPROVED	
1080-1980	Other Pay Court Reporter	1,500.00	✓
1080-1990	Copy Clerk	3,000.00	✓
1080-2600	Supplies	3,000.00	✓
1080-2610	Copy Supplies	3,000.00	✓
1080-3250	Law Books	5,000.00	✓
1080-3410	Printing	1,000.00	✓
TOTAL		16,500.00	✓

UNION ASSESSOR		AMOUNT APPROVED	
1170-1120	Chief Deputy	440.00	
TOTAL		440.00	

COUNTY COMMISSIONERS		AMOUNT APPROVED	
1300-2690	Demolition	6,000.00	✓
1300-3050	Patient Inmate	100,000.00	✓
1300-3090	Urban Transportation	5,374.00	✓
1300-3170	Depositions	1,000.00	✓
1300-3290	Transfer of Tuition	50,000.00	✓
1300-3530	Cont. Services	2,000.00	✓
1300-3610	Legal Services	10,000.00	✓
1300-4220	Office Machines	1,700.00	✓
TOTAL		176,074.00	✓

LEGAL AID		AMOUNT APPROVED	
1460-1910	Retirement	513.00	✓
TOTAL		513.00	✓

TOTAL GENERAL FUND REQUESTS: \$193,527.00 Initial CW

COUNTY HIGHWAY

COUNTY HIGHWAY			AMOUNT APPROVED
2010-2580	Calcium Chloride	30,000.00	✓ 0
2010-1850	Union Overtime	10,000.00	✓ 0
TOTAL		40,000.00	✓ 0

TOTAL COUNTY HIGHWAY REQUESTS: \$40,000.00

CUMULATIVE BRIDGE

CUMULATIVE BRIDGE			AMOUNT APPROVED
2030-4340	Franklin St. Bridge # 4	40,841.00	✓
2030-4366	Green River Rd. N- Culvert	655,000.00	✓
2030-4377	Baseline Rd. Bridge # 202	187,629.00	✓
TOTAL		883,470.00	✓

TOTAL CUMULATIVE BRIDGE REQUESTS: \$883,470.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS			AMOUNT APPROVED
2160-4380	Green River Rd. N-Sec B	100,000.00	✓
TOTAL		100,000.00	✓

TOTAL LOCAL ROADS/STREETS REQUESTS: 100,000.00

CCD FUND

CORONER/CCD			AMOUNT APPROVED
2031-1070-4250	Misc. Equip.	6,600.00	✓
TOTAL		6,600.00	✓

Initial C.W.

COUNTY COMMISSIONERS/CCD

2031-1300-3300	Codification	20,000.00	✓
TOTAL		20,000.00	✓

TOTAL CCD REQUESTS: \$26,600.00

TRANSFERS

CENTER ASSESSOR AMOUNT APPROVED

FROM: 1110-4210	Office Furniture	1,550.00	✓
TO: 1110-3700	Computer	1,550.00	✓

UNION ASSESSOR AMOUNT APPROVED

FROM: 1170-1990	Extra Help	2,000.00	✓
TO: 1170-1120	Chief Deputy	2,000.00	✓

LEGAL AID AMOUNT APPROVED

FROM: 1460-1940	Worker's Compensation	800.00	✓
TO: 1460-1910	Retirement	800.00	✓

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1130-1120	Coordinator I	5,000.00	✓
TO: 2490-1130-1990	Extra Help	5,000.00	✓

PERRY TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1140-1990	Extra Help	445.00	✓
TO: 2490-1140-2600	Office Supplies	445.00	✓

Initial CW

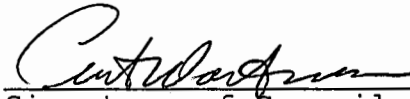
LATE TRANSFER

COUNTY AUDITOR		AMOUNT APPROVED	
FROM: 1020-1280	Transfer Clerk	2,142.00	✓
1020-1260	Posting Clerk	579.00	✓
TO: 1020-1310	Posting Clerk) Admin. Asst.	2,721.00	✓


AUDITORIUM		AMOUNT APPROVED	
FROM: 1440-1120	Asst. Manager	1,000.00	✓
TO: 1440-1970	Temporary Replacement	1,000.00	✓

REPEAL OF FUNDS

LEGAL AID/UNITED WAY		AMOUNT APPROVED	
FROM: 4290-2600	Office Supplies	600.00	✓
4290-3280	Audit	300.00	✓
4290-3410	Printing	667.00	✓
TOTAL		1,567.00	



 Signature of Council member

 3/6/95

 Attested by: County Auditor Suzanne Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MARCH 6, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
PROSECUTOR			AMOUNT APPROVED
1080-1980	Other Pay Court Reporter	1,500.00	1500 ⁰⁰
1080-1990	Copy Clerk	3,000.00	3000 ⁰⁰
1080-2600	Supplies	3,000.00	3000 ⁰⁰
1080-2610	Copy Supplies	3,000.00	3000 ⁰⁰
1080-3250	Law Books	5,000.00	5000 ⁰⁰
1080-3410	Printing	1,000.00	1000 ⁰⁰
TOTAL		16,500.00	16,500⁰⁰
UNION ASSESSOR			AMOUNT APPROVED
1170-1120	Chief Deputy	440.00	440 ⁰⁰
TOTAL		440.00	440⁰⁰
COUNTY COMMISSIONERS			AMOUNT APPROVED
1300-2690	Demolition	6,000.00	6,000 ⁰⁰
1300-3050	Patient Inmate	100,000.00	100,000 ⁰⁰
1300-3090	Urban Transportation	5,374.00	5,374 ⁰⁰
1300-3170	Depositions	1,000.00	1,000 ⁰⁰
1300-3290	Transfer of Tuition	50,000.00	50,000 ⁰⁰
1300-3530	Cont. Services	2,000.00	2,000 ⁰⁰
1300-3610	Legal Services	10,000.00	10,000 ⁰⁰
1300-4220	Office Machines	1,700.00	-0-
TOTAL		176,074.00	174,374⁰⁰
LEGAL AID			AMOUNT APPROVED
1460-1910	Retirement	513.00	513 ⁰⁰
TOTAL		513.00	513⁰⁰
TOTAL GENERAL FUND REQUESTS:		\$193,527.00	Initial

COUNTY HIGHWAY

COUNTY HIGHWAY			AMOUNT APPROVED
2010-2580	Calcium Chloride	30,000.00	- 0 -
2010-1850	Union Overtime	10,000.00	- 0 -
TOTAL		40,000.00	- 0 -

TOTAL COUNTY HIGHWAY REQUESTS: \$40,000.00

CUMULATIVE BRIDGE

CUMULATIVE BRIDGE			AMOUNT APPROVED
2030-4340	Franklin St. Bridge # 4	40,841.00	40,841 ⁰⁰
2030-4366	Green River Rd. N- Culvert	655,000.00	655,000 ⁰⁰
2030-4377	Baseline Rd. Bridge # 202	187,629.00	187,629 ⁰⁰
TOTAL		883,470.00	883,470 ⁰⁰

TOTAL CUMULATIVE BRIDGE REQUESTS: \$883,470.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS			AMOUNT APPROVED
2160-4380	Green River Rd. N-Sec B	100,000.00	100,000 ⁰⁰
TOTAL		100,000.00	100,000 ⁰⁰

TOTAL LOCAL ROADS/STREETS REQUESTS: 100,000.00

CCD FUND

CORONER/CCD			AMOUNT APPROVED
2031-1070-4250	Misc. Equip.	6,600.00	6,600 ⁰⁰
TOTAL		6,600.00	6,600 ⁰⁰

Initial PLJ

COUNTY COMMISSIONERS/CCD

2031-1300-3300	Codification	20,000.00	20,000 ⁰⁰
TOTAL		20,000.00	20,000 ⁰⁰

TOTAL CCD REQUESTS: \$26,600.00

TRANSFERS

CENTER ASSESSOR

AMOUNT APPROVED

FROM: 1110-4210	Office Furniture	1,550.00	1550 ⁰⁰
TO: 1110-3700	Computer	1,550.00	1550 ⁰⁰

UNION ASSESSOR

AMOUNT APPROVED

FROM: 1170-1990	Extra Help	2,000.00	2000 ⁰⁰
TO: 1170-1120	Chief Deputy	2,000.00	2,000 ⁰⁰

LEGAL AID

AMOUNT APPROVED

FROM: 1460-1940	Worker's Compensation	800.00	800 ⁰⁰
TO: 1460-1910	Retirement	800.00	800 ⁰⁰

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1130-1120	Coordinator I	5,000.00	5000 ⁰⁰
TO: 2490-1130-1990	Extra Help	5,000.00	5000 ⁰⁰

PERRY TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1140-1990	Extra Help	445.00	445 ⁰⁰
TO: 2490-1140-2600	Office Supplies	445.00	445 ⁰⁰

Initial PH

LATE TRANSFER

COUNTY AUDITOR		AMOUNT APPROVED	
FROM: 1020-1280	Transfer Clerk	2,142.00	2,142 ⁰⁰ —
1020-1260	Posting Clerk	579.00	579 ⁰⁰ —
TO: 1020-1310	Posting Clerk) Admin. Asst.	2,721.00	2,721 ⁰⁰ —

AUDITORIUM		AMOUNT APPROVED	
FROM: 1440-1120	Asst. Manager	1,000.00	1,000 ⁰⁰ —
TO: 1440-1970	Temporary Replacement	1,000.00	1,000 ⁰⁰ —

REPEAL OF FUNDS

LEGAL AID/UNITED WAY		AMOUNT APPROVED	
FROM: 4290-2600	Office Supplies	600.00	600 ⁰⁰ —
4290-3280	Audit	300.00	300 ⁰⁰ —
4290-3410	Printing	667.00	667 ⁰⁰ —
TOTAL		1,567.00	1,567 ⁰⁰ —



 Signature of Council member

Suzanne M Crouch 3/6/96
 Attested by: County Auditor Suzanne Crouch

**A Preliminary Resolution of the Vanderburgh
County Council Declaring an Economic Revitalization Area
for Property Tax Abatement for New Manufacturing Equipment
Located at 2100 Lexington Avenue
(Indiana Tube Corporation Project)**

Whereas, Indiana Tube Corporation (the "Applicant") has submitted a Statement of Benefits and made application for Economic Revitalization Area designation pursuant to IC 6-1.1-12.1 et seq, and the Vanderburgh County Council's Tax Abatement Resolution for the property located at 2100 Lexington Avenue, Evansville, Indiana; and

Whereas, said property meets the criteria for designation as an Economic Revitalization Area pursuant to IC 6-1.1-12.1 et seq;

NOW, THEREFORE, BE IT RESOLVED by the Vanderburgh County Council as follows:

Section 1. The County Council has reviewed the Statement of Benefits and additional information submitted pursuant to I.C. 6-1.1-12.1 and made the following findings:

- a. The estimate of the value of the acquisition and installation of the new manufacturing equipment to be undertaken by the Applicant is reasonable for projects of that type; and
- c. The estimate of the number of individuals who will be employed or whose employment will be retained by this project can be reasonably expected to result from the proposed acquisition and installation of new manufacturing equipment; and
- d. The estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can reasonably be expected to result from the proposed acquisition and installation of new manufacturing equipment; and
- e. The totality of benefits likely to accrue from this project is sufficient to justify a tax deduction.
- f. The property known as 2100 Lexington Avenue and more particularly described as follows:

Part of Lot 2 Kauai Industrial Park

has been found to meet the requirements of an Economic Revitalization Area pursuant to IC 6-1.1-12.1.

Section 2. Based on these findings, the Vanderburgh County Council has determined that the purposes of I.C. 6-1.1-12.1 are served by allowing the deduction and the property described in Section 1.f. (above) is hereby declared to be an Economic Revitalization Area.

Section 3. The designation of this Economic Revitalization Area shall apply to property tax deductions for "personal property" as provided in IC 6-1.1-12.1-4.5.

Section 4. The designation of this Economic Revitalization Area shall be in effect up to and including March 1, 1998.

Section 5. The length of deduction for property to be allowed for this project shall be for ten (10) years.

Section 6. The Statement of Benefits submitted by Indiana Tube Corporation and dated 02/14/96 is hereby approved.

Section 7. This Resolution shall be in full force and effect from and after its passage by the County Council and advertisement, if any, as required by law.

Passed on the 6 day of March, 1996 by the Vanderburgh County Council.

VANDERBURGH COUNTY COUNCIL



President

ATTEST:



Auditor

**Preliminary Resolution of the Vanderburgh
County Council Declaring an
Economic Revitalization Area for Property
Tax Abatement for Redevelopment or Rehabilitation
of Property Located at 9845 Hedden Road
(E.H. Seaman III Project)**

Whereas, E. H. Seaman III (the "Applicant") has submitted a Statement of Benefits and made application for Economic Revitalization Area designation pursuant to IC 6-1.1-12.1 *et seq.*, and the Vanderburgh County Council's Tax Abatement Resolution for the property located at 9845 Hedden Road, Evansville, Indiana; and

Whereas, said property meets the criteria for designation as an Economic Revitalization Area pursuant to IC 6-1.1-12.1 *et seq.*;

NOW, THEREFORE, BE IT RESOLVED by the Vanderburgh County Council as follows:

Section 1. The County Council has reviewed the Statement of Benefits and additional information submitted pursuant to I.C. 6-1.1-12.1 and made the following findings:

- a. The estimate of the value of the redevelopment and/or rehabilitation to be undertaken by the Applicant is reasonable for projects of that type; and
- b. The estimate of the number of individuals who will be employed or whose employment will be retained by this project can be reasonably expected to result from the proposed redevelopment and/or rehabilitation; and
- c. The estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can reasonably be expected to result from the proposed redevelopment and/or rehabilitation; and
- d. The totality of benefits likely to accrue from this project is sufficient to justify a tax deduction.
- e. The property known as 9845 Hedden Road

and more particularly described as follows:

Airport Industrial Park Lots 14, 15 & 16

has been found to meet the requirements of an Economic Revitalization Area pursuant to IC 6-1.1-12.1.

Section 2. Based on these findings, the Vanderburgh County Council has determined that the purposes of I.C. 6-1.1-12.1 are served by allowing the deduction and the property described in Section 1.e. (above) is hereby declared to be an Economic Revitalization Area.

Section 3. The designation of this Economic Revitalization Area shall apply to property tax deductions for "property" as provided in IC 6-1.1-12.1-3.

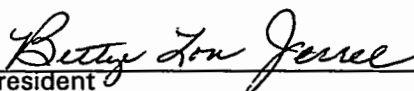
Section 4. The designation of this Economic Revitalization Area shall be in effect up to and including March 1, 1998.

Section 5. The Statement of Benefits submitted by the Applicant and dated 2/27/96 is hereby approved.

Section 6. This Resolution shall be in full force and effect from and after its passage by the County Council and advertisement, if any, as required by law.

Passed on the 6 day of March, 1996, by the Vanderburgh County Council.

VANDERBURGH COUNTY COUNCIL



President

ATTEST:



Auditor 3/6/96

FAX TRANSMISSION

MARCH 18, 1996

TO: EVANSVILLE COURIER AND PRESS
ATTENTION: PAT

FROM: TERI LUKEMAN
COUNTY AUDITOR'S OFFICE

RE: LEGAL AD FOR PAPER

I APPRECIATE YOUR HELP AND THANK YOU FOR YOUR ASSISTANCE. IF YOU HAVE ANY PROBLEMS OR QUESTIONS, PLEASE CALL ME AT 435-5460.

NOTICE TO TAXPAYERS OF
PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Vanderburgh County, Indiana that the proper legal officers of the Vanderburgh County Council, at their regular meeting place in Room 301 of the Civic Center Complex, Evansville, Indiana at 3:30 p.m. on the 3rd day of April, 1996 will consider the following additional appropriations.

GENERAL	68,874.00
CUMULATIVE BRIDGE	15,100.00
TOTAL	83,974.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

SUZANNE M. CROUCH, AUDITOR
VANDERBURGH COUNTY, INDIANA
(Courier & Press MARCH 21, 1996)

AMENDED AGENDA

VANDERBURGH COUNTY COUNCIL

APRIL 3, 1996

3:30 P.M.

ROOM 301

- 1) OPENING OF MEETING
- 2) ATTENDANCE ROLL CALL
- 3) PLEDGE OF ALLEGIANCE
- 4) APPROVAL OF MINUTES (MARCH 6, 1996)
- 5) APPROPRIATION ORDINANCE:
 - (A) SHERIFF
 - (B) COUNTY ASSESSOR
 - (C) BOARD OF REVIEW
 - (D) ARMSTRONG ASSESSOR
 - (E) COMMISSIONERS (2)
 - (F) CUMULATIVE BRIDGE
(FOR COUNTY ENGINEER)
- 6) TRANSFERS:
 - (A) COMMISSIONERS
 - (B) AUDITORIUM
 - (C) CUMULATIVE BRIDGE
 - (D) PIGEON ASSESSOR/
REASSESSMENT
 - (E) PERRY ASSESSOR*
- 7) REPEALS:
 - (A) SHERIFF/JAIL
 - (B) COMMISSIONERS
- 8) AMENDMENT TO SALARY ORDINANCE:
 - (A) SHERIFF
 - (B) UNION ASSESSOR
 - (C) AUDITORIUM
- 9) OLD BUSINESS:
 - (A) CONFIRMING RESOLUTION - E.H. SEAMAN III PROJECT
9845 HEDDEN ROAD
 - (B) CONFIRMING RESOLUTION - INDIANA TUBE CORP. PROJECT
2100 LEXINGTON
- 10) NEW BUSINESS:
 - (A) RESOLUTION OF THE VANDERBURGH COUNTY COUNCIL APPROVING
INTERLOCAL GOVERNMENTAL AGREEMENT BETWEEN VANDERBURGH
COUNTY AND THE CITY OF EVANSVILLE CONCERNING THE
DEVELOPMENT OF A SANITARY SEWER TO SERVE THE EARLE AND
DAYLIGHT AREAS OF VANDERBURGH COUNTY.
- 11) ADJOURNMENT

* LATE TRANSFER

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VANDEBURGH COUNTY COUNCIL

APRIL 3, 1996

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MINUTES
VANDERBURGH COUNTY COUNCIL

APRIL 3, 1996

The Vanderburgh County Council met in session this 3rd day of April in room 301 of the Civic Center Complex. The meeting was officially opened at 3:35 p.m. by Eric Herrmann of the Vanderburgh County Sheriff's Office with President Bettye Lou Jerrel presiding.

President Jerrel: At this time, I'd like to ask Teri Lukeman to call the roll.

(Roll call was taken for attendance)

Councilmember Jones: Here
Councilmember Sutton: Here
Councilmember Bassemier: Here
Councilmember Wortman: Here
Councilmember Raben: Present
Councilmember Hoy: Here
President Jerrel: Present

President Jerrel: If you'll stand now and join me in the Pledge of Allegiance.

(Pledge of Allegiance was recited)

APPROVAL OF MINUTES

President Jerrel: The first item on our agenda is the approval of the March 6 minutes which you have. Do we have a motion?

Councilmember Hoy: So moved.

Councilmember Jones: Second.

President Jerrel: Moved by Councilman Hoy, seconded by Councilman Jones. All those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

APPROPRIATION ORDINANCE

A) Sheriff

President Jerrel: The first item is the Sheriff's Office.

Councilmember Bassemier: I'd like to make a motion to approve 1050-1210 Payment Officer for \$850.00, also 1130-0222 Salary (Computer Manager) for \$21,958.00, also 3520 Equipment Repair \$6,000.00, for a total amount of \$28,808.00. I make that in the form of a motion to approve.

President Jerrel: Motion by Councilman Bassemier. Is there a second?

Councilmember Jones: Second.

President Jerrel: Seconded by Councilman Jones. Any discussion? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign. Thank you.

(Motion carries 5-2 Those voting negative were Sutton & Raben)

B & C) County Assessor & Board of Review

President Jerrel: The next item on the agenda is the County Assessor.

Councilmember Raben: I'll take this. I would move that 1090-1220, -1900 and -2700 be set in at zero.

Councilmember Raben: I'll go ahead and take the Board of Review account, too. 1091-1130 through 1091-3370 all be set in at zero.

President Jerrel: Is there a second? The motion was made by Councilman Raben.

Councilmember Wortman: Second.

President Jerrel: Seconded by Councilman Wortman. Any discussion? Hearing none, all those in favor please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

D) Armstrong Assessor

President Jerrel: The next item on the agenda is the Armstrong Assessor.

Councilmember Raben: I move that 1100-1120 Chief Deputy be set in at zero.

President Jerrel: Motion by Councilman Raben. Is there a second?

Councilmember Wortman: Second.

President Jerrel: Seconded by Councilman Wortman. Any discussion? Hearing none, all those in favor signify by raising your hand. Opposed, same sign. Motion carried.

(Motion unanimously approved 7-0)

E) Commissioners (2)

President Jerrel: The next item is the Commissioners.

Councilmember Hoy: I move that item 1300-2610 Copy Machine Supplies be set in at \$3,000.00, item 1300-3533 EAP be set in at \$336.00, item 1300-3534 ADA be set in at \$1,000.00, item 1300-3760 Occu/Med be set in at \$5,000.00, for a total of \$9,336.00.

Councilmember Bassemier: Second.

President Jerrel: Motion by Councilman Hoy, seconded by Councilman Bassemier. Any discussion? Hearing none, all those in favor signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

Councilmember Hoy: Next, item 1300-3370 Computers at \$9,760.00 be deferred until the next meeting.

President Jerrel: Is there a second to that motion?

Councilmember Raben: Second.

President Jerrel: Seconded by Councilman Raben and moved by Councilman Hoy. Any discussion?

Councilmember Sutton: Councilman Hoy, did you want to maybe talk a little bit about the reason on the deferral?

Councilmember Hoy: It's my opinion, and I don't think I'm alone in this, that we need to have a bit more discussion and clarity on this item. There were three choices from which to obtain the money. I think we have a transfer coming up that would grant that money later, but I just think we don't have clarity on the issue at this point. Does that help?

President Jerrel: Having heard the motion and the discussion, all those in favor signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

F) Cumulative Bridge

President Jerrel: The next item on the agenda is the Cum Bridge.

Councilmember Wortman: Cumulative Bridge, 2030-4345 Ohio Street Bridge #3C \$15,100.00. I make that in the form of a motion.

Councilmember Hoy: Second.

President Jerrel: Motion by Councilman Wortman to approve and seconded by Councilman Hoy. Any discussion? Hearing none, all those in favor signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

TRANSFERS

President Jerrel: Mr. Wortman, would you want to do the transfers or...

Councilmember Wortman: Jim?

Councilmember Raben: Royce, this next transfer kind of pertains to what your question was last time. I would move that we approve the transfer for the County Commissioners in the amount of \$10,999.00.

Councilmember Hoy: Second.

President Jerrel: You've heard the motion, we can take all these if you want to do all of them, unless you want to vote on that one by itself.

Councilmember Raben: That's fine. I move that we approve the remainder of the transfers.

Councilmember Hoy: I'll second.

President Jerrel: You've heard the motion. Is there any discussion? I would just make one comment, I'm hoping there is money to pay for these Board of Review members, because it's all, at this point, transferred out. So, that should be part of your discussion before this is spent.

Councilmember Raben: I might tell you that there is \$13,955.00 in the Board of Review account, so there's...

President Jerrel: Alright, you've heard the motion to approve the transfers and the second. All those in favor signify by raising your hand. Thank you.

(Motion unanimously approved 7-0)

REPEALS

President Jerrel: The repeals are next. Mr. Wortman?

A) Sheriff/Jail

Councilmember Wortman: I'd like to take 1051-1130-0403 Salary \$21,958.00. I make that in the form of a motion.

Councilmember Bassemier: Second.

President Jerrel: Okay, there's been a motion to accept the repeal by Mr. Wortman and seconded by Mr. Bassemier. All those in favor please signify by raising your hand.

(Motion unanimously approved 7-0)

B) Commissioners

Councilmember Raben: I move that 1300-1180-1300 be set in at zero.

President Jerrel: Is there a second?

Councilmember Wortman: Second.

President Jerrel: You've heard the motion. Is there any discussion? Hearing none, all those in favor signify by raising your hand, please. Thank you.

(Motion unanimously approved 7-0)

LATE TRANSFERS

President Jerrel: Mr. Wortman, just for the record, you had a late transfer. Was that meant to be...

Councilmember Wortman: It was included in his.

President Jerrel: Okay, it was Perry Township.

Councilmember Wortman: It's all included; it's on your agenda.

OLD BUSINESS

President Jerrel: Moving to the old business, Mike, would you want to come to the mike?

Michael Robling: You've really sped this process up this year. Which one is first?

President Jerrel: The Hedden Road. Would you want to give us your name and --

A) Confirming Resolution (E. H. Seaman III Project - 9845 Hedden Road)

Michael Robling: Mike Robling, Department of Metropolitan Development. At your last meeting you adopted a preliminary resolution declaring the property at 9845 Hedden Road to be an economic revitalization area for real estate improvements. If you recall, this is the industrial foundation's spec building that they have recently sold and Edmond Seaman who owns Product Acceptance and

Research has bought the building and will be finishing it out and doing a substantial addition to it to house the PAR operation. Nothing has changed as far as I know concerning the application and the department did recommend its approval. Today you're being asked to approve the confirming resolution.

President Jerrel: Is there a motion? This would be the second time this has appeared before us to approve economic revitalization area designation for Hedden Road.

Councilmember Bassemier: I'll make a motion to approve it.

Councilmember Jones: Second.

President Jerrel: The motion was made by Mr. Bassemier and seconded by Councilman Jones. Is there any discussion?

Councilmember Sutton: Mr. Robling, the last time that we had this particular group before us, though it doesn't necessarily apply specifically to this request here, we had asked about an affirmative action plan with them and I didn't know if there had been any additional progress since we had last discussed this.

Michael Robling: Bob Temme did call the other day; is he here today? They did find that their employee handbook does discuss affirmative action, and I guess it's not necessarily a full-fledged plan, but it is addressed in their employee handbook at this time.

Councilmember Sutton: So is there still the intention of putting one in place or...

Michael Robling: Yes, there is.

Councilmember Sutton: Okay, thank you..

Councilmember Hoy: My understanding is that also, while there are a number of part-time jobs involved here, generally, in the future, these often work into full-time jobs. Is that correct?

Bob Temme: (Inaudible - comments not made from the microphone)

President Jerrel: Would you want to come to the mike and give your name, please?

Bob Temme: Bob Temme. I'm a human resource person at PAR and to answer Mr. Hoy's question, we now have 20% of our workforce that have come up through the part-time ranks there, to give you an idea of how many part-time become full-time. We have 45 to 60 that work all the time at part-time positions. Is that the question that you had?

Councilmember Hoy: The question, and you and I talked about this before, is that often, when you bring somebody on part-time, often, in the future, there is a full-time job for them and you know we're concerned about getting full-time jobs. That's basically the question.

Bob Temme: Like I said, 20% of our force had --

Councilmember Hoy: I just wanted it on the record, okay?

President Jerrel: Are there any other questions? If not, you've heard the motion to approve and the second. All those in favor signify by raising your hand. Opposed, same sign. Thank you, sir.

Bob Temme: Thank you very much.

(Motion unanimously approved 7-0)

B) Confirming Resolution (Indiana Tube Corp. - 2100 Lexington)

Michael Robling: Next is a confirming resolution for Indiana Tube Corporation. Again, last month you approved the designation of their property, 2100 Lexington Avenue, as an economic revitalization area for new manufacturing equipment, with a proposed investment of approximately \$632,000. Again, I'm not aware of any changes that have occurred in this application and I think there's someone here from the company if you have any questions.

President Jerrel: Is there a motion?

Councilmember Jones: So moved.

Councilmember Wortman: Second.

President Jerrel: Motion by Councilman Jones and seconded by Councilman Wortman to approve. Are there any questions? Hearing none, all those in favor please signify by raising your hand. Opposed, same sign. Thank you.

(Motion unanimously approved 7-0)

NEW BUSINESS

A) Resolution of the Vanderburgh County Council approving an Interlocal Governmental Agreement between the City of Evansville and Vanderburgh County for the development of a sanitary sewer to serve the Earle and Daylight areas of Vanderburgh County

Michael Robling: This is a resolution approving the interlocal governmental agreement between the city and the county concerning the Daylight sewer project. The sewer agreement that the water utility uses with private developers, with few exceptions, generally, the utility does not want to take over maintenance of the sewer while the developer is trying to recoup their capital costs and the utility has agreed to take that over as soon as it passes inspection of their standards. They also have agreed to actually do the calculations and collect the surcharge that will be necessary to collect the county's recoupment of costs on this project. They will collect those fees on the county's behalf and keep 5% for an administrative fee and remit the balance to the county twice a year. Again, they don't usually collect for private developers. This agreement has already been approved by the Board of Commissioners, the Utility Board and the City Council, and this is the last approval that is necessary.

President Jerrel: I think some of our councilman have worked very hard for this, so I'll entertain a motion.

Councilmember Jones: So moved.

Councilmember Wortman: I second it.

President Jerrel: It's been moved by Councilman Jones and seconded by Councilman Wortman and I will say they were moving forces in this. Is there any discussion?

Councilmember Wortman: Yeah, I think we'll thank Mr. Jones over there. He kind of spearheaded this and kept pushing and pushing, so he got it done. He wanted it sooner, but he finally got there. So we've got to give thanks to him.

Councilmember Jones: Mike, could you share with the Council on the projected timetable that we were talking about?

Michael Robling: The Commissioners have authorized the award of the engineering contract to

Three I Engineering, and as soon as I can get the contract put together, we'll get that started. Their projected timetable, if it can be met, construction should be completed by late November of this year. It's a fairly aggressive timetable that they've put forth, but the other engineering firms that bid on the job were looking at starting construction next spring and having it finished in '97.

President Jerrel: Thank you. You've heard the motion and the second. All those in favor signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

AMENDMENT TO THE SALARY ORDINANCE

A, B & C) Sheriff's Department, Union Assessor & Auditorium

President Jerrel: I'd like to go back to item 8 now, and...Councilman Raben?

Councilmember Raben: I move that we make the amendments to the salary ordinance for the Sheriff's Department and the Auditorium.

Councilmember Wortman: Second.

President Jerrel: You've heard the motion to amend the salary ordinance by Councilman Raben and seconded by Councilman Wortman. Any discussion?

Councilmember Sutton: Did you leave off one? Did you say just the two?

President Jerrel: That was the --

Councilmember Raben: The third should have read Armstrong. That was a typo, but...

President Jerrel: --and we deferred that. All those in favor signify by raising your hand. Opposed, same sign. Thank you.

(Motion unanimously approved 7-0)

NEW BUSINESS (CONTINUED)

President Jerrel: I have a couple of notes to read and Teri may want me to say something about this. I've been trying to say your names until she gets used to your voices on the tape and you do have your signature sheets that need to be signed for her. I have a letter to read from B. J., and if you'd just let me take a minute:

"I have been offered the position of Administrative Assistant within the County Auditor's Office. I decided to accept that position and began in the capacity officially on March 11, 1996. I look forward to my new job and the challenges it will offer.

I would like to take this opportunity to tell the County Council that I have enjoyed working as the recording secretary for the past fourteen months and appreciate all the cooperation and assistance that I received from the members during my tenure. I am confident that the new recording secretary, Teri Lukeman, will do an outstanding job and know that you will extend her every courtesy that you have shown me.

Sincerely,

B. J."

One other item on the agenda, if we have the deadline on April 15 for the appropriation requests in April, that will give us just two days to get the packets ready, so could we have them turn those in by Thursday, the 11th? Would that work? Okay, by consensus, can we just...will you send a memo?

Sandie Deig: I'll be glad to.

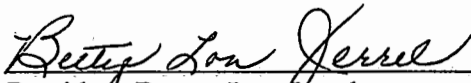
President Jerrel: Okay. You do have a memorandum from the Auditor. Did you have any other...no comments? Is there any other business to come before this Board?

Councilmember Hoy: Move we adjourn.

Councilmember Wortman: Second.

Meeting adjourned at 3:51 p.m.

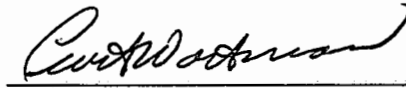
VAN DERBURGH COUNTY COUNCIL



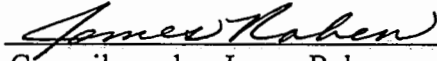
President Bettye Lou Ferrel



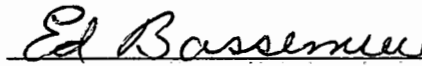
Councilmember Rick Jones



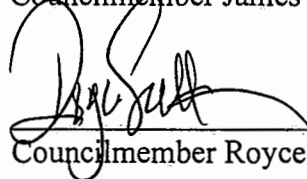
Vice President Curt Wortman



Councilmember James Raben



Councilmember Ed Bassemier



Councilmember Royce Sutton



Councilmember Phil Hoy

Recorded and transcribed by Teri Lukeman

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
APRIL 3, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF **APPROVED**

1050-1210	Payment Officer (Chris Kiefer-Bachelor)	850.00	
1050-1130-0222	Salary (Computer Mgr)	21,958.00	
1050-3520	Equipment Repair	6,000.00	
TOTAL		28,808.00	<i>[Signature]</i>

COUNTY ASSESSOR **APPROVED**

1090-1220	Board of Review	2,965.00	
1090-1900	FICA	230.00	
1090-2700	Supplies	1,000.00	
TOTAL		4,195.00	<i>[Signature]</i>

BOARD OF REVIEW **APPROVED**

1091-1130	Board of Review	2,965.00	
1091-1900	FICA	230.00	
1091-2700	Supplies	1,000.00	
1091-3370	Computers	9,760.00	
TOTAL		13,955.00	<i>[Signature]</i>

ARMSTRONG TOWNSHIP ASSESSOR **APPROVED**

1100-1120	Chief Deputy	2,820.00	
TOTAL		2,820.00	<i>[Signature]</i>

INITIAL _____

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	3,000.00	
1300-3533	EAP	336.00	
1300-3534	ADA	1,000.00	
1300-3760	Occu/Med	5,000.00	
TOTAL		9,336.00	<i>Rich Jones</i>

COUNTY COMMISSIONERS

APPROVED

1300-3370	Computers	9,760.00	
TOTAL		9,760.00	<i>Refer Rich Jones</i>

TOTAL GENERAL FUND REQUESTS: \$68,874.00

CUMULATIVE BRIDGE

COUNTY ENGINEER

APPROVED

2030-4345	Ohio St. Bridge #3C	15,100.00	
TOTAL		15,100.00	<i>Rich Jones</i>

TOTAL CUMULATIVE BRIDGE REQUESTS: \$15,100.00

TRANSFERS

COUNTY COMMISSIONERS

APPROVED

FROM: 1300-1180	Board of Review	10,999.00	
TO: 1300-2700	Supplies	1,000.00	
1300-3370	Computer	9,990.00	<i>Rich Jones</i>

AUDITORIUM

APPROVED

FROM: 1440-1150	Custodial (Kim Freudenberg)	14,924.95	
TO: 1440-1970	Temporary Replacement	14,924.95	<i>Rich Jones</i>

CUMULATIVE BRIDGE

APPROVED

FROM: 2030-4394	Oak Hill #117	450,000.00	
TO: 2030-4348	Stringtown Rd. #72	450,000.00	<i>Rich Jones</i>

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

FROM: 2490-1150-1930	Unemployment	22.48	
TO: 2490-1150-1910	PERF	22.48	<i>Rich Jones</i>

REPEALS

SHERIFF/JAIL

APPROVED

1051-1130-0403	Salary	21,958.00	<i>Rich Jones</i>
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COUNTY COMMISSIONERS

APPROVED

1300-1180-1300	Board of Review	13,990.00	<i>Rich Jones</i>
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LATE TRANSFERS

PERRY TOWNSHIP ASSESSOR

APPROVED

FROM: 1140-3600	Rent	2,398.48	
1140-3520	Equipment Repair	472.00	
TO: 1140-3370	Computer Hardware & Software	2,870.48	<i>Rich Jones</i>

Rich Jones

Signature of Councilmember

Suzanne M Crouch 4/3/96
Attested by County Auditor Suzanne M. Crouch

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
APRIL 3, 1996**

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Subject to the law governing the same.

GENERAL FUND

SHERIFF			N APPROVED
1050-1210	Payment Officer (Chris Kiefer-Bachelor)	850.00	
1050-1130-0222	Salary (Computer Mgr)	21,958.00	
1050-3520	Equipment Repair	6,000.00	
TOTAL		28,808.00	Np

COUNTY ASSESSOR			APPROVED
1090-1220	Board of Review	2,965.00	
1090-1900	FICA	230.00	
1090-2700	Supplies	1,000.00	
TOTAL		4,195.00	- 0 -

BOARD OF REVIEW			APPROVED
1091-1130	Board of Review	2,965.00	
1091-1900	FICA	230.00	
1091-2700	Supplies	1,000.00	
1091-3370	Computers	9,760.00	
TOTAL		13,955.00	- 0 -

ARMSTRONG TOWNSHIP ASSESSOR			APPROVED
1100-1120	Chief Deputy	2,820.00	
TOTAL		2,820.00	- 0 -

INITIAL JK

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	3,000.00	
1300-3533	EAP	336.00	
1300-3534	ADA	1,000.00	
1300-3760	Occu/Med	5,000.00	
TOTAL		9,336.00	<i>9,336</i>

COUNTY COMMISSIONERS

APPROVED

1300-3370	Computers	9,760.00	
TOTAL		9,760.00	<i>Refer</i>

TOTAL GENERAL FUND REQUESTS: \$68,874.00

CUMULATIVE BRIDGE

COUNTY ENGINEER

APPROVED

2030-4345	Ohio St. Bridge #3C	15,100.00	
TOTAL		15,100.00	<i>15,100.</i>

TOTAL CUMULATIVE BRIDGE REQUESTS: \$15,100.00

TRANSFERS

COUNTY COMMISSIONERS

APPROVED

FROM: 1300-1180	Board of Review	10,999.00	
TO: 1300-2700	Supplies	1,000.00	
1300-3370	Computer	9,990.00	<i>yes</i>

AUDITORIUM

APPROVED

FROM: 1440-1150	Custodial (Kim Freudenberg)	14,924.95	
TO: 1440-1970	Temporary Replacement	14,924.95	<i>yes</i>

CUMULATIVE BRIDGE

APPROVED

FROM: 2030-4394	Oak Hill #117	450,000.00	
TO: 2030-4348	Stringtown Rd. #72	450,000.00	<i>yes</i>

INITIAL *Ps*

APPROPRIATION ORDINANCE
APRIL 3, 1996

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

FROM: 2490-1150-1930	Unemployment	22.48	
TO: 2490-1150-1910	PERF	22.48	<i>yes</i>

REPEALS

SHERIFF/JAIL

APPROVED

1051-1130-0403	Salary	21,958.00	<i>yes</i>
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COUNTY COMMISSIONERS

APPROVED


1300-1180-1300	Board of Review	13,990.00	<i>yes</i>
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LATE TRANSFERS

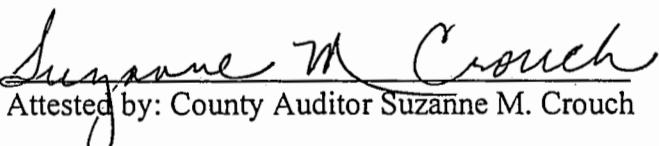
PERRY TOWNSHIP ASSESSOR

APPROVED

FROM: 1140-3600	Rent	2,398.48	
1140-3520	Equipment Repair	472.00	
TO: 1140-3370	Computer Hardware & Software	2,870.48	<i>yes</i>



Signature of Councilmember

 4/3/96
Attested by: County Auditor Suzanne M. Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
APRIL 3, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF			APPROVED
1050-1210	Payment Officer (Chris Kiefer-Bachelor)	850.00	<i>yes</i>
1050-1130-0222	Salary (Computer Mgr)	21,958.00	<i>yes</i>
1050-3520	Equipment Repair	6,000.00	<i>yes</i>
TOTAL		28,808.00	<i>yes</i>

COUNTY ASSESSOR			APPROVED
1090-1220	Board of Review	2,965.00	<i>No</i>
1090-1900	FICA	230.00	<i>No</i>
1090-2700	Supplies	1,000.00	<i>No</i>
TOTAL		4,195.00	<i>No</i>

BOARD OF REVIEW			APPROVED
1091-1130	Board of Review	2,965.00	<i>No</i>
1091-1900	FICA	230.00	<i>No</i>
1091-2700	Supplies	1,000.00	<i>No</i>
1091-3370	Computers	9,760.00	<i>No</i>
TOTAL		13,955.00	<i>No</i>

ARMSTRONG TOWNSHIP ASSESSOR			APPROVED
1100-1120	Chief Deputy	2,820.00	<i>No</i>
TOTAL		2,820.00	<i>No</i>

INITIAL EB

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	3,000.00	<i>yes</i>
1300-3533	EAP	336.00	<i>yes</i>
1300-3534	ADA	1,000.00	<i>yes</i>
1300-3760	Occu/Med	5,000.00	<i>yes</i>
TOTAL		9,336.00	<i>yes</i>

COUNTY COMMISSIONERS

APPROVED

1300-3370	Computers	9,760.00	
TOTAL		9,760.00	<i>deferred</i>

TOTAL GENERAL FUND REQUESTS: \$68,874.00

CUMULATIVE BRIDGE

COUNTY ENGINEER

APPROVED

2030-4345	Ohio St. Bridge #3C	15,100.00	<i>yes</i>
TOTAL		15,100.00	<i>yes</i>

TOTAL CUMULATIVE BRIDGE REQUESTS: \$15,100.00

TRANSFERS

COUNTY COMMISSIONERS

APPROVED

FROM: 1300-1180	Board of Review	10,999.00	<i>yes</i>
TO: 1300-2700	Supplies	1,000.00	<i>yes</i>
1300-3370	Computer	9,990.00	<i>yes</i>

AUDITORIUM

APPROVED

FROM: 1440-1150	Custodial (Kim Freudenberg)	14,924.95	<i>yes</i>
TO: 1440-1970	Temporary Replacement	14,924.95	<i>yes</i>

CUMULATIVE BRIDGE

APPROVED

FROM: 2030-4394	Oak Hill #117	450,000.00	<i>yes</i>
TO: 2030-4348	Stringtown Rd. #72	450,000.00	<i>yes</i>

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

FROM: 2490-1150-1930	Unemployment	22.48	yes
TO: 2490-1150-1910	PERF	22.48	yes

REPEALS

SHERIFF/JAIL

APPROVED

1051-1130-0403	Salary	21,958.00	yes
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COUNTY COMMISSIONERS

APPROVED

1300-1180-1300	Board of Review	13,990.00	- 0 -
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LATE TRANSFERS

PERRY TOWNSHIP ASSESSOR

APPROVED

FROM: 1140-3600	Rent	2,398.48	yes
1140-3520	Equipment Repair	472.00	yes
TO: 1140-3370	Computer Hardware & Software	2,870.48	yes

Edwin E. Bassemir
Signature of Councilmember

Suzanne M. Crouch 4/3/96
Attested by: County Auditor Suzanne M. Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
APRIL 3, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

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Subject to the law governing the same.

GENERAL FUND

SHERIFF			APPROVED
1050-1210	Payment Officer (Chris Kiefer-Bachelor)	850.00	
1050-1130-0222	Salary (Computer Mgr)	21,958.00	<i>Wes</i>
1050-3520	Equipment Repair	6,000.00	
TOTAL		28,808.00	

COUNTY ASSESSOR			APPROVED
1090-1220	Board of Review	2,965.00	/
1090-1900	FICA	230.00	0
1090-2700	Supplies	1,000.00	/
TOTAL		4,195.00	

BOARD OF REVIEW			APPROVED
1091-1130	Board of Review	2,965.00	
1091-1900	FICA	230.00	
1091-2700	Supplies	1,000.00	/ 0
1091-3370	Computers	9,760.00	/ 0
TOTAL		13,955.00	

ARMSTRONG TOWNSHIP ASSESSOR			APPROVED
1100-1120	Chief Deputy	2,820.00	/ 0
TOTAL		2,820.00	/ 0

INITIAL *BFG*

APPROPRIATION ORDINANCE
 APRIL 3, 1996

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	3,000.00	
1300-3533	EAP	336.00	
1300-3534	ADA	1,000.00	
1300-3760	Occu/Med	5,000.00	
TOTAL		9,336.00	

COUNTY COMMISSIONERS

APPROVED

1300-3370	Computers	9,760.00	
TOTAL		9,760.00	

TOTAL GENERAL FUND REQUESTS: \$68,874.00

CUMULATIVE BRIDGE

COUNTY ENGINEER

APPROVED

2030-4345	Ohio St. Bridge #3C	15,100.00	
TOTAL		15,100.00	

TOTAL CUMULATIVE BRIDGE REQUESTS: \$15,100.00

TRANSFERS

COUNTY COMMISSIONERS

APPROVED

FROM: 1300-1180	Board of Review	10,999.00	
TO: 1300-2700	Supplies	1,000.00	
1300-3370	Computer	9,990.00	

AUDITORIUM

APPROVED

FROM: 1440-1150	Custodial (Kim Freudenberg)	14,924.95	
TO: 1440-1970	Temporary Replacement	14,924.95	

CUMULATIVE BRIDGE

APPROVED

FROM: 2030-4394	Oak Hill #117	450,000.00	
TO: 2030-4348	Stringtown Rd. #72	450,000.00	

INITIAL Btg

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

FROM: 2490-1150-1930	Unemployment	22.48	<i>[Handwritten signature]</i>
TO: 2490-1150-1910	PERF	22.48	

REPEALS

SHERIFF/JAIL

APPROVED

1051-1130-0403	Salary	21,958.00	<i>[Handwritten signature]</i>
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COUNTY COMMISSIONERS

APPROVED

1300-1180-1300	Board of Review	13,990.00	<i>[Handwritten signature]</i>
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LATE TRANSFERS

PERRY TOWNSHIP ASSESSOR

APPROVED

FROM: 1140-3600	Rent	2,398.48	<i>[Handwritten signature]</i>
1140-3520	Equipment Repair	472.00	
TO: 1140-3370	Computer Hardware & Software	2,870.48	

[Handwritten signature]

Signature of Councilmember

[Handwritten signature]

Attested by: County Auditor Suzanne M. Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
APRIL 3, 1996

Curly Watson
RET. Watson

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

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Subject to the law governing the same.

GENERAL FUND

SHERIFF			APPROVED
1050-1210	Payment Officer (Chris Kiefer-Bachelor)	850.00	850
1050-1130-0222	Salary (Computer Mgr)	21,958.00	21958
1050-3520	Equipment Repair	6,000.00	6000
TOTAL		28,808.00	<i>W. CW 28808</i>

COUNTY ASSESSOR			APPROVED
1090-1220	Board of Review	2,965.00	0
1090-1900	FICA	230.00	0
1090-2700	Supplies	1,000.00	0
TOTAL		4,195.00	<i>WCW 0</i>

BOARD OF REVIEW			APPROVED
1091-1130	Board of Review	2,965.00	0
1091-1900	FICA	230.00	0
1091-2700	Supplies	1,000.00	0
1091-3370	Computers	9,760.00	0
TOTAL		13,955.00	<i>WCW 0</i>

ARMSTRONG TOWNSHIP ASSESSOR			APPROVED
1100-1120	Chief Deputy	2,820.00	0
TOTAL		2,820.00	<i>WCW 0</i>

WCW
INITIAL _____

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	3,000.00	3000
1300-3533	EAP	336.00	336
1300-3534	ADA	1,000.00	1000
1300-3760	Occu/Med	5,000.00	5000
TOTAL		9,336.00	✓ 9336

COUNTY COMMISSIONERS

APPROVED

1300-3370	Computers	9,760.00	defund
TOTAL		9,760.00	defund

TOTAL GENERAL FUND REQUESTS: \$68,874.00

CUMULATIVE BRIDGE

COUNTY ENGINEER

APPROVED

2030-4345	Ohio St. Bridge #3C	15,100.00	15100
TOTAL		15,100.00	✓ WCV 5/01

TOTAL CUMULATIVE BRIDGE REQUESTS: \$15,100.00

TRANSFERS

COUNTY COMMISSIONERS

APPROVED

FROM: 1300-1180	Board of Review	10,999.00	✓ ✓
TO: 1300-2700	Supplies	1,000.00	✓
1300-3370	Computer	9,990.00	✓

AUDITORIUM

APPROVED

FROM: 1440-1150	Custodial (Kim Freudenberg)	14,924.95	✓
TO: 1440-1970	Temporary Replacement	14,924.95	✓

CUMULATIVE BRIDGE

APPROVED

FROM: 2030-4394	Oak Hill #117	450,000.00	✓
TO: 2030-4348	Stringtown Rd. #72	450,000.00	✓

INITIAL WCV

APPROPRIATION ORDINANCE
 APRIL 3, 1996

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

FROM: 2490-1150-1930	Unemployment	22.48	✓
TO: 2490-1150-1910	PERF	22.48	WCV

REPEALS

SHERIFF/JAIL

APPROVED

1051-1130-0403	Salary	21,958.00	✓ 21,958 WCV
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COUNTY COMMISSIONERS

APPROVED

1300-1180-1300	Board of Review	13,990.00	✓ WCV
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LATE TRANSFERS

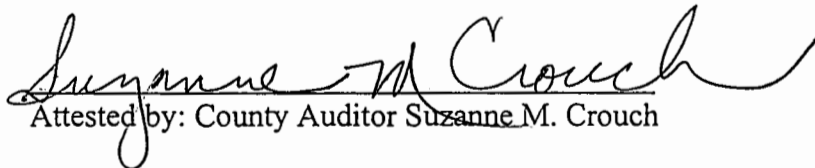
PERRY TOWNSHIP ASSESSOR

APPROVED

FROM: 1140-3600	Rent	2,398.48	2398.48
1140-3520	Equipment Repair	472.00	472.00
TO: 1140-3370	Computer Hardware & Software	2,870.48	WCV 2870.48



Signature of Councilmember

 4/3/96
 Attested by: County Auditor Suzanne M. Crouch

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
APRIL 3, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

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GENERAL FUND

SHERIFF			APPROVED
1050-1210	Payment Officer (Chris Kiefer-Bachelor)	850.00	<i>yes</i>
1050-1130-0222	Salary (Computer Mgr)	21,958.00	<i>yes</i>
1050-3520	Equipment Repair	6,000.00	<i>yes</i>
TOTAL		28,808.00	<i>yes</i>

COUNTY ASSESSOR			APPROVED
1090-1220	Board of Review	2,965.00	<i>No</i>
1090-1900	FICA	230.00	<i>No</i>
1090-2700	Supplies	1,000.00	<i>No</i>
TOTAL		4,195.00	<i>No</i>

BOARD OF REVIEW			APPROVED
1091-1130	Board of Review	2,965.00	<i>No</i>
1091-1900	FICA	230.00	<i>No</i>
1091-2700	Supplies	1,000.00	<i>No</i>
1091-3370	Computers	9,760.00	<i>No</i>
TOTAL		13,955.00	<i>No</i>

ARMSTRONG TOWNSHIP ASSESSOR			APPROVED
1100-1120	Chief Deputy	2,820.00	<i>No</i>
TOTAL		2,820.00	<i>No</i>

INITIAL *AM*

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	3,000.00	<i>yes</i>
1300-3533	EAP	336.00	<i>yes</i>
1300-3534	ADA	1,000.00	<i>yes</i>
1300-3760	Occu/Med	5,000.00	<i>yes</i>
TOTAL		9,336.00	<i>yes</i>

COUNTY COMMISSIONERS

APPROVED

1300-3370	Computers	9,760.00	<i>No</i>
TOTAL		9,760.00	<i>No</i>

TOTAL GENERAL FUND REQUESTS: \$68,874.00

CUMULATIVE BRIDGE

COUNTY ENGINEER

APPROVED

2030-4345	Ohio St. Bridge #3C	15,100.00	
TOTAL		15,100.00	<i>yes</i>

TOTAL CUMULATIVE BRIDGE REQUESTS: \$15,100.00

TRANSFERS

COUNTY COMMISSIONERS

APPROVED

FROM: 1300-1180	Board of Review	10,999.00	<i>yes</i>
TO: 1300-2700	Supplies	1,000.00	<i>yes</i>
1300-3370	Computer	9,990.00	<i>yes</i>

AUDITORIUM

APPROVED

FROM: 1440-1150	Custodial (Kim Freudenberg)	14,924.95	<i>yes</i>
TO: 1440-1970	Temporary Replacement	14,924.95	<i>yes</i>

CUMULATIVE BRIDGE

APPROVED

FROM: 2030-4394	Oak Hill #117	450,000.00	<i>yes</i>
TO: 2030-4348	Stringtown Rd. #72	450,000.00	<i>yes</i>

INITIAL *AK*

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

FROM: 2490-1150-1930	Unemployment	22.48	<i>yes</i>
TO: 2490-1150-1910	PERF	22.48	<i>yes</i>

REPEALS

SHERIFF/JAIL

APPROVED

1051-1130-0403	Salary	21,958.00	<i>yes</i>
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COUNTY COMMISSIONERS

APPROVED

1300-1180-1300	Board of Review	13,990.00	<i>No</i>
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LATE TRANSFERS

PERRY TOWNSHIP ASSESSOR

APPROVED

FROM: 1140-3600	Rent	2,398.48	<i>yes</i>
1140-3520	Equipment Repair	472.00	<i>yes</i>
TO: 1140-3370	Computer Hardware & Software	2,870.48	<i>yes</i>

James Roben

Signature of Councilmember

Suzanne M Crouch 4/3/96

Attested by: County Auditor Suzanne M. Crouch

**APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
APRIL 3, 1996**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF			APPROVED
1050-1210	Payment Officer (Chris Kiefer-Bachelor)	850.00	850 ⁰⁰
1050-1130-0222	Salary (Computer Mgr)	21,958.00	21,958 ⁰⁰
1050-3520	Equipment Repair	6,000.00	6,000 ⁰⁰
TOTAL		28,808.00	28,808⁰⁰

COUNTY ASSESSOR			APPROVED
1090-1220	Board of Review	2,965.00	0-2,965⁰⁰
1090-1900	FICA	230.00	- 0 -
1090-2700	Supplies	1,000.00	- 0 -
TOTAL		4,195.00	- 0 -

BOARD OF REVIEW			APPROVED
1091-1130	Board of Review	2,965.00	- 0 -
1091-1900	FICA	230.00	- 0 -
1091-2700	Supplies	1,000.00	- 0 -
1091-3370	Computers	9,760.00	- 0 -
TOTAL		13,955.00	- 0 -

ARMSTRONG TOWNSHIP ASSESSOR			APPROVED
1100-1120	Chief Deputy	2,820.00	- 0 -
TOTAL		2,820.00	- 0 -

INITIAL 

APPROPRIATION ORDINANCE
 APRIL 3, 1996

COUNTY COMMISSIONERS

APPROVED

1300-2610	Copy Machine Supplies	3,000.00	3,000 ⁰⁰
1300-3533	EAP	336.00	336 ⁰⁰
1300-3534	ADA	1,000.00	1,000 ⁰⁰
1300-3760	Occu/Med	5,000.00	5,000 ⁰⁰
TOTAL		9,336.00	9,336 ⁰⁰

COUNTY COMMISSIONERS

APPROVED

1300-3370	Computers	9,760.00	Deferon
TOTAL		9,760.00	Deferon

TOTAL GENERAL FUND REQUESTS: \$68,874.00

CUMULATIVE BRIDGE

COUNTY ENGINEER

APPROVED

2030-4345	Ohio St. Bridge #3C	15,100.00	15,100 ⁰⁰
TOTAL		15,100.00	15,100 ⁰⁰

TOTAL CUMULATIVE BRIDGE REQUESTS: \$15,100.00

TRANSFERS

COUNTY COMMISSIONERS

APPROVED

FROM: 1300-1180	Board of Review	10,999.00	10,999 ⁰⁰
TO: 1300-2700	Supplies	1,000.00	1,000 ⁰⁰
1300-3370	Computer	9,990.00	9,990 ⁰⁰

AUDITORIUM

APPROVED

FROM: 1440-1150	Custodial (Kim Freudenberg)	14,924.95	14,924.95
TO: 1440-1970	Temporary Replacement	14,924.95	14,924.95

CUMULATIVE BRIDGE

APPROVED

FROM: 2030-4394	Oak Hill #117	450,000.00	450,000 ⁰⁰
TO: 2030-4348	Stringtown Rd. #72	450,000.00	450,000 ⁰⁰

INITIAL 

APPROPRIATION ORDINANCE
APRIL 3, 1996

PIGEON TOWNSHIP ASSESSOR/REASSESSMENT

APPROVED

FROM: 2490-1150-1930	Unemployment	22.48	22.48
TO: 2490-1150-1910	PERF	22.48	22.48

REPEALS

SHERIFF/JAIL

APPROVED

1051-1130-0403	Salary	21,958.00	21,958 ⁰⁰
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COUNTY COMMISSIONERS

APPROVED

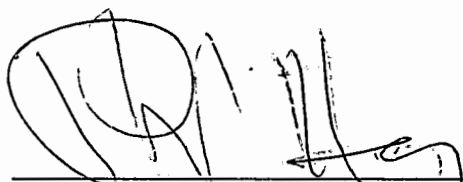
1300-1180-1300	Board of Review	13,990.00	— 0 —
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LATE TRANSFERS

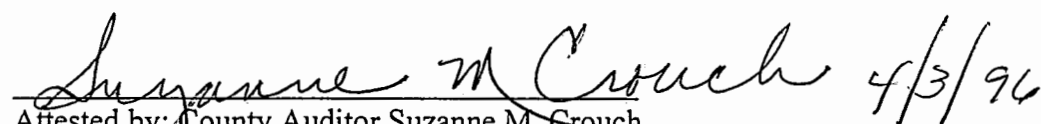
PERRY TOWNSHIP ASSESSOR

APPROVED

FROM: 1140-3600	Rent	2,398.48	2398.48
1140-3520	Equipment Repair	472.00	472 ⁰⁰
TO: 1140-3370	Computer Hardware & Software	2,870.48	2870.48



Signature of Councilmember


Attested by: County Auditor Suzanne M. Crouch 4/3/96

A Confirming Resolution of the Vanderburgh County Council
Confirming the Declaration of an
Economic Revitalization Area for Property
located at 9845 Hedden Road
(E.H. Seaman III Project)

Whereas, E.H. Seaman III has made application for Economic Revitalization Area designation, pursuant to IC 6-1.1-12.1 et seq and the Vanderburgh County Council Tax Abatement Resolution, for the property located at 9845 Hedden Road, Evansville, Indiana; and

Whereas, heretofore on the 6th day of March, 1996, under provisions of the Tax Abatement Resolution, the County Council of Vanderburgh County found the above-described property to meet the requirements of an Economic Revitalization Area pursuant to IC 6-1.1-12.1 et seq and declared said property to be an Economic Revitalization Area; and

Whereas, notice of the adoption and substance of the above mentioned resolution has been published in accordance with IC 5-3-1 and the County Council of Vanderburgh County conducted a public hearing on the date of the adoption of this resolution to determine whether the qualifications for an economic revitalization area have been met, no remonstrators were present;

NOW, THEREFORE, BE IT RESOLVED by the County Council of Vanderburgh County as follows:

Section 1. The property which is located at 9845 Hedden Road and more particularly described as follows:

Lots 14, 15 & 16 in the Airport Industrial Park

does meet the qualifications for an economic revitalization area as outlined in IC 6-1.1-12.1.

Section 2. The Preliminary Tax Abatement Resolution, which was adopted by the Vanderburgh County Council on the 6th day of March, 1996 is hereby confirmed.

Section 3. This Resolution shall be in full force and effect from and after its passage.

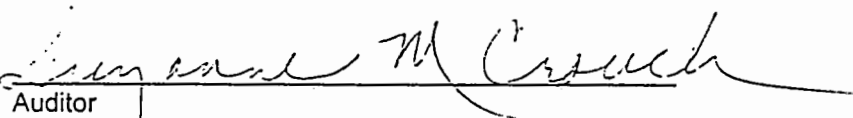
Adopted this 3rd of April, 1996 by the Vanderburgh County Council

VANDERBURGH COUNTY COUNCIL



President

ATTEST:



Auditor

A Confirming Resolution of the Vanderburgh County Council
Confirming the Declaration of an
Economic Revitalization Area for Property
located at 2100 Lexington
(Indiana Tube Corp. Project)

Whereas, Indiana Tube Corp. has made application for Economic Revitalization Area designation, pursuant to IC 6-1.1-12.1 et seq and the Vanderburgh County Council Tax Abatement Resolution, for the property located at 2100 Lexington Avenue, Evansville, Indiana; and

Whereas, heretofore on the 6th day of March, 1996, under provisions of the Tax Abatement Resolution, the County Council of Vanderburgh County found the above-described property to meet the requirements of an Economic Revitalization Area pursuant to IC 6-1.1-12.1 et seq and declared said property to be an Economic Revitalization Area; and

Whereas, notice of the adoption and substance of the above mentioned resolution has been published in accordance with IC 5-3-1 and the County Council of Vanderburgh County conducted a public hearing on the date of the adoption of this resolution to determine whether the qualifications for an economic revitalization area have been met, no remonstrators were present;

NOW, THEREFORE, BE IT RESOLVED by the County Council of Vanderburgh County as follows:

Section 1. The property which is located at 2100 Lexington Avenue and more particularly described as follows:

Part of Lot 2 in Kauai Industrial Park

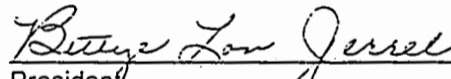
does meet the qualifications for an economic revitalization area as outlined in IC 6-1.1-12.1.

Section 2. The Preliminary Tax Abatement Resolution, which was adopted by the Vanderburgh County Council on the 6th day of March, 1996 is hereby confirmed.

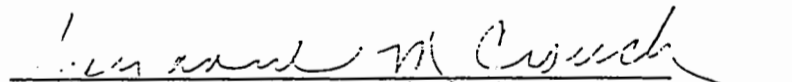
Section 3. This Resolution shall be in full force and effect from and after its passage.

Adopted this 3rd of April, 1996 by the Vanderburgh County Council

VANDERBURGH COUNTY COUNCIL


President

ATTEST:


Auditor

A Resolution of the Vanderburgh County Council
Approving an Interlocal Governmental Agreement
Between Vanderburgh County and the City of Evansville
Concerning the Development of a Sanitary Sewer to
Serve the Earle and Daylight Areas of Vanderburgh County

Whereas, Vanderburgh County is desirous of entering into an agreement with the City of Evansville, whereby the City's Water and Sewer Utility agrees to provide for the operation and maintenance of the Daylight Sewer Project (the "Project") after it has been constructed by the County and accepted by the City and to provide for the recoupment of costs by the County to recover its capital investment in the Project; and

Whereas, the Evansville Water and Sewer Utility has the power, under the laws of the State of Indiana, to contract for the construction of sanitary sewers within its corporate limits, or within four (4) miles of such corporate limits; and

Whereas, such agreement is in the best interests of the citizens of Vanderburgh County and the City of Evansville and will advance the health, safety, welfare and economic vitality of said entities.

Now, Therefore, Be It Resolved by the County Council of Vanderburgh County, Indiana that the parties do enter into the Interlocal Governmental Agreement, as attached hereto, and approve and adopt said Agreement in all respects.

Adopted this 3RD day of April, 1996.

Vanderburgh County Council
Vanderburgh County, Indiana

Burt Lon Jester
President

ATTEST:

Suzanne M. Couch
Auditor

FAX TRANSMISSION

APRIL 15, 1996

TO: EVANSVILLE COURIER & PRESS
ATTN: PAT

FROM: TERI LUKEMAN
COUNTY AUDITOR'S OFFICE

RE: LEGAL AD FOR PAPER

Pat, I appreciate your help and thank you for your assistance. If you have any questions or problems, please call me at 435-5460.

NOTICE TO TAXPAYERS OF
PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Vanderburgh County, Indiana that the proper legal officers of the Vanderburgh County Council, at their regular meeting place in Room 301 of the Civic Center Complex, Evansville, Indiana at 3:30 p.m. on the 1st day of May, 1996 will consider the following additional appropriations.

GENERAL	\$ 64,802.00
COUNTY HIGHWAY	326,377.00
LOCAL ROADS/STREETS	15,000.00
LEGAL AID/UNITED WAY	1,688.00
TOTAL	<u>\$407,867.00</u>

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

SUZANNE CROUCH, AUDITOR
VANDERBURGH COUNTY, INDIANA
(Courier & Press APRIL 19, 1996)

AMENDED AGENDA

VANDERBURGH COUNTY COUNCIL

MAY 1, 1996

3:30 P.M.

ROOM 301

- 1) OPENING OF MEETING
- 2) ATTENDANCE ROLL CALL
- 3) PLEDGE OF ALLEGIANCE
- 4) APPROVAL OF MINUTES (APRIL 3, 1996)
- 5) APPROPRIATION ORDINANCE:
 - (A) SHERIFF
 - (B) PROSECUTOR
 - (C) PERRY ASSESSOR
 - (D) PIGEON ASSESSOR
 - (E) COMMISSIONERS*
 - (F) COUNTY HIGHWAY
 - (G) LOCAL ROADS/
STREETS
 - (H) LEGAL AID/
UNITED WAY
- 6) TRANSFERS:
 - (A) PIGEON ASSESSOR
 - (B) LEGAL AID
 - (C) COUNTY HIGHWAY
 - (D) CUMULATIVE BRIDGE
 - (E) KNIGHT ASSESSOR/REASSESSMENT
 - (F) SCOTT ASSESSOR/
REASSESSMENT
 - (G) COMMISSIONERS
- 7) AMENDMENT TO SALARY ORDINANCE:
 - (A) SHERIFF
 - (B) PIGEON ASSESSOR
 - (C) LEGAL AID/UNITED WAY
 - (D) HEALTH DEPARTMENT**
- 8) OLD BUSINESS:
- 9) NEW BUSINESS:
 - (A) JOB STUDY CONTRACT
 - (B) RESOLUTION CONCERNING THE LENGTH OF DEDUCTION FOR
TAX ABATEMENT ON NEW MANUFACTURING EQUIPMENT FOR
WABASH PLASTICS, INC.
 - (C) RESOLUTION - ESTABLISHING THE PERCENTAGE CREDIT ALLOWED
FOR HOMESTEADS FOR 1997.
- 10) ADJOURNMENT

* 2 REQUESTS (ONE CURRENT/ONE DEFERRED FROM APRIL, 1996)
** SEE ENCLOSURE

AMENDED 04/25/96

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VANDERBURGH COUNTY COUNCIL

MAY 1, 1996

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MINUTES
VANDERBURGH COUNTY COUNCIL

MAY 1, 1996

The Vanderburgh County Council met in session this 1st day of May in room 301 of the Civic Center Complex. The meeting was officially opened at 3:39 p.m. with President Bettye Lou Jerrel presiding.

President Jerrel: I'd like to call the meeting of the Vanderburgh County Council to order and would request that the roll be called.

(Roll call taken by Council Secretary Teri Lukeman)

Councilmember Jones: Here
Councilmember Sutton: Here
Councilmember Bassemier: Present
President Jerrel: Present
Councilmember Wortman: Present
Councilmember Raben: Present
Councilmember Hoy: Here

President Jerrel: I'd like for you now to stand and say the Pledge of Allegiance.

(Pledge of Allegiance was recited)

APPROVAL OF MINUTES

President Jerrel: We did discuss the minutes at the last meeting, but for the benefit of the two members that were absent, I'd like to again ask for approval of the minutes of April 3.

Councilmember Hoy: So moved.

Councilmember Raben: Second.

President Jerrel: You've heard the motion and the second. Are there any discussion items? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

APPROPRIATION ORDINANCE

A) Sheriff

President Jerrel: Under the Appropriation Ordinance, the first item is the Sheriff. Is there a motion?

Councilmember Bassemier: Yes, I'd like to make a motion that we approve 1050-1210 Payment Officer for \$731.00; also 2220 Tires & Tubes for \$2,000.00; and 2760 Court Security \$300.00 for a total amount of \$3,031.00.

President Jerrel: You've heard the motion --

COUNTY COUNCIL MINUTES
MAY 1, 1996

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Councilmember Raben: Second.

President Jerrel: There is a second to that motion. Is there any discussion? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

B) Prosecutor

President Jerrel: The next item on the agenda is the Prosecutor.

Lauren Kincaid: Lauren Kincaid, Prosecutor's Office.

President Jerrel: May I ask a question?

Lauren Kincaid: Sure.

President Jerrel: I have information about the transportation of Donald Craig, do all of the rest of you have that information? Okay, thank you. I am the liaison for the Prosecutor's Office, but I will need someone else to make the motion.

Councilmember Wortman: Prosecutor, line item 1080-3900 Return of Fugitive, I'd like to make a motion that we set it in at the amount of \$10,538.00.

Councilmember Hoy: Second.

President Jerrel: You've heard the motion and the second. At the meeting last week there was a request for additional information and this will help you if there are any questions now that you'd like to ask of the Prosecutor's Office.

Councilmember Sutton: Yes, a question that I had, we did get the update in terms of what the responsibilities are, but where does the person who suffered the attack, what responsibility do they have on their own? I mean, we were merely transporting.

Lauren Kincaid: I did make a request if he or his family had any medical insurance that might cover this and the answer was no.

Councilmember Sutton: I guess that's...I guess...

Lauren Kincaid: Do you mean in the form of a personal medical insurance policy? Since he was incarcerated, he didn't have a job, so he had no insurance that way and his family has no coverage either.

Councilmember Sutton: The services I guess were performed or to assist this individual and responsibility, though we were responsible from a transporting standpoint, it would seem quite apparent that the responsibility would come back on that individual whether they have insurance or not --

Lauren Kincaid: Well, he's still incarcerated.

COUNTY COUNCIL MINUTES
MAY 1, 1996

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Councilmember Sutton: It's just maybe more of a personal peeve rather than actually something that --

Lauren Kincaid: I understand, but I certainly explored every avenue I could think of to try and find someone else to pay this bill, but that's why I'm here as a last resort.

President Jerrel: Councilman Sutton, you're describing the frustration we expressed last week. It's a lot of money for us to have to pay and very unfortunate that it happened, but I don't know...

Councilmember Wortman: I think that the Sheriff and I talked about maybe they might pursue and check, and of course, the Commissioners make the contracts, so that something would be entered into and then everything would be legal. In other words, you might check in to that and then maybe that way we'd see what happens after that, because it could happen again.

Councilmember Raben: How long did this individual stay there at that hospital?

Lauren Kincaid: In the Florida hospital? I believe it was either five or six days.

Councilmember Hoy: Of course, you go over there on the East coast, the places like that, you're going to find hospital rooms rent for about double what they are here and a few other things, too. You know, that's a lot of money, but...I'm not a lawyer, but it would be interesting to see what the legal opinion is on this, but I'll bet you once our county asks for this guy, then you've got an implied contract.

Councilmember Jones: I do have one question, and I realize that, I guess, from what this reads, our responsibility began when we actually picked up the prisoner in transport.

Lauren Kincaid: Yes.

Councilmember Jones: What's the...have you talked to anybody at the hospital or are they willing to write this off as an individual that needed medical care, but he just couldn't pay for it?

Lauren Kincaid: I tried that. I told them that my Council gave me a specific budget each year to cover the transportation of prisoners and this was either going to deplete it, well, more than deplete what's left and asked her if she had any resources that would cover this and no, she didn't.

President Jerrel: You've heard the motion and the second. If there are no further questions, I'd like to call for the vote. All those in favor, please signify by raising your hand.

Councilmember Bassemier: I hate to.

President Jerrel: I know it's painful. Do you want to raise them so that Teri can get the vote? All those in favor signify by

COUNTY COUNCIL MINUTES
MAY 1, 1996

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raising your hands. Opposed, same sign.

(Motion carries 4-3. Those voting in the negative were Raben, Sutton & Jones)

Councilmember Raben: Under normal circumstances, when an individual walks into Deaconess and they treat this individual for a week that doesn't have any type of insurance nor employment, I mean, who generally pays that bill?

President Jerrel: Generally, they absorb the bill or if there is any way to bill the county through welfare services or something of that nature. We're just, typically, an expression of county government is we have deep pockets and any one can get in them and we have to pay. It's very unfortunate and this is a perfect example of that happening.

Lauren Kincaid: And as I said in that additional information that I gave you, there are occasions when our local Sheriff's Department has had to transport prisoners that have been here over night for some reason, they've had to take them to the hospital and incur expenses which they then pass on as this one has been passed back to us.

Councilmember Bassemier: Joe, it was hard for me to raise my hand on this, but if we turn this down they would probably sue us, wouldn't they?

Joe Harrison, Jr.: If I was their attorney, I would. But it has already passed, so...

Councilmember Bassemier: I know, but I just wanted to say it was very hard for me to vote for this.

Lauren Kincaid: I understand, it was hard for me to come and ask in the first place, but --

Councilmember Bassemier: That's why I voted for it, because I'm afraid it's going to be more than ten grand before it's over.

Joe Harrison, Jr.: The only thing I would say is that maybe when you use this service in the future, maybe the Commissioners or whoever, and they're the ones that apparently entered into the contract with this outfit, even though I think you guys probably initiate the call or whatever. Maybe there can be some clause in there to try to place the burden on them and see what happens. Maybe they'll sign it, who knows? If they want the business, maybe that's a risk they ought to take. I'm sure they're getting a pretty good fee. I don't know what their fee is, that's --

Lauren Kincaid: It cost us \$2,500.00 just to transport him.

Joe Harrison, Jr.: They could probably obtain some sort of insurance coverage for these types of situations.

Councilmember Hoy: I just want to see if Bassemier wants a partner on this business? But I do have a question for our counsel.

COUNTY COUNCIL MINUTES
MAY 1, 1996

5

Legally, since we asked for this prisoner, he really is our prisoner and therefore, since we are liable for medical bills for our prisoners, then is that the legal --

Joe Harrison, Jr.: Yeah, I would consider it the same as if something had happened up in the jail.

Councilmember Hoy: Thank you, that's the question I was asking.

Councilmember Wortman: Madam Chairman?

Councilmember Jones: I have one other question. With Transcor, did we not make it mandatory that they have some kind of surety bond or something so that if something happens to a prisoner while they are in transport, that they would be the first resort instead of Vanderburgh County?

Lauren Kincaid: They do if it's a road accident that was their driver's fault or if the driver fell asleep at the wheel, they would be liable for the expenses, then. But since this was something that was out of everyone else's control...

Councilmember Jones: And there's no written agreement between the Prosecutor or the Sheriff's Department with this company?

Lauren Kincaid: Right.

Joe Harrison, Jr.: We need to make sure that we have written agreements from now on, on this.

Councilmember Hoy: It might be of help to us, and you mentioned that prisoners are transferred from Vanderburgh County to other places, and if there are similar bills, those counties or governmental entities pay those. I might feel better if I just knew how much they've paid from time to time. Because, you know, if --

Lauren Kincaid: Well, I don't have access to that information. The Sheriff's Department would be the --

Councilmember Hoy: Okay, because ten grand is a lot of money.

Councilmember Wortman: I recall here several years ago, in the jail, a prisoner had a \$1,400.00 bill for having his teeth fixed. So, that tells you something there, too.

President Jerrel: Okay, the motion has passed and thank you very much.

Councilmember Sutton: Councilman Jerrel, just real quickly, since we did vote to decline it, it don't know what --

President Jerrel: It passed.

Councilmember Sutton: Oh, it did pass? Okay, alright.

C) Perry Township Assessor

President Jerrel: The next item on the agenda is the Perry Township Assessor. We did vote on that at last week's meeting, but we will entertain a motion for the record.

Councilmember Wortman: Okay, Perry Township. Line item 1140-3600 Rent \$2,399.00; 1140-3520 Equipment Repair \$472.00. I'll make the motion for \$2,871.00.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: You've heard the motion and the second. Any discussion? Hearing none, all those in favor, please signify by raising your hand.

(Motion unanimously approved 7-0)

D) Pigeon Township Assessor

President Jerrel: The next item has been withdrawn, the Pigeon Township Assessor.

E) County Commissioners (2)

President Jerrel: The next item is the County Commissioners; Councilman Hoy withdrew 3370 and we need a motion.

Councilmember Hoy: I make a motion that we withdraw 1300-3370.

Councilmember Raben: Do we not have a second one?

Councilmember Hoy: I can do the other one, too, if you want. Alright, I'd like 1300-3471 Abstracts set in, I believe that's at \$2,000 instead of \$22,500.

President Jerrel: I believe it was \$2,200.00.

Councilmember Hoy: \$2,200.00?

President Jerrel: Would you amend your motion?

Councilmember Hoy: Yes, I sure will.

President Jerrel: Is there a second to that motion?

Councilmember Wortman: Second.

President Jerrel: I'll take just a minute to give you an additional update. I did speak to attorney Jeanette Adams in Legislative Services again this afternoon and also with Nick Pasyanos with the Association of Indiana Counties and I think that the Auditor's Office is doing some research. This problem has not been encountered before. These are abstract costs that the county is bearing for some reason that we have never really, and are not

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really a problem in other counties. Cindy Mayo has been working with us and we're not going to accept that \$20,000 amount. We'll wait and see if we can't, if necessary, get some legislation.

Councilmember Hoy: Council needs to know why I did make the motion for the \$2,200.00. That has to do with a piece of property that needs to move along. It's also a piece of property that is in the Super Fund and it's in a whole different category and so they are going to give money for that abstract, on that one. I think there may be two, I'm not sure, but --

President Jerrel: It's ten parcels.

Councilmember Hoy: Yeah, it's one place, ten parcels. But there's a lot of, and I guess the Feds will pay for the Super Fund, which means we'll pay for it when that's cleaned up.

President Jerrel: Right. Are there any other questions? Hearing none, you've heard the motion: 3370 is set in at zero, 3471 at \$2,200.00. All those in favor signify by raising your hand. Motion carried unanimously.

(Motion unanimously approved 7-0)

F) County Highway

President Jerrel: The next item on the agenda is the County Highway. Mr. Wortman?

Councilmember Wortman: County Highway, line item 2010-3010, 3160, 3200, 3201, 3410, 3630, 3820, 3830, for a grand total of \$326,377.00. I make that in the form of a motion.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: Is there any discussion? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

G) Local Roads & Streets

President Jerrel: Next is Local Roads & Streets.

Councilmember Wortman: Local Roads & Streets, 2160-3830 Road Equipment Repair, it's for a loader. I make a motion to set it in at \$15,000.00

President Jerrel: Is there a second to that motion?

Councilmember Raben: Second.

President Jerrel: Are there any questions? Hearing none, all those in favor, signify by raising your hand. Those opposed, none. Unanimously carried.

(Motion unanimously approved 7-0)

H) Legal Aid/United Way

President Jerrel: The next item on the agenda, Mr. Bassemier?

Councilmember Bassemier: Okay, this is for Extra Help for Legal Aid. This money is not going to come out of the General Fund, so I'm going to make a motion to approve 4290-1990 for an amount of \$1,688.00, and that's in the form of a motion.

President Jerrel: Is there a second?

Councilmember Hoy: Second.

President Jerrel: Are there any questions?

Councilmember Jones: Yeah. Councilman Bassemier, since I wasn't here for the last meeting, if it's not coming out of the General Fund, where is it coming from?

Councilmember Bassemier: It explains it on the --

Sue Hartig: These are the United Way donor designations when a person says I want \$100.00 of my United Way designation to go to Legal Aid.

Councilmember Bassemier: Thank you, Sue.

President Jerrel: If there are no further questions, all those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

TRANSFERS

President Jerrel: The next items are the transfers. Mr. Wortman, do you want to do them?

Councilmember Wortman: If nobody has any objections, I'd like to see the following transfers take place as listed on your sheet: Pigeon Township Assessor, Legal Aid, Highway Department, Cumulative Bridge, Knight Township Assessor/Reassessment and the Scott Township Assessor/Reassessment. I make that in the form of a motion.

Councilmember Bassemier: Second.

President Jerrel: Wait just one second. One bit of information. The Pigeon Township transfer has also been withdrawn.

Councilmember Wortman: I rescind my motion to eliminate the Pigeon Township Assessor for \$2,044.80.

Councilmember Hoy: Did we vote on that one, all the transfers?

Joe Harrison, Jr.: We haven't voted yet.

Councilmember Hoy: We're parliamentary correct, then.

President Jerrel: Yes, and will you accept that amended motion?

Councilmember Bassemier: Yes.

President Jerrel: Okay, you've heard the motion as amended. All those in favor, please signify by raising your hand. Thank you. Motion passed unanimously.

(Motion unanimously approved 7-0)

AMENDMENT TO SALARY ORDINANCE

A, B, C & D) Sheriff, Pigeon Assessor, Legal Aid/United Way & Health Department

President Jerrel: The next item on the agenda is the Salary Ordinance.

Councilmember Raben: I move that we approve the Sheriff's Department Payment Officer, Legal Aid/United Way payment for part-time secretary for \$7.00/hr., Health Department Laboratory Technologist base salary of \$28,311.00.

President Jerrel: Is there a second?

Councilmember Hoy: Second.

President Jerrel: Are there any questions or discussion about the amendments to the salary ordinance?

President Jerrel: Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

OLD BUSINESS

President Jerrel: There is no old business.

NEW BUSINESS

President Jerrel: Under new business there are three items and then we do have a guest that's going to speak to us just briefly.

A) Job Study Contract

President Jerrel: Mr. Raben, are you speaking on this?

Councilmember Raben: Yes, I would move that we approve the Job Study contract for another year, the existing contract for another year or extend it for another year.

President Jerrel: You're recommending this contract, only they've asked for two and you're changing it to one, reducing it to one year?

Councilmember Raben: Yes.

President Jerrel: Is there a second to that motion?

Councilmember Wortman: I second it.

President Jerrel: Is there any discussion?

Councilmember Jones: Yes, the cover sheet that I have here from Gaither Rutherford & Company says that it reflects a \$25.00 increase. Is that \$25.00 increase after they've already given us a discount?

President Jerrel: Sandie, would you be able to --

Sandie Deig: I don't understand the discount.

Councilmember Jones: Well, it says in the last sentence here:

"However, we provide discounts to charitable organizations and we are happy to provide a similar discount to Vanderburgh County."

Now, I don't know --

Sandie Deig: I think what they're saying is that as CPA's, they charge more than they are making from us. I think that's what that means.

Councilmember Jones: Okay. I was just curious. I mean, that wasn't real clear to me.

President Jerrel: Are there any other questions? Remember, the contract will have to be changed to reflect one year.

Councilmember Sutton: I've got a question. Has Gaither Rutherford, since we signed the last contract, have they taken on any new clients where they are performing this type of function?

President Jerrel: I've never asked that question.

Councilmember Sutton: And no one is here from the --

President Jerrel: You ought to call them and I'm sure they would be happy to provide you with that information.

Councilmember Sutton: I thought they would be here to ask if they had to respond. Since they're on the agenda, I thought it would be most appropriate for them to be here. It would be good to know if they are, you know, what other companies they are providing this service for as well.

President Jerrel: Are there any other questions? Hearing none, all

those in favor of the motion, please signify by raising your hand. Those opposed?

(Motion carries 5-2. Those voting in the negative were Jones & Sutton)

B) Resolution concerning the length of deduction for tax abatement on new manufacturing equipment for Wabash Plastics, Inc.

President Jerrel: The next item on the agenda, the resolution concerning the length of deduction. Are you going to present that? Please give your name.

Brenda Taylor: My name is Brenda Taylor and I'm with the Department of Metropolitan Development. This is a resolution for tax abatement for Wabash Plastics for an additional ten years. In 1993, the Council signed a resolution for the first equipment and now in '94 and '95, they have additional equipment, so we're asking for an additional ten years. They've retained 180 employees and as of April '95, their employment went up to 265. So we're asking for it.

President Jerrel: You've heard the discussion, I'd like to have a motion from the floor.

Councilmember Wortman: I'd like to make a motion that the resolution of the Vanderburgh County Council concerning the length of deduction for tax abatement on new equipment for Wabash Plastics be approved.

President Jerrel: Is there a second?

Councilmember Raben: Second.

President Jerrel: Any questions?

Councilmember Jones: Yes, this issue with tax abatements, and I don't want this in any way misconstrued that this is against Wabash Plastics, but it's just the tax abatements in general. I'm a little bit uncomfortable with a ten year length because especially in manufacturing, a business can be here today and gone tomorrow, and we as Council members have talked about this before. I would certainly like to see some kind of checks and balances incorporated whenever we grant a tax abatement, in that, if an industry does what they're supposed to do, then yes, they should get it and we should welcome them with open arms. If they don't, then there should be some kind of penalty or something that Council can do as a checks and balances measure. And again, this is not against Wabash, but ten years just seems like that's an awful long time because things can change rather quickly, especially in this kind of economic environment.

Brenda Taylor: We request that they give us a compliance form every year that they have received tax abatement.

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Councilmember Jones: I understand that, but even though they give you a compliance form and we've already granted them the extension for ten years, it means nothing.

Brenda Taylor: Well, it shows --

Councilmember Jones: It shows what they're doing, but, I mean, it doesn't give, and I don't even know, Joe, that Council would, I'm looking for some teeth here that we can put into the tax abatement measures that, if companies don't, if they do report on an annual basis and they haven't come up with the numbers like they said that they should have, then, you know, I'd like a lot more teeth in it than what we have right now. Because all they have to do, whether it's ABC Corporation or whatever, is just go ahead and submit that form and nothing happens. They still get their tax abatement whether they did what they said or not.

Councilmember Hoy: Madam Chair?

President Jerrel: Yes, Councilman Hoy?

Councilmember Hoy: I am uncomfortable with these too because we had extended an abatement to a company that has gone bankrupt since I've been on Council. We gave an abatement to a company that recently did a considerable amount of downsizing and I realize that happens in business and industry, but then it makes me uncomfortable when I'm talking to property owners and people like that, and a lot of local firms who don't get any abatement at all. I concur with Councilman Jones, I would like to see us be able to put some teeth in it, but if a company goes bankrupt, there's precious little you can do. But I hear complaints all the time from a lot of local businesses who say well, I never got a cent. You know, I got nothing. I established a business here, and so on, and also some outside companies, too, that have never taken anything.

President Jerrel: If I were to ask you how much tax abatement in terms of dollars has been granted in Vanderburgh County, could your office give us that answer?

Brenda Taylor: I would have to check with Mike Robling. He's actually in charge.

President Jerrel: I'm going to ask the Auditor. I think that might be a very interesting number for us to have. I think I'm hearing that from the Councilmen that if -- well, I don't want to venture a guess, but if that wouldn't be too much trouble.

Suzanne Crouch: Do you want it right now?

President Jerrel: Oh, you mean you can --

Suzanne Crouch: I can give you the total of what --

President Jerrel: I think that would be very interesting. Would you object...

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Councilmember Sutton: And the number of companies? Can you do that?

Suzanne Crouch: We can pull off the abstract the total amount of tax abatement, I can get that for you right now, but in terms of breaking it down and seeing what's been granted within the last ten years, that's going to take a little research.

President Jerrel: Would you like that one number now?

Councilmember Hoy: Yes.

Councilmember Raben: Could I ask, how do we arrive at the number of years, like ten years on this company? Are they always ten years or are some of them five, some of them ten?

Brenda Taylor: Yes, it's actually in the tax abatement guidelines from the Vanderburgh County Council. You don't have --

Joe Harrison, Jr.: It's either three --

Councilmember Jones: What is it three, five --

Joe Harrison, Jr.: Three, five or ten, or three, six or ten, isn't it?

Brenda Taylor: It's three, five and ten.

Councilmember Raben: When you receive your compliance forms, does anybody actually dig in and look to see if what they're giving you is accurate as far as numbers of employees and annual payroll figures and whatnot? Do they --

Brenda Taylor: We take their word for it.

Councilmember Raben: So everything is kind of on the honor system?

Brenda Taylor: Yes.

Councilmember Raben: I have a problem with that.

Joe Harrison, Jr.: One thing I can tell you is that with this system, I know that there's been some discussion at the City Council level about the same thing you all are talking about and I don't know if whether anything has ever been discussed with your office, but obviously, if the City Council would come up with some teeth in their procedures, the county would certainly be interested in following the same course. But I think that the state legislator at the state level, as far as legislation is concerned, maybe that's the place where there needs to be some teeth placed in the statute if that's something that is contemplated. As far as this particular company, I do know, it's my understanding they've been around here in Evansville for a long time. I think they were one of the first plastic companies here in this area. But I know you guys aren't talking about them, you're talking about the whole procedure.

Councilmember Hoy: Madam Chair?

President Jerrel: Councilman Hoy?

Councilmember Hoy: I'd like to direct this to our attorney. Can you research that for us and bring us -- that would be helpful, too, to see. I also want to say to Brenda Taylor, I told her, I know her well, and I said we're not going to bite, we don't shoot the messenger, Brenda. Okay?

Councilmember Wortman: Madam Chairman?

President Jerrel: Councilman Wortman?

Councilmember Wortman: I think in light of the questions from Mr. Jones and all those, there should be a monitoring system here, quarterly, annually, something. That way we keep track of everything and that would be better for you, too.

Brenda Taylor: We have one annually, that's the compliance form that --

Councilmember Wortman: You might want that to be quarterly because there's seasonal adjustments involved in there, too. I'm just thinking, like employees, you never know. But I think it's a good point to bring up.

President Jerrel: I think we'll go ahead and proceed through the agenda, and thank you very much. We need to vote on this. All those in favor, signify by raising your hand. Opposed, same sign. Motion carried 4-3. The Auditor will be back with that other information in just a minute.

(Motion carries 4-3. Those voting in the negative were Hoy, Jones and Sutton)

President Jerrel: Do we have any other items from, this was Wabash Plastics, that's the only one that we have?

Joe Harrison, Jr.: There were two issues on them. Did that encumber both issues as far as the percentage credit as well as the tax abatement on the equipment? Ma'am?

Brenda Taylor: It was just for the tax abatement on the new equipment.

Joe Harrison, Jr.: Okay, we had it on our agenda. It said resolution...oh, I'm sorry. I'm loosing my mind. I'm sorry.

C) Resolution establishing percentage credit allowable for
Homesteads for 1997

President Jerrel: The next item on the agenda is the resolution that was passed by the City Council as the majority financial body in Vanderburgh County, but it is necessary for us to also pass that. We do have the resolution for extending the Homestead credit in front of you and I'll entertain a motion to approve.

Councilmember Wortman: Madam Chairman, I would like to move resolution #C-96-18, that's the Resolution of the Common Council of the City of Evansville proposing an ordinance of the Vanderburgh County Income Tax Council establishing the percentage credit allowed for homesteads for 1997 and casting the votes of the Common Council of the City of Evansville on said ordinance, and as listed on the following four pages. I make that in the form of a motion.

Councilmember Hoy: Second.

President Jerrel: This ordinance does, of course, extend the Homestead credit. Is there any discussion?

Councilmember Wortman: Just one thing, I want to make sure that the Victory Theater is not in there!

President Jerrel: Eight percent, I'm one of those people that got mine raised twenty something percent, so I'm happy for it. You've heard the motion, any further discussion? All those in favor, please signify by raising your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

TAPE CHANGE

D) Cheryl Musgrave - "On-Line" Public Access Proposal

President Jerrel: The next item on the agenda is our Assessor, Cheryl Musgrave and we thank you for waiting until we finished our agenda. Before you begin, perhaps our attorney could discuss where we are on the ordinances that he was working on. That would help as soon as Doug passes this out. Would you want to tell us where you are on the process?

Joe Harrison, Jr.: I've had a couple of discussions with Cheryl Musgrave and I've had one conversation with one of the city attorneys regarding a joint ordinance that will need to be passed at some point by the county and city establishing an enhanced access board, then an enhanced access fund. From there, at some point there would have to be a provider selected by the Data Board and then the Commissioners and the city. As far as what else we're doing, we're currently looking at the fees. I think I mentioned this before, copy charges and fax charges, certification charges and those types of things that our county offices charge to the customers, to the public, and we're in the process of surveying all those offices and are going to present an ordinance to the Council at some point in the next month or so to consider, regarding that particular matter and then we'll have the enhanced access matter. There is a question as to whether it's the Commissioners or the County Council that actually would pass a county ordinance establishing the Board, but once a Board is established, the County Council has to pass an ordinance regarding a fund that would be set up pursuant to this. So really what's going on now, I guess, is basically the preliminary steps concerning the actual enhanced access procedures and Cheryl and others on the Data Board have been heavily involved with taking a look at this. I know she's a big

advocate of the process and would certainly love to see us go in that direction down the road. Is that pretty much the case?

Cheryl Musgrave: I would, but I'd like to assure everybody that we're in the exploratory stage right now and I'm asking you to participate in the exploratory stage. First, I do want to thank you, though, for allowing me to speak today. I'm here to present this project that will allow citizen access to government computer records and those are government public records. This project is not my idea, but it is the result of the efforts of many office holders and staff members and citizens here in both the city and the county and I just got drafted to be the chairman of the subcommittee because nobody else wanted to do it. So it's not my idea, it's bigger than me and it was here before I was and it will be here probably after I'm gone. So I am just the chairman of the subcommittee for enhanced access and this subcommittee was formed out of the members of Data Board, but anybody can join this subcommittee. I have included in your packet this questionnaire, and if you do want to join or be a part of, put your name and phone number here and give this back to me and you'll be put on the roster and you'll receive notices of all future meetings. Now I have prepared this notebook for you that details the project to date, its history, and I've put in some reference materials such as who is on the Data Board and how did they get there, and the membership of the Enhanced Access Subcommittee and the responses by two prospective vendors to our request for information and the statutes that seem to describe the legal prerequisites that Joe was talking about that we may have to adopt in order to get enhanced access. Let me just go over the folder briefly. Any errors that you may see in here are all my fault, so you can just call me up and let me have it. The first section is just informational. It describes what is on-line access. That's a new concept for us and it basically involves instead of picking up a phone and calling somebody at the Civic Center with your question, you tap into your computer and have your computer ask the government's data base to answer that question for you. So it's you getting the information without having to talk to a person, without having to involve a highly paid government staff worker to take time out of their day to answer that. It describes the sort of access that you could get: all public documents, no private records would be on here. The next page describes why we would even want on-line access. I've given you one reason, so that people don't have to be involved in the information requests, that machines literally can do it and we don't have to pay them overtime or health insurance or all those expensive things, and there are more reasons in here. The third page is the beginning of the brief history of the project to date and at the bottom I tell you to see certain exhibits for further information. I wanted to thank Curt Wortman for this notebook, because when Curt came to see me and I was trying to explain it to him, I talked so long that I grew hoarse and Curt asked me couldn't I please put something together that he could review. So Curt, this is for you. Let me know how you like it. Page four describes my legal opinion as to what legal steps need to be taken and I did get my law degree from Kellogg's for any of you who have reason to doubt my ability. So this is it. Go through the exhibits, see who is on Data Board, see how Data Board got started by joint ordinance of the city and county, see who is on the Enhanced Access

Subcommittee so far. I've given you all their phone numbers and you can call them and then there are lists of all the reports that I could find. I think maybe I missed a couple of the reports out of the subcommittee. Exhibit D was Data Board's request for information asking the whole world, and there is a list of those people that I did not have so I didn't include it, of here's what we want, who out there can provide it. Our first response was from Ameritech, that is Civic Link. Our second response is the next exhibit, it came from Com Source. Exhibit G is, I believe, the statute that says we need to adopt an Enhanced Access Board and as Mr. Harrison outlined, we're not sure whether it's Council or Commissioners, but we're going to clear that up as to which body needs to adopt the board. The next exhibit is the ordinance that Marion County adopted, so if you wanted to see what an ordinance that we would adopt would look like, it might look a lot like this. The next exhibit talks about the enhanced access fund and we're pretty sure that the Council would have to adopt the fund, and the next exhibit talks about an ordinance that we could adopt that would prevent other commercial use of our data bases or use of those data bases for anything except certain non-profit educational or newsworthy activities. I am excited about this and I wanted to say that this project is like the installation of telephones in government offices must have been decades ago when they first started installing them. It is a new technology like telephones were. It will change the way we all work like telephones did and the technology will continually change. Telephones are very different now than they were then. Everything from the way they look to the way they work, to the lines that they communicate over. But again, like telephones, having enhanced access will allow us to do our jobs here in government and out in the business world better and faster, it will allow better service and access to our clients who I view as the taxpayers. Enhanced access does require a new attitude about information and about who is allowed access to that information and on what terms. But I don't want you to get scared about these new things when looking at this proposal. Telephones had both positive and negative aspects, too, but the positive changes far outweigh any of the negative aspects. And the same is true with enhanced access, that is, computer access, the project that I'm talking about today. I ask you as individuals and as a body to join this effort to bring computer access by citizens to the government data bases that the taxpayers themselves pay tax dollars to create. I ask you to help guide this legislative effort in bringing these joint ordinances to establish the enhanced access board, which everybody has to do it, the enhanced access fund, and the ordinance to restrict the use of our data bases. These ordinances do need to be joint with the city and they would provide the legal framework to permit enhanced access. I want to assure you that adopting these ordinances is only part of the process and it doesn't automatically provide it with us. There will be further decisions down the road as to who is going to provide the service, how much will it cost, things like that. The first step is getting the legal framework in place. I really do appreciate the opportunity to explain it to you and if you have any non-technical questions, I can answer those, but my technical backup person, Mr. Joe Profazer from the city/county's SCT computer services was going to come today, but I understand that his daughter had to be

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taken to the hospital and so I'm here by myself. Maybe I can answer some of your questions.

President Jerrel: Thank you very much. Do any of you have questions?

Cheryl Musgrave: Okay. You have my number, please call me.

President Jerrel: We do have this information from the Auditor. Let me put the commas in. In Vanderburgh County...

Joe Harrison, Jr.: Is this city and county or just county?

Suzanne Crouch: It's county wide.

President Jerrel: County wide, 1995 payable right now if they were -- the amount is \$22,589,300.00, is abated.

Cheryl Musgrave: Assessed valuation?

President Jerrel: No, this is the amount of tax abated. That is a lot of money.

Councilmember Jones: Madam Chair, that goes back to what Councilman Hoy said a while ago, we have to have find something that's got checks and balances because when existing businesses complain that well, you've given all the tax abatements away and what's in it for me? There has to be that checks and balances, and if somebody didn't fulfill their commitment, then we can't, the way I understand it right now, can't really do anything to them.

President Jerrel: Now obviously, a large part of that would be within the city limits, but you're absolutely correct.

Councilmember Jones: The city is in the county.

President Jerrel: Right, but they have the -- and they feel like we do, I agree with you. I've heard them talk about that also. This would be an interesting number to pass on to them; perhaps we could do that. I was going to thank the Auditor for going down there and getting that, but -- there she is.

Suzanne Crouch: I wanted to double check that; that is assessed valuation, not tax --

President Jerrel: Okay, that's what we were saying, that's the amount that's been abated.

Joe Harrison, Jr.: No. That's assessed valuation.

President Jerrel: The assessed valuation.

Joe Harrison, Jr.: That makes a big difference.

President Jerrel: Yes, it does.

Cheryl Musgrave: Divide by 100 and multiply by --

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President Jerrel: If you did divide by 100 and took a \$10.00 amount, you'll see we're missing a lot of taxes. I don't know anybody who has a tax rate of only \$10.00, but somebody does somewhere in the county. Did you see that, divide by 100 and multiply by the average tax rate to get the amount. Are there any other items to come before the Board? Any issues, burning questions? If not, I will entertain a motion to adjourn.

Councilmember Wortman: So moved.

Councilmember Bassemier: I hate to leave on this note about these tax abatements because I don't think we've got a choice. We're not only giving abatements for new companies, we're giving them for existing companies that are here. So we want to keep them here and we want new ones to come in, but we can't be the fall guy here because these other companies, I think we heard the Shoe Carnival in here tell us that if we didn't give them a tax abatement, they could go across the river. I don't want to be the fall guy here. I think we've got to do it. We've got to keep -- Mr. Jones and Mr. Hoy made good points, there ought to be a checks and balance if they do move out, but the abatement we just approved, that plastics company, they've got a good record here. I don't think they're going to move out, so it just depends.

Councilmember Hoy: Well, the Shoe Carnival was one of the them that reduced their workforce, that was the one that I was referring to.

Councilmember Jones: Ed, I don't want you to misunderstand what I'm trying to say. I'm not saying do away with tax abatements. I'm saying put their feet to the fire. If they come before Council and we grant them a tax abatement, and the only reason why I voted against this one, I think ten years is too darn long. The climate changes so quickly, and because we don't have any of those safeguards in place right now, I just didn't feel comfortable with a ten year abatement. But I'm not saying don't grant tax abatements. I'm not saying that at all.

Councilmember Hoy: Nor am I, and that's --

President Jerrel: Right.

Councilmember Bassemier: \$22,000,000 --

President Jerrel: Let me make a suggestion --

Councilmember Bassemier: -- but we have to do it.

President Jerrel: It isn't really the role, our role, since those are our rules, the three, five and ten, our role is to look at what we have established to see if perhaps we want to adjust some of the year renewals and they automatically, if they pass a certain milestone they move on to a longer one. Maybe what we need to do is look at those rules. It's a good point. It's good discussion.

Councilmember Sutton: Ms. Musgrave, what would be the average tax rate we might be talking about here, just for...because I figure it somewhere around 7.5?

COUNTY COUNCIL MINUTES
MAY 1, 1996

20

Cheryl Musgrave: I always use ten, but I know Suzanne would probably be the better person to ask for the average when she just set them.

Suzanne Crouch: I would say ten is a good rule of thumb because you have Pigeon which has \$12.00 and you have a lot of the out townships which have \$9.00, so \$10.00 would be a good average.

President Jerrel: It's about \$2,259,300.00 is what it amounts to, if you use \$10.00.

Cheryl Musgrave: That burden is shifted from those taxpayers to everyone else.

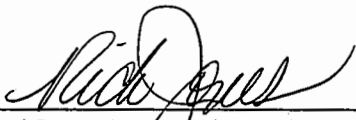
President Jerrel: That \$2,000,000.00. Okay, anything else? Okay, see you all next month.

Meeting adjourned at 4:31 p.m.

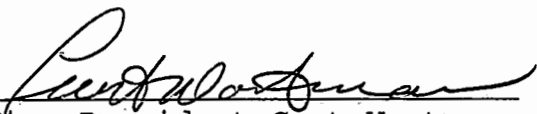
VANDERBURGH COUNTY COUNCIL



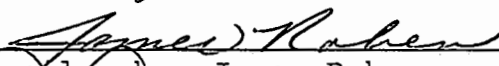
President Betty Lou Jerrel



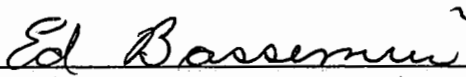
Councilmember Rick Jones



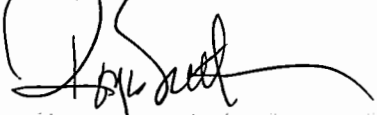
Vice President Curt Wortman



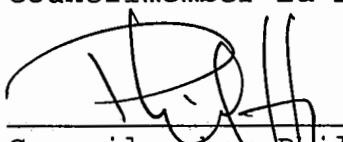
Councilmember James Raben



Councilmember Ed Bassemier



Councilmember Royce Sutton



Councilmember Phil Hoy

Recorded and transcribed by Teri Lukeman

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MAY 1, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein names and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF		AMOUNT APPROVED	
1050-1210	Payment Officer	731.00	
1050-2220	Tires & Tubes	2,000.00	
1050-2760	Court Security	300.00	
TOTAL		3,031.00	3,031.00

PROSECUTOR		AMOUNT APPROVED	
1080-3900	Return of Fugitive	10,538.00	
TOTAL		10,538.00	10,538.00

PERRY TOWNSHIP		AMOUNT APPROVED	
1140-3600	Rent	2,399.00	
1140-3520	Equip. Repair	472.00	
TOTAL		2,871.00	2,871.00

PIGEON TOWNSHIP ASSESSOR		AMOUNT APPROVED	
1150-1190	Real Estate Deputy	16,557.00	Withdrawn
1150-1900	FICA	1,270.00	"
1150-1910	PERF	1,035.00	"
1150-1920	Insurance	7,000.00	"
TOTAL		25,862.00	-0-

COUNTY COMMISSIONERS		AMOUNT APPROVED	
1300-3370	Computers	*9,760.00 Deferred from last mo.	Withdrawn
1300-3471	Abstracts	22,500.00	2,200.00
TOTAL		32,260.00	2,200.00

TOTAL GENERAL FUND REQUESTS: \$74,562.00 Initial _____

COUNTY HIGHWAY

COUNTY HIGHWAY			AMOUNT APPROVED
2010-3010	Other Insurance	222,819.00	
2010-3160	Radio	1,558.00	
2010-3200	Utilities	10,000.00	
2010-3201	Traffic Lights	1,500.00	
2010-3410	Printing	500.00	
2010-3630	Equip. Lease & Rental	40,000.00	
2010-3820	Truck & Tractor Repair	25,000.00	
2010-3830	Road Equip. & Repair	25,000.00	
TOTAL		326,377.00	326,377.00

TOTAL COUNTY HIGHWAY REQUESTS: \$326,377.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS			AMOUNT APPROVED
2160-3830	Road Equip. Repair	15,000.00	
TOTAL		15,000.00	15,000.00

TOTAL LOCAL ROADS/STREETS REQUESTS: \$15,000.00

LEGAL AID/UNITED WAY

LEGAL AID/UNITED WAY			AMOUNT APPROVED
4290-1990	Extra Help	1,688.00	
TOTAL		1,688.00	1,688.00

TOTAL LEGAL AID/UNITED WAY REQUESTS: \$1,688.00

Initial _____

APPROPRIATION ORDINANCE
MAY 1, 1996

TRANSFERS

PIGEON TOWNSHIP ASSESSOR AMOUNT APPROVED

FROM: 1150-1180	Bus. Personal Prop. Deputy	2,044.80	<i>Withdrawn</i>
TO: 1150-1970	Temporary Replacement	2,044.80	"

LEGAL AID AMOUNT APPROVED

FROM: 1460-3000	Bond & Insurance	75.00	
1460-3010	Other Insurance	121.00	
TO: 1460-2600	Office Supplies	196.00	<i>196.00</i>

HIGHWAY DEPARTMENT AMOUNT APPROVED

FROM: 2010-2530	Bituminous Materials	20,000.00	
2010-1990	Extra help	10,000.00	
TO: 2010-2580	Calcium Chloride	20,000.00	
2010-1850	Union Overtime	10,000.00	<i>10,000.00</i>

CUMULATIVE BRIDGE AMOUNT APPROVED

FROM: 2030-3540	Maint.Contract/ Bridge Inspection	1,800.00	
TO: 2030-4210	Office Furn.	1,800.00	<i>1,800.00</i>

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1130-1920	Insurance	5,000.00	
TO: 2490-1130-1990	Extra help	5,000.00	<i>5,000.00</i>

Initial _____

APPROPRIATION ORDINANCE
MAY 1, 1996

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	
2490-1160-2700	Other Supplies	500.00	
2490-1160-3130	Travel	1,300.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
TO: 2490-1160-3370	Computer	3,800.00	3,800.00

See individual record of notes
Councilmember Signature

Suzanne M. Crouch
Attested By: Suzanne M. Crouch
County Auditor

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 MAY 1, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein names and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF			AMOUNT APPROVED
1050-1210	Payment Officer	731.00	731 ⁰⁰
1050-2220	Tires & Tubes	2,000.00	2000 ⁰⁰
1050-2760	Court Security	300.00	300 ⁰⁰
TOTAL		3,031.00	3,031 ⁰⁰

PROSECUTOR			AMOUNT APPROVED
1080-3900	Return of Fugitive	10,538.00	10,538 ⁰⁰
TOTAL		10,538.00	10,538 ⁰⁰

PERRY TOWNSHIP			AMOUNT APPROVED
1140-3600	Rent	2,399.00	2,399 ⁰⁰
1140-3520	Equip. Repair	472.00	472 ⁰⁰
TOTAL		2,871.00	2,871 ⁰⁰

PIGEON TOWNSHIP ASSESSOR			AMOUNT APPROVED
1150-1190	Real Estate Deputy	16,557.00	WITHDRAWN
1150-1900	FICA	1,270.00	S
1150-1910	PERF	1,035.00	
1150-1920	Insurance	7,000.00	
TOTAL		25,862.00	

COUNTY COMMISSIONERS			AMOUNT APPROVED
1300-3370	Computers	*9,760.00 Deferred from last mo.	- 0 -
1300-3471	Abstracts	22,500.00	2200 ⁰⁰
TOTAL		32,260.00	2200 ⁰⁰

TOTAL GENERAL FUND REQUESTS: \$74,562.00 Initial *[Signature]*

COUNTY HIGHWAY

COUNTY HIGHWAY			AMOUNT APPROVED
2010-3010	Other Insurance	222,819.00	222,819 ⁰⁰
2010-3160	Radio	1,558.00	1,558 ⁰⁰
2010-3200	Utilities	10,000.00	10,000 ⁰⁰
2010-3201	Traffic Lights	1,500.00	1,500 ⁰⁰
2010-3410	Printing	500.00	500 ⁰⁰
2010-3630	Equip. Lease & Rental	40,000.00	40,000 ⁰⁰
2010-3820	Truck & Tractor Repair	25,000.00	25,000 ⁰⁰
2010-3830	Road Equip. & Repair	25,000.00	25,000 ⁰⁰
TOTAL		326,377.00	326,377 ⁰⁰

TOTAL COUNTY HIGHWAY REQUESTS: \$326,377.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS			AMOUNT APPROVED
2160-3830	Road Equip. Repair	15,000.00	15,000 ⁰⁰
TOTAL		15,000.00	15,000 ⁰⁰

TOTAL LOCAL ROADS/STREETS REQUESTS: \$15,000.00

LEGAL AID/UNITED WAY

LEGAL AID/UNITED WAY			AMOUNT APPROVED
4290-1990	Extra Help	1,688.00	1,688 ⁰⁰
TOTAL		1,688.00	1,688 ⁰⁰

TOTAL LEGAL AID/UNITED WAY REQUESTS: \$1,688.00

Initial 

APPROPRIATION ORDINANCE
MAY 1, 1996

TRANSFERS

PIGEON TOWNSHIP ASSESSOR **AMOUNT APPROVED**

FROM: 1150-1180	Bus. Personal Prop. Deputy	2,044.80	2044.80 W/D
TO: 1150-1970	Temporary Replacement	2,044.80	W/D

LEGAL AID **AMOUNT APPROVED**

FROM: 1460-3000	Bond & Insurance	75.00	75 ⁰⁰
1460-3010	Other Insurance	121.00	121 ⁰⁰
TO: 1460-2600	Office Supplies	196.00	196 ⁰⁰

HIGHWAY DEPARTMENT **AMOUNT APPROVED**

FROM: 2010-2530	Bituminous Materials	20,000.00	20,000 ⁰⁰
2010-1990	Extra help	10,000.00	10,000 ⁰⁰
TO: 2010-2580	Calcium Chloride	20,000.00	20,000 ⁰⁰
2010-1850	Union Overtime	10,000.00	10,000 ⁰⁰

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-3540	Maint.Contract/ Bridge Inspection	1,800.00	1,800 ⁰⁰
TO: 2030-4210	Office Furn.	1,800.00	1,800 ⁰⁰

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1130-1920	Insurance	5,000.00	5,000 ⁰⁰
TO: 2490-1130-1990	Extra help	5,000.00	5,000 ⁰⁰


Initial 

APPROPRIATION ORDINANCE
MAY 1, 1996

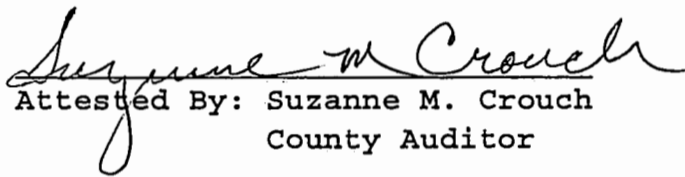
SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	1,000 ⁰⁰
2490-1160-2700	Other Supplies	500.00	500 ⁰⁰
2490-1160-3130	Travel	1,300.00	1,300 ⁰⁰
2490-1160-3400	Printing Plat Sheets	1,000.00	1,000 ⁰⁰
TO: 2490-1160-3370	Computer	3,800.00	3,800 ⁰⁰


Councilmember Signature




Attested By: Suzanne M. Crouch
County Auditor

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MAY 1, 1996

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Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein names and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF			AMOUNT APPROVED
1050-1210	Payment Officer	731.00	<i>731.00</i>
1050-2220	Tires & Tubes	2,000.00	<i>2,000.00</i>
1050-2760	Court Security	300.00	<i>300.00</i>
TOTAL		3,031.00	<i>3,031.00</i>

PROSECUTOR			AMOUNT APPROVED
1080-3900	Return of Fugitive	10,538.00	
TOTAL		10,538.00	<i>10,538.00</i>

PERRY TOWNSHIP			AMOUNT APPROVED
1140-3600	Rent	2,399.00	<i>2,399.00</i>
1140-3520	Equip. Repair	472.00	<i>472.00</i>
TOTAL		2,871.00	<i>2,871.00</i>

PIGEON TOWNSHIP ASSESSOR			AMOUNT APPROVED
1150-1190	Real Estate Deputy	16,557.00	
1150-1900	FICA	1,270.00	
1150-1910	PERF	1,035.00	
1150-1920	Insurance	7,000.00	
TOTAL		25,862.00	<i>- 0 -</i>

COUNTY COMMISSIONERS			AMOUNT APPROVED
1300-3370	Computers	*9,760.00 Deferred from last mo.	<i>- 0 -</i>
1300-3471	Abstracts	22,500.00	<i>2,200.00</i>
TOTAL		32,260.00	

TOTAL GENERAL FUND REQUESTS: \$74,562.00 Initial *AL*

COUNTY HIGHWAY

COUNTY HIGHWAY			AMOUNT APPROVED
2010-3010	Other Insurance	222,819.00	
2010-3160	Radio	1,558.00	
2010-3200	Utilities	10,000.00	
2010-3201	Traffic Lights	1,500.00	
2010-3410	Printing	500.00	
2010-3630	Equip. Lease & Rental	40,000.00	
2010-3820	Truck & Tractor Repair	25,000.00	
2010-3830	Road Equip. & Repair	25,000.00	
TOTAL		326,377.00	<i>326,377.00</i>

TOTAL COUNTY HIGHWAY REQUESTS: \$326,377.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS			AMOUNT APPROVED
2160-3830	Road Equip. Repair	15,000.00	
TOTAL		15,000.00	<i>15,000.00</i>

TOTAL LOCAL ROADS/STREETS REQUESTS: \$15,000.00

LEGAL AID/UNITED WAY

LEGAL AID/UNITED WAY			AMOUNT APPROVED
4290-1990	Extra Help	1,688.00	
TOTAL		1,688.00	<i>1,688.00</i>

TOTAL LEGAL AID/UNITED WAY REQUESTS: \$1,688.00

Initial *AL*

APPROPRIATION ORDINANCE
MAY 1, 1996

TRANSFERS

PIGEON TOWNSHIP ASSESSOR **AMOUNT APPROVED**

FROM: 1150-1180	Bus. Personal Prop. Deputy	2,044.80	- 0 - AK 2,044.80
TO: 1150-1970	Temporary Replacement	2,044.80	- 0 - AK 2,044.80

LEGAL AID **AMOUNT APPROVED**

FROM: 1460-3000	Bond & Insurance	75.00	75.00
1460-3010	Other Insurance	121.00	121.00
TO: 1460-2600	Office Supplies	196.00	196.00

HIGHWAY DEPARTMENT **AMOUNT APPROVED**

FROM: 2010-2530	Bituminous Materials	20,000.00	20,000.00
2010-1990	Extra help	10,000.00	10,000.00
TO: 2010-2580	Calcium Chloride	20,000.00	20,000.00
2010-1850	Union Overtime	10,000.00	10,000.00

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-3540	Maint. Contract/ Bridge Inspection	1,800.00	1,800.00
TO: 2030-4210	Office Furn.	1,800.00	1,800.00

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1130-1920	Insurance	5,000.00	5,000.00
TO: 2490-1130-1990	Extra help	5,000.00	5,000.00

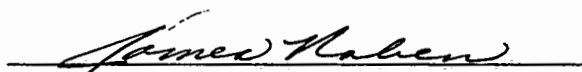
Initial *AK*

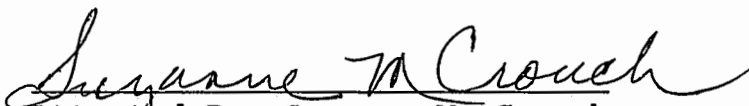
APPROPRIATION ORDINANCE
MAY 1, 1996

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	1,000.00
2490-1160-2700	Other Supplies	500.00	500.00
2490-1160-3130	Travel	1,300.00	1,300.00
2490-1160-3400	Printing Plat Sheets	1,000.00	1,000.00
TO: 2490-1160-3370	Computer	3,800.00	3,800.00


Councilmember Signature


Attested By: Suzanne M. Crouch
County Auditor

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 MAY 1, 1996

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Subject to the law governing the same.

GENERAL FUND

SHERIFF			AMOUNT APPROVED
1050-1210	Payment Officer	731.00	731. ⁰⁰
1050-2220	Tires & Tubes	2,000.00	2,000. ⁰⁰
1050-2760	Court Security	300.00	300. ⁰⁰
TOTAL		3,031.00	3,031. ⁰⁰

PROSECUTOR			AMOUNT APPROVED
1080-3900	Return of Fugitive	10,538.00	10,538. ⁰⁰
TOTAL		10,538.00	10,538. ⁰⁰

PERRY TOWNSHIP			AMOUNT APPROVED
1140-3600	Rent	2,399.00	2,399. ⁰⁰
1140-3520	Equip. Repair	472.00	472. ⁰⁰
TOTAL		2,871.00	2,871. ⁰⁰

PIGEON TOWNSHIP ASSESSOR			AMOUNT APPROVED
1150-1190	Real Estate Deputy	16,557.00	
1150-1900	FICA	1,270.00	
1150-1910	PERF	1,035.00	
1150-1920	Insurance	7,000.00	
TOTAL		25,862.00	W-D - 0

COUNTY COMMISSIONERS			AMOUNT APPROVED
1300-3370	Computers	*9,760.00 Deferred from last mo.	W-D - 0
1300-3471	Abstracts	22,500.00	2,200. ⁰⁰
TOTAL		32,260.00	2,200. ⁰⁰

TOTAL GENERAL FUND REQUESTS: \$74,562.00 Initial C.W.

COUNTY HIGHWAY

COUNTY HIGHWAY			AMOUNT APPROVED
2010-3010	Other Insurance	222,819.00	222,819. ⁰⁰
2010-3160	Radio	1,558.00	1,558. ⁰⁰
2010-3200	Utilities	10,000.00	10,000. ⁰⁰
2010-3201	Traffic Lights	1,500.00	1,500. ⁰⁰
2010-3410	Printing	500.00	500. ⁰⁰
2010-3630	Equip. Lease & Rental	40,000.00	40,000. ⁰⁰
2010-3820	Truck & Tractor Repair	25,000.00	25,000. ⁰⁰
2010-3830	Road Equip. & Repair	25,000.00	25,000. ⁰⁰
TOTAL		326,377.00	326,377. ⁰⁰

TOTAL COUNTY HIGHWAY REQUESTS: \$326,377.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS			AMOUNT APPROVED
2160-3830	Road Equip. Repair	15,000.00	15,000. ⁰⁰
TOTAL		15,000.00	15,000. ⁰⁰

TOTAL LOCAL ROADS/STREETS REQUESTS: \$15,000.00

LEGAL AID/UNITED WAY

LEGAL AID/UNITED WAY			AMOUNT APPROVED
4290-1990	Extra Help	1,688.00	1,688. ⁰⁰
TOTAL		1,688.00	1,688. ⁰⁰

TOTAL LEGAL AID/UNITED WAY REQUESTS: \$1,688.00

Initial C.W.

APPROPRIATION ORDINANCE
MAY 1, 1996

TRANSFERS

PIGEON TOWNSHIP ASSESSOR **AMOUNT APPROVED**

FROM: 1150-1180	Bus. Personal Prop. Deputy	2,044.80	<i>2,044.80</i>
TO: 1150-1970	Temporary Replacement	2,044.80	<i>2,044.80</i>

LEGAL AID **AMOUNT APPROVED**

FROM: 1460-3000	Bond & Insurance	75.00	<i>75.00</i>
1460-3010	Other Insurance	121.00	<i>121.00</i>
TO: 1460-2600	Office Supplies	196.00	<i>196.00</i>

HIGHWAY DEPARTMENT **AMOUNT APPROVED**

FROM: 2010-2530	Bituminous Materials	20,000.00	<i>20,000.00</i>
2010-1990	Extra help	10,000.00	<i>10,000.00</i>
TO: 2010-2580	Calcium Chloride	20,000.00	<i>20,000.00</i>
2010-1850	Union Overtime	10,000.00	<i>10,000.00</i>

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-3540	Maint.Contract/ Bridge Inspection	1,800.00	<i>1,800.00</i>
TO: 2030-4210	Office Furn.	1,800.00	<i>1,800.00</i>

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1130-1920	Insurance	5,000.00	<i>5,000.00</i>
TO: 2490-1130-1990	Extra help	5,000.00	<i>5,000.00</i>

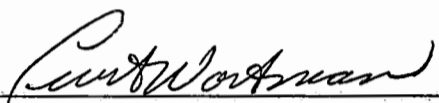
Initial C.W.

APPROPRIATION ORDINANCE
MAY 1, 1996

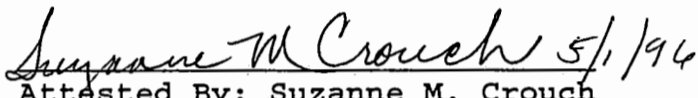
SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	1,000. ⁰⁰
2490-1160-2700	Other Supplies	500.00	500. ⁰⁰
2490-1160-3130	Travel	1,300.00	1,300. ⁰⁰
2490-1160-3400	Printing Plat Sheets	1,000.00	1,000. ⁰⁰
TO: 2490-1160-3370	Computer	3,800.00	3,800. ⁰⁰



Councilmember Signature


Attested By: Suzanne M. Crouch
County Auditor

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 MAY 1, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein names and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF			AMOUNT APPROVED
1050-1210	Payment Officer	731.00	<i>yes</i>
1050-2220	Tires & Tubes	2,000.00	<i>yes</i>
1050-2760	Court Security	300.00	<i>yes</i>
TOTAL		3,031.00	<i>yes</i>

PROSECUTOR			AMOUNT APPROVED
1080-3900	Return of Fugitive	10,538.00	<i>yes</i>
TOTAL		10,538.00	<i>yes</i>

PERRY TOWNSHIP			AMOUNT APPROVED
1140-3600	Rent	2,399.00	<i>yes</i>
1140-3520	Equip. Repair	472.00	<i>yes</i>
TOTAL		2,871.00	<i>yes</i>

PIGEON TOWNSHIP ASSESSOR			AMOUNT APPROVED
1150-1190	Real Estate Deputy	16,557.00	
1150-1900	FICA	1,270.00	
1150-1910	PERF	1,035.00	
1150-1920	Insurance	7,000.00	
TOTAL		25,862.00	

withdrawn

COUNTY COMMISSIONERS			AMOUNT APPROVED
1300-3370	Computers	*9,760.00 Deferred from last mo.	<i>Withdrawn</i>
1300-3471	Abstracts	22,500.00	<i>2200.00 yes</i>
TOTAL		32,260.00	<i>2200.00 yes</i>

TOTAL GENERAL FUND REQUESTS: \$74,562.00 Initial *BXJ*

COUNTY HIGHWAY

COUNTY HIGHWAY			AMOUNT APPROVED
2010-3010	Other Insurance	222,819.00	yes
2010-3160	Radio	1,558.00	"
2010-3200	Utilities	10,000.00	"
2010-3201	Traffic Lights	1,500.00	"
2010-3410	Printing	500.00	"
2010-3630	Equip. Lease & Rental	40,000.00	"
2010-3820	Truck & Tractor Repair	25,000.00	"
2010-3830	Road Equip. & Repair	25,000.00	"
TOTAL		326,377.00	yes

TOTAL COUNTY HIGHWAY REQUESTS: \$326,377.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS			AMOUNT APPROVED
2160-3830	Road Equip. Repair	15,000.00	yes
TOTAL		15,000.00	yes

TOTAL LOCAL ROADS/STREETS REQUESTS: \$15,000.00

LEGAL AID/UNITED WAY

LEGAL AID/UNITED WAY			AMOUNT APPROVED
4290-1990	Extra Help	1,688.00	yes
TOTAL		1,688.00	yes

TOTAL LEGAL AID/UNITED WAY REQUESTS: \$1,688.00

Initial BTJ

APPROPRIATION ORDINANCE
MAY 1, 1996

TRANSFERS

PIGEON TOWNSHIP ASSESSOR *Withdrawn* AMOUNT APPROVED

FROM: 1150-1180	Bus. Personal Prop. Deputy	2,044.80	
TO: 1150-1970	Temporary Replacement	2,044.80	

LEGAL AID AMOUNT APPROVED

FROM: 1460-3000	Bond & Insurance	75.00	
1460-3010	Other Insurance	121.00	
TO: 1460-2600	Office Supplies	196.00	

HIGHWAY DEPARTMENT AMOUNT APPROVED

FROM: 2010-2530	Bituminous Materials	20,000.00	
2010-1990	Extra help	10,000.00	
TO: 2010-2580	Calcium Chloride	20,000.00	
2010-1850	Union Overtime	10,000.00	

CUMULATIVE BRIDGE AMOUNT APPROVED

FROM: 2030-3540	Maint.Contract/ Bridge Inspection	1,800.00	
TO: 2030-4210	Office Furn.	1,800.00	

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1130-1920	Insurance	5,000.00	
TO: 2490-1130-1990	Extra help	5,000.00	

*yes on
all but
Dig. withdrawn
Initial B&G*

APPROPRIATION ORDINANCE
MAY 1, 1996

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	
2490-1160-2700	Other Supplies	500.00	
2490-1160-3130	Travel	1,300.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
TO: 2490-1160-3370	Computer	3,800.00	

Betty Ann Ferrel

Councilmember Signature

Suzanne M. Crouch

Attested By: Suzanne M. Crouch
County Auditor

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
MAY 1, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein names and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF		AMOUNT APPROVED	
1050-1210	Payment Officer	731.00	
1050-2220	Tires & Tubes	2,000.00	
1050-2760	Court Security	300.00	
TOTAL		3,031.00	<i>EB L</i>

PROSECUTOR		AMOUNT APPROVED	
1080-3900	Return of Fugitive	10,538.00	
TOTAL		10,538.00	<i>EB. ok</i>

PERRY TOWNSHIP		AMOUNT APPROVED	
1140-3600	Rent	2,399.00	
1140-3520	Equip. Repair	472.00	
TOTAL		2,871.00	

PIGEON TOWNSHIP ASSESSOR		AMOUNT APPROVED	
1150-1190	Real Estate Deputy	16,557.00	<i>Withdraw</i>
1150-1900	FICA	1,270.00	
1150-1910	PERF	1,035.00	
1150-1920	Insurance	7,000.00	
TOTAL		25,862.00	

COUNTY COMMISSIONERS		AMOUNT APPROVED	
1300-3370	Computers	*9,760.00 Deferred from last mo.	
1300-3471	Abstracts	22,500.00	
TOTAL		32,260.00	<i>2200.00</i>

TOTAL GENERAL FUND REQUESTS: \$74,562.00 Initial *eh*

COUNTY HIGHWAY

COUNTY HIGHWAY		AMOUNT APPROVED	
2010-3010	Other Insurance	222,819.00	
2010-3160	Radio	1,558.00	
2010-3200	Utilities	10,000.00	
2010-3201	Traffic Lights	1,500.00	
2010-3410	Printing	500.00	
2010-3630	Equip. Lease & Rental	40,000.00	
2010-3820	Truck & Tractor Repair	25,000.00	
2010-3830	Road Equip. & Repair	25,000.00	
TOTAL		326,377.00	<i>ok es.</i>

TOTAL COUNTY HIGHWAY REQUESTS: \$326,377.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS		AMOUNT APPROVED	
2160-3830	Road Equip. Repair	15,000.00	
TOTAL		15,000.00	<i>ok es</i>

TOTAL LOCAL ROADS/STREETS REQUESTS: \$15,000.00

LEGAL AID/UNITED WAY

LEGAL AID/UNITED WAY		AMOUNT APPROVED	
4290-1990	Extra Help	1,688.00	
TOTAL		1,688.00	<i>ok es</i>

TOTAL LEGAL AID/UNITED WAY REQUESTS: \$1,688.00

Initial ES.

APPROPRIATION ORDINANCE
MAY 1, 1996

TRANSFERS

PIGEON TOWNSHIP ASSESSOR **AMOUNT APPROVED**

FROM: 1150-1180	Bus. Personal Prop. Deputy	2,044.80	
TO: 1150-1970	Temporary Replacement	2,044.80	<i>W.D.</i>

LEGAL AID **AMOUNT APPROVED**

FROM: 1460-3000	Bond & Insurance	75.00	
1460-3010	Other Insurance	121.00	
TO: 1460-2600	Office Supplies	196.00	<i>ok EK</i>

HIGHWAY DEPARTMENT **AMOUNT APPROVED**

FROM: 2010-2530	Bituminous Materials	20,000.00	
2010-1990	Extra help	10,000.00	
TO: 2010-2580	Calcium Chloride	20,000.00	
2010-1850	Union Overtime	10,000.00	<i>ok EB</i>

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-3540	Maint.Contract/ Bridge Inspection	1,800.00	
TO: 2030-4210	Office Furn.	1,800.00	<i>ok EB</i>

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1130-1920	Insurance	5,000.00	
TO: 2490-1130-1990	Extra help	5,000.00	<i>ok EB</i>

Initial *EK*

APPROPRIATION ORDINANCE
MAY 1, 1996

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	
2490-1160-2700	Other Supplies	500.00	
2490-1160-3130	Travel	1,300.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
TO: 2490-1160-3370	Computer	3,800.00	ok EB

Ed Bassemir

Councilmember Signature

Suzanne M. Crouch
Attested By: Suzanne M. Crouch
County Auditor

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 MAY 1, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein names and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

SHERIFF			AMOUNT APPROVED
1050-1210	Payment Officer	731.00	
1050-2220	Tires & Tubes	2,000.00	
1050-2760	Court Security	300.00	
TOTAL		3,031.00	3031

PROSECUTOR			AMOUNT APPROVED
1080-3900	Return of Fugitive	10,538.00	
TOTAL		10,538.00	No

PERRY TOWNSHIP			AMOUNT APPROVED
1140-3600	Rent	2,399.00	
1140-3520	Equip. Repair	472.00	
TOTAL		2,871.00	2871

PIGEON TOWNSHIP ASSESSOR			AMOUNT APPROVED
1150-1190	Real Estate Deputy	16,557.00	
1150-1900	FICA	1,270.00	
1150-1910	PERF	1,035.00	
1150-1920	Insurance	7,000.00	
TOTAL		25,862.00	W/D

COUNTY COMMISSIONERS			AMOUNT APPROVED
1300-3370	Computers	*9,760.00 Deferred from last mo.	-0-
1300-3471	Abstracts	22,500.00	2,200
TOTAL		32,260.00	2,200

TOTAL GENERAL FUND REQUESTS: \$74,562.00 Initial JS.

COUNTY HIGHWAY

COUNTY HIGHWAY AMOUNT APPROVED

2010-3010	Other Insurance	222,819.00	
2010-3160	Radio	1,558.00	
2010-3200	Utilities	10,000.00	
2010-3201	Traffic Lights	1,500.00	
2010-3410	Printing	500.00	
2010-3630	Equip. Lease & Rental	40,000.00	
2010-3820	Truck & Tractor Repair	25,000.00	
2010-3830	Road Equip. & Repair	25,000.00	
TOTAL		326,377.00	326,377

TOTAL COUNTY HIGHWAY REQUESTS: \$326,377.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS AMOUNT APPROVED

2160-3830	Road Equip. Repair	15,000.00	
TOTAL		15,000.00	15,000

TOTAL LOCAL ROADS/STREETS REQUESTS: \$15,000.00

LEGAL AID/UNITED WAY

LEGAL AID/UNITED WAY AMOUNT APPROVED

4290-1990	Extra Help	1,688.00	
TOTAL		1,688.00	1,688

TOTAL LEGAL AID/UNITED WAY REQUESTS: \$1,688.00

Initial RS.

APPROPRIATION ORDINANCE
MAY 1, 1996

yes

TRANSFERS

PIGEON TOWNSHIP ASSESSOR **AMOUNT APPROVED**

FROM: 1150-1180	Bus. Personal Prop. Deputy	2,044.80	
TO: 1150-1970	Temporary Replacement	2,044.80	<i>w/d</i>

LEGAL AID **AMOUNT APPROVED**

FROM: 1460-3000	Bond & Insurance	75.00	
1460-3010	Other Insurance	121.00	
TO: 1460-2600	Office Supplies	196.00	

HIGHWAY DEPARTMENT **AMOUNT APPROVED**

FROM: 2010-2530	Bituminous Materials	20,000.00	
2010-1990	Extra help	10,000.00	
TO: 2010-2580	Calcium Chloride	20,000.00	
2010-1850	Union Overtime	10,000.00	

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-3540	Maint.Contract/ Bridge Inspection	1,800.00	
TO: 2030-4210	Office Furn.	1,800.00	

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1130-1920	Insurance	5,000.00	
TO: 2490-1130-1990	Extra help	5,000.00	<i>↓</i>

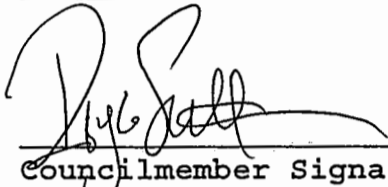
Initial *DS*

APPROPRIATION ORDINANCE
MAY 1, 1996

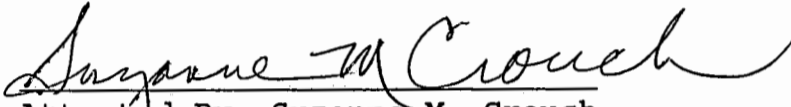
SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	
2490-1160-2700	Other Supplies	500.00	
2490-1160-3130	Travel	1,300.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
TO: 2490-1160-3370	Computer	3,800.00	



Councilmember Signature



Attested By: Suzanne M. Crouch
County Auditor

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 MAY 1, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

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Subject to the law governing the same.

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SHERIFF			AMOUNT APPROVED
1050-1210	Payment Officer	731.00	
1050-2220	Tires & Tubes	2,000.00	
1050-2760	Court Security	300.00	
TOTAL		3,031.00	<i>Rich Jones</i>

PROSECUTOR			AMOUNT APPROVED
1080-3900	Return of Fugitive	10,538.00	
TOTAL		10,538.00	<i>Rich Jones</i>

PERRY TOWNSHIP			AMOUNT APPROVED
1140-3600	Rent	2,399.00	
1140-3520	Equip. Repair	472.00	
TOTAL		2,871.00	<i>Rich Jones</i>

PIGEON TOWNSHIP ASSESSOR			AMOUNT APPROVED
1150-1190	Real Estate Deputy	16,557.00	<i>[Signature]</i>
1150-1900	FICA	1,270.00	
1150-1910	PERF	1,035.00	
1150-1920	Insurance	7,000.00	
TOTAL		25,862.00	<i>Rich Jones</i>

COUNTY COMMISSIONERS			AMOUNT APPROVED
1300-3370	Computers	*9,760.00 Deferred from last mo.	<i>W/D</i>
1300-3471	Abstracts	22,500.00	<i>2206</i>
TOTAL		<i>2,200</i> 32,260.00	<i>Rich Jones</i>

TOTAL GENERAL FUND REQUESTS: \$74,562.00 Initial

COUNTY HIGHWAY

COUNTY HIGHWAY		AMOUNT APPROVED	
2010-3010	Other Insurance	222,819.00	
2010-3160	Radio	1,558.00	
2010-3200	Utilities	10,000.00	
2010-3201	Traffic Lights	1,500.00	
2010-3410	Printing	500.00	
2010-3630	Equip. Lease & Rental	40,000.00	
2010-3820	Truck & Tractor Repair	25,000.00	
2010-3830	Road Equip. & Repair	25,000.00	
TOTAL		326,377.00	<i>Redfern</i>

TOTAL COUNTY HIGHWAY REQUESTS: \$326,377.00

LOCAL ROADS AND STREETS

LOCAL ROADS/STREETS		AMOUNT APPROVED	
2160-3830	Road Equip. Repair	15,000.00	
TOTAL		15,000.00	<i>Redfern</i>

TOTAL LOCAL ROADS/STREETS REQUESTS: \$15,000.00

LEGAL AID/UNITED WAY

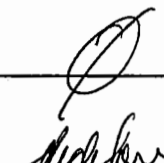
LEGAL AID/UNITED WAY		AMOUNT APPROVED	
4290-1990	Extra Help	1,688.00	
TOTAL		1,688.00	<i>Redfern</i>

TOTAL LEGAL AID/UNITED WAY REQUESTS: \$1,688.00

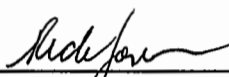
APPROPRIATION ORDINANCE
MAY 1, 1996

TRANSFERS

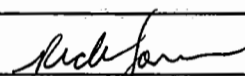
PIGEON TOWNSHIP ASSESSOR **AMOUNT APPROVED**

FROM: 1150-1180	Bus. Personal Prop. Deputy	2,044.80	
TO: 1150-1970	Temporary Replacement	2,044.80	


LEGAL AID **AMOUNT APPROVED**

FROM: 1460-3000	Bond & Insurance	75.00	
1460-3010	Other Insurance	121.00	
TO: 1460-2600	Office Supplies	196.00	


HIGHWAY DEPARTMENT **AMOUNT APPROVED**

FROM: 2010-2530	Bituminous Materials	20,000.00	
2010-1990	Extra help	10,000.00	
TO: 2010-2580	Calcium Chloride	20,000.00	
2010-1850	Union Overtime	10,000.00	

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-3540	Maint.Contract/ Bridge Inspection	1,800.00	
TO: 2030-4210	Office Furn.	1,800.00	

KNIGHT TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1130-1920	Insurance	5,000.00	
TO: 2490-1130-1990	Extra help	5,000.00	

Initial _____

APPROPRIATION ORDINANCE
MAY 1, 1996

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT

AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	
2490-1160-2700	Other Supplies	500.00	
2490-1160-3130	Travel	1,300.00	
2490-1160-3400	Printing Plat Sheets	1,000.00	
TO: 2490-1160-3370	Computer	3,800.00	<i>[Signature]</i>

[Signature]

Councilmember Signature

[Signature]
Attested By: Suzanne M. Crouch
County Auditor

**A Resolution of the Vanderburgh County Council
Concerning the Length of Deduction for Tax Abatement
on New Manufacturing Equipment for Wabash Plastics, Inc.**

Whereas, in 1992 the Vanderburgh County Council approved tax abatement status for Wabash Plastics, Inc., located at 1300 Burch Drive, for abatement for both real estate improvements and new manufacturing equipment with the Economic Revitalization Area designation running through March 1, 1995; and

Whereas, Wabash Plastics, Inc. qualifies for a ten (10) year length of deduction for the tax abatement on new manufacturing equipment pursuant to Section 4.(B)(iii) of the Vanderburgh County Tax Abatement Resolution; and

Whereas, the length of deduction resolution adopted by the Vanderburgh County Council on July 7, 1993, established the length of deduction for new manufacturing equipment first assessed on March 1, 1993 to be a period of 10 years; and

Whereas, the length of deduction for new manufacturing equipment added between March 1, 1993 and March 1, 1995 should also have been granted a ten (10) year length of deduction.

Now, Therefore, Be It Resolved by the Vanderburgh County Council as follows:

Wabash Plastics, Inc. is hereby granted, for the increase in assessed value attributed to new manufacturing equipment located at 1300 Burch Drive which was first assessed as of March 1, 1993, 1994 or 1995 the deduction as provided in IC 6-1.1-12.1-4.5 for a period of ten (10) years.

Passed this 1st day of May, 1996

Vanderburgh County Council

Betty Lou Jones
President

ATTEST:

By: Angene M. Crouch
Auditor

FAX TRANSMISSION

MAY 20, 1996

TO: EVANSVILLE COURIER & PRESS
ATTN: PAT

FROM: TERI LUKEMAN
COUNTY AUDITOR'S OFFICE

RE: LEGAL AD FOR PAPER

Pat, I appreciate your help and thank you for your assistance. If you have any questions or problems, please call me at 435-5460.

NOTICE TO TAXPAYERS OF
PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Vanderburgh County, Indiana that the proper legal officers of the Vanderburgh County Council, at their regular meeting place in Room 301 of the Civic Center Complex, Evansville, Indiana at 3:30 p.m. on the 5TH day of June, 1996 will consider the following additional appropriations.

GENERAL \$ 99,150.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

SUZANNE CROUCH, AUDITOR
VANDERBURGH COUNTY, INDIANA
(Courier & Press May 24, 1996)

AMENDED AGENDA

VANDERBURGH COUNTY COUNCIL
JUNE 5, 1996
3:30 P.M.
ROOM 301

- 1) OPENING OF MEETING
- 2) ATTENDANCE ROLL CALL
- 3) PLEDGE OF ALLEGIANCE
- 4) APPROVAL OF MINUTES (MAY 1, 1996)
- 5) APPROPRIATION ORDINANCE:
 - (A) TREASURER
 - (B) SHERIFF/JAIL
 - (C) SUPERIOR COURT**
 - (D) COMMUNITY CORRECTIONS
 - (D) DRUG & ALCOHOL DEFERRAL SERVICE
 - (E) AUDITORIUM
- 6) TRANSFERS:
 - (A) AUDITOR
 - (B) COMMUNITY CORRECTIONS
 - (C) AUDITORIUM*
 - (D) COUNTY COUNCIL
 - (E) CUMULATIVE BRIDGE
 - (F) CENTER ASSESSOR/ REASSESSMENT
 - (G) COUNTY ASSESSOR/LAND COMMISSION REASSESSMENT
 - (H) COMMUNITY CORRECTIONS CRIME CONTROL
 - (I) PIGEON ASSESSOR***
 - (J) SCOTT ASSESSOR***
- 7) AMENDMENT TO SALARY ORDINANCE:
 - (A) SUPERIOR COURT
- 8) OLD BUSINESS:
- 9) NEW BUSINESS:
 - (A) PRELIMINARY TAX ABATEMENT RESOLUTION - AMERIQUAL FOODS, 18200 HIGHWAY 41 NORTH.
- 10) ADJOURNMENT

* ADDITIONAL LATE TRANSFER FILED

** AMENDED APPROPRIATION REQUEST (SEE ATTACHED)

*** LATE TRANSFER

AMENDED JUNE 4, 1996

INDEX

VANDEBURGH COUNTY COUNCIL

JUNE 5, 1996

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MINUTES
VANDERBURGH COUNTY COUNCIL
JUNE 5, 1996

The Vanderburgh County Council met in session this 5th day of June, 1996 in room 301 of the Civic Center Complex. The meeting was officially opened by Eric Herrmann of the Vanderburgh County Sheriff's Department at 3:35 p.m. with President Bettye Lou Jerrel presiding.

Roll call was taken by Council Secretary, Teri Lukeman.

Councilmember Jones: Here
Councilmember Sutton: Here
Councilmember Bassemier: Here
President Jerrel: Present
Councilmember Wortman: Here
Councilmember Raben: Present
Councilmember Hoy: Here

President Jerrel: I'd like for you now to stand and say the Pledge of Allegiance, please.

Pledge of Allegiance was recited.

APPROVAL OF MINUTES

President Jerrel: The next item on the agenda is the approval of the May 1 minutes. Is there a motion?

Councilmember Wortman: So moved.

Councilmember Raben: Second.

President Jerrel: You've heard the motion; any discussion or corrections? Hearing none, all those in favor please signify by raising your hand. Thank you. Motion carried.

(Motion unanimously approved 7-0)

APPROPRIATION ORDINANCE

A) Treasurer

President Jerrel: The first item on the agenda is the Appropriation Ordinance, the Treasurer's Office is first.

Councilmember Hoy: Madam Chair, I'd like to make a motion that we set item 1030-3610 Legal Services in at \$15,000.

Councilmember Jones: Second.

President Jerrel: You've heard the motion and the second. Is there any discussion?

Councilmember Hoy: I think Mrs. Berry-Bland might want to explain why it was reduced.

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President Jerrel: Okay. Would you give your name, please?

Jayne Berry-Bland: Jayne Berry-Bland. I'm the Vanderburgh County Treasurer. I've asked for 15 instead of 20,000 hoping that is a reality that will happen. Kent Plastics, as I explained before, is in bankruptcy and has been since 1991. Someone questioned how long they had been in bankruptcy and we were thinking it was a couple of years and how come they weren't on the tax sale listing. Once they go into bankruptcy, obviously, by law, I cannot touch them, nor, I don't think, does the county want that property. Because they've been in bankruptcy for so long, I have brought Mr. Bob Musgrave, who is an attorney here in Vanderburgh County, he does specialize in bankruptcy cases. I feel like he is the expert in this case to try to handle collecting this money for me. Right now, Kent Plastics owes us a total of \$618,000. We feel that part or maybe all of that is collectible. There are still assets available and we're hoping that maybe if we get everything, the forms in and representation into the courts, that maybe we would have a very good chance of collecting this money. Also, you gave me \$2,500 at the beginning of the year for my collections for delinquencies that I hire an outside attorney to collect those for me. I have not paid him this year yet. Right now, I owe him \$4,000 and that was through April, so I'm going to need some more money for him to continue to collect on these delinquencies. Are there any questions? Mr. Musgrave is available also for questions if you have questions. You had questions beforehand about what our chances were of actually collecting this money and how far down the list, so you can either direct questions to myself or him.

President Jerrel: Mr. Wortman?

Councilmember Wortman: I was just going to ask on this one that we owe \$4,000 to, is he collecting more than that?

Jayne Berry-Bland: Yes, he's doing a very good job.

Councilmember Wortman: I just want to make sure he is earning his salt. Thank you.

President Jerrel: Who is that attorney?

Jayne Berry-Bland: Keith Wallace.

President Jerrel: Do we actually, though, the county does not receive all of that money, though. I think that's something that needs to be clear.

Jayne Berry-Bland: Exactly. I explained before that the county gets their percentage according to the rate.

President Jerrel: Right. We actually may or may not pay the attorney's fees based upon what we collect. The questions last week were raised and Mrs. Bland was very honest with us that she felt that she needed someone that specialized in this area. The Council generally agreed that we were trying to not start a run on hiring attorneys other than the county attorneys and that was the reason the issue was raised.

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Councilmember Hoy: I think Mr. Musgrave could comment or Mrs. Bland could also, and that is even if he collects the minimum, the county will come into about \$50,000, so that's going to more than cover his fees and the other thing I think mentioned last week was that on usual collections, the take is usually 33% and this is far less. Also, since Mr. Musgrave has been mentioned, he's got a long list of credentials and this is a specialty for him and I think that he is a good choice for that. He can practice before the U.S. Supreme Court, he can practice in the state of New York, state of Indiana, he has two law degrees, he was the Chapter 13 bank trustee for ten Evansville division counties in 1986, he received the award of the Foremost Better Practice in the Evansville division in 1989, he's lectured twice to the Indiana State Treasurer's Association and he's presented bankruptcy seminars from the Indiana Continuing Legal Education Foundation, and of course is a member of the Evansville Bar Association, so if he says he can collect that kind of money for us, I tend to believe him.

President Jerrel: I agree with you thoroughly. Mr. Musgrave is very competent, it's just that we spend between \$175,000 and \$200,000 in paid litigation and salaries for attorneys to represent officeholders, but I understand there is a --

Councilmember Hoy: Are we billed extra for litigation? In the County Council we have been and --

President Jerrel: Seventy dollars an hour.

Jayne Berry-Bland: Which I believe Mr. Musgrave has agreed to that hourly rate. I would also like to say that last week I did say that we originally had, when I first spoke with Mr. Musgrave, he had said \$100 an hour. Since that time I have gone back to him and he has agreed to what you normally pay attorneys which is \$70 an hour and he's estimating his costs to be, and don't hold him to this, please because I really want to collect this money, somewhere between \$5,000 and \$6,000. It just is going to depend on what he gets into with this case.

Councilmember Wortman: Do we have a time element on this, just a guess maybe, roughly of what time we're talking about?

Jayne Berry-Bland: Mr. Musgrave responded one to four months.

President Jerrel: Mr. Jones?

Councilmember Jones: I just thought Curt was going to ask to wait another week and see if Mr. Musgrave would come down to \$50 instead of \$70.

President Jerrel: Are there any other questions? Hearing none, all those in favor, please signify by raising your hand. Opposed, same sign. Motion carried.

(Motion unanimously approved 7-0)

Jayne Berry-Bland: President Jerrel, could I make one other statement? I would like to say, you know, we just recently started

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with having a separate attorney to collect these delinquent ones that I've not been able to collect and I believe I did explain that I do have one person in my office that does nothing but try to collect delinquent taxes and I would like to say that I have been in that office for 11 ½ years, and in the 11 ½ years that I've been there, nine of those years we have been receiving payments from one particular business. When I turned this over to the attorney, for some reason they coughed up \$35,000 immediately and I've not had to deal with them since. I realize that's an exorbitant amount to pay for collections, but I think at some point in time, I do want you to know that we do make every effort in our office to try to collect these before we turn them over. Thank you.

B) Sheriff/Jail

President Jerrel: Moving on, the next item is the Sheriff/Jail.

Councilmember Bassemier: I'd like to make a motion on the account 1051-2200 Jail be set in at zero. The Sheriff, out of the kindness of his heart, is going to take it out of the commissary money. Would you pass on to the Sheriff, that we appreciate that?

Tana Bailey: Sure.

Councilmember Hoy: Second.

President Jerrel: You've heard the motion and the second to zero that line item out. Is there any discussion? Hearing none, all those in favor raise your hand. Opposed, same sign.

(Motion unanimously approved 7-0)

C) Superior Court

President Jerrel: The next item on the agenda is Superior Court.

Councilmember Jones: I talked to Judge Dietsch and I told him I didn't think it was necessary that he be here today because in talking to him, the small claims secretary that he would like to add to his staff, he has agreed that this position will be effective August 1. Between, from what the Judge has told me and what Sandie has worked up here, a salary beginning August 1 of \$8,315, FICA \$637, PERF \$520 and Insurance \$2,507, for a total of \$11,979.

President Jerrel: Is that a motion?

Councilmember Jones: I'd like to make that in the form of a motion.

Councilmember Hoy: Second.

President Jerrel: Yes, Mr. Raben?

Councilmember Raben: The actual salary itself should probably be appropriated today because the FICA and whatnot needs to go into separate line numbers, right?

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Sandie Deig: I'm going to give them those line numbers right now.

Councilmember Raben: Okay, so...

Councilmember Jones: I can amend my motion to just approve the salary amount right now.

President Jerrel: I think we've got it.

Sandie Deig: If you could just hold one second?

Councilmember Raben: We can do that without advertising because we're not exceeding the total amount, right?

President Jerrel: I think we can go ahead and take the vote. All we're going to do is give you the correct line item number that goes with FICA and PERF.

Joe Harrison, Jr: On the motion, if you would, just make sure it's reflected accordingly, the FICA and PERF is reflected to be consistent with the line item, okay?

Councilmember Jones: Madam President, I'd like to amend my motion. Line item 1370-1801 Small Claims Secretary \$8,315, line item 1370-1900 FICA \$637, line item 1370-1910 PERF \$520, line item 1370-1920 Insurance \$2,507, for a grand total of \$11,979.

President Jerrel: Do you agree with those changes?

Councilmember Hoy: Yes.

President Jerrel: Alright, you've heard the amended motion and the second. All those in favor signify by raising your hand. Thank you.

(Motion unanimously approved 7-0)

D) Community Corrections

President Jerrel: The next item on the agenda is the Community Corrections.

Councilmember Hoy: Madam Chair, I think Mr. Howerton is here. There is a change here. Item 136.1-1750 Uniform Allowance, which is the uniform allowance for last year, county employees only, should be \$12,744, line item 136.1-1900 FICA is \$975, and I will make that in the form of a motion.

Councilmember Bassemier: Second.

President Jerrel: Do you have any comments, Mr. Howerton? Would you want to give your name and --

Harris Howerton: I'm Harris Howerton, Vanderburgh Correction Department. If you have any questions of me, otherwise, I have no comment.

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President Jerrel: Alright, you've heard the motion and the second. Any discussion?

Councilmember Bassemier: That grand total is \$13,719 and that equals \$708 per employee. That's counting Uniform Allowance and FICA and that averages out to \$708 per employee.

Harris Howerton: Eighteen employees.

Councilmember Bassemier: Eighteen employees, yes. And I made the second.

President Jerrel: Hearing no other questions from the floor, all those in favor signify by raising your hand. Opposed, same sign. Motion carried.

(Motion unanimously approved 7-0)

E) Drug & Alcohol Deferral Service (DADS)

President Jerrel: The next item on the agenda is Drug and Alcohol Deferral Services.

Bill Campbell: I'm Bill Campbell, the Director of the Drug & Alcohol Deferral Service. I passed out earlier, before the meeting began, the change that reflects the answer to the question raised last week. The question appropriately raised last week was whether or not the new software that the courts and or Clerk's Office may be acquiring would be compatible. I got with Larry Ice, the date is incorrect on what you have in front of you. He has May 13. He put this together over the weekend for me and I picked it up Monday, June 2. He indicated the changes in regard to the modem, the router and server, whatever those are, were ambidextrous. They will take care of existing software and will take care of any proposed changes down the line so that there will be no further conflict or problems should the court system or other offices change their software.

Councilmember Sutton: I think that was the key issue. I think we wanted to know to ensure that we weren't getting into a situation where we were getting some antiquated equipment; however, there is one issue, though. The amount with the new appropriation request does exceed what was advertised, so in this particular situation, where do we stand on this particular request?

Joe Harrison, Jr: I didn't happen to see the sheet that he passed out.

Bill Campbell: Oh, I'm sorry.

Councilmember Sutton: The initial request was at 16,000, when you total both pieces of equipment, 16,016; the new request would be \$17,436.

Joe Harrison, Jr: What you need to do is, if we have you come back next month, would that absolutely kill you or we can pass what you have asked for today and have you ask for an additional \$2,000 or

so next month and get it done in two pieces, if you want to do it that way.

Bill Campbell: I would like to get some commitment today, but I also need to check something else here as well because the maintenance, if you read, this has been approved by the Data Board, but if you read the paragraph preceding these figures, it says the maintenance fees start one year after the warranty is over and I have included the maintenance fees, so I need to clean that up as well, find out exactly. Again, I put Mr. Ice to a real test by going in Friday and saying I need this before the Council meeting. He said this was a very accurate projection.

Councilmember Sutton: I'll tell you what we should do then. I'm thinking that just so that we can have assurance from our side and that you can feel comfortable with some of the questions that you may have in this particular regard, why don't we just reconsider this next month? I guess I'll make my motion on this particular matter that we, in line item 1371-3370 and 3630 that we put those in at zero.

President Jerrel: And then re-advertise the correct amount.

Bill Campbell: Okay.

President Jerrel: Is there a second to that motion?

Councilmember Bassemier: Second.

President Jerrel: Any discussion? Mr. Raben?

Councilmember Raben: I was just going to say that we could simply approve the 3370 at the \$15,400 and then zero the other, we still wouldn't be exceeding --

President Jerrel: Well, if nothing is going to happen before then, he can just put it in the right way.

Bill Campbell: I have every confidence in this body following through with that and I've gone twenty years without one, another month is not going to create a problem. I'd be happy to do that.

President Jerrel: Okay, you've heard the motion and the second and we'll expect you back then. All those in favor of that motion, please raise your hand. Opposed, same sign. Thank you.

(Motion unanimously approved 7-0)

F) Auditorium

President Jerrel: The next item on the agenda is the Auditorium.

Councilmember Hoy: Madam Chair, in the transfers that the Auditorium is going to be transferring if we approve it, \$5,500 for Union Overtime, we've had a lot of discussion about this. That being the case, if they're going to pick up, if we vote it, \$5,500 from transfers, then I would like to move item 1440-1850 Union

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Overtime, I would like to set that in at \$5,000 and then 1440-3120 Postage and Freight, I'd like to set in at \$350.00.

Councilmember Wortman: Second.

President Jerrel: You've heard the motion and the second. Is there any discussion?

Councilmember Bassemier: Andy, would you -- I talked with your office today and we were going over some figures and \$5,000 is going to be really tough for you all to pay this overtime. I had more in mind of \$10,000, myself. Could you --

Andy Davidson: Yeah, and one thing that Nina Cox just passed out to you all, who is our new acting General Manager, is the Auditorium revenue that we were graciously provided by the County Auditor. For the last fifteen years, you'll notice that the last four years in a row have been record income. Since private management took over four years ago, there is a 42% increase in income. This is with the same manpower that we had back in 1991, so in order to increase income 42%, we're going to have to be able to work people overtime. There are more events being held in the facility, so to be able to increase the income 42%, we just need additional overtime. The transfers that were already included in that \$5,500, with those transfers we are currently \$124.09 in the hole today. The \$5,000 is great, we've currently got accumulated 32 hours of comp time year-to-date, \$5,000 is not enough to tide us through the year. Ten thousand dollars is probably enough to get us through the end of the year. We are currently, I have met with the Commissioners and I think the Commissioners have met with some of the Councilmembers, discussions are underway with the local Teamsters 215 to amend the contract to be able to go to the shift differential and get that worked out. Randy Giles, the Assistant Manager, has diligently gone over scheduling comparing the months of April and the months of May. The month of April, just to let you know, there were two days through the entire month that there was not an event in the facility. By going to a second shift, we can save some money, but there is no way in the world, with four people, will we be able to totally eliminate overtime. We either need more people or some money set up for part-time people that we can call these part-time people in to help in the roll overs. Believe me, there is no incentive for Given & Spindler Management Company to run up the overtime bill, because all that does is increase the deficit. We want to keep the expenses as low as we can, but on the other hand, we've got to operate the facility if it's booked. I don't enjoy coming up here and begging and pleading for overtime money, and this is the first time we've been here this year. We're diligently pursuing trying to get it resolved through the union, but \$5,000 is not enough to carry me through the rest of the year. If you want to see me back in another three months, that's fine, but \$10,000, with going to a second shift, with going already and looking at the calendar and planning that a week to two weeks in advance, we will be able to eliminate some of this, but I don't think \$5,000 is enough to carry me through the year.

Councilmember Jones: Mr. Davidson, I'm only speaking for myself, I don't really get tired of seeing you. I've seen you quite often

and I hope that I didn't imply that there was an elusive game plan out there that you would totally eliminate the overtime, that's not what I've said in the three and a half years that I've been beating this drum. I do think that there is a plan that can be devised that we can cut down on our overtime quite extensively and I'm glad to see that we are finally going to get somewhere to at least sit down and talk with the Teamsters. Again, it wasn't to take any work away from them, but if there was a discrepancy in there for the shift differential, as the rest of the county departments, I believe their hourly employees do have a shift differential built in there, then the Auditorium employees shouldn't be treated any differently and that's an issue for the Commissioners and the Teamsters to work out. I think what we're saying is the \$5,000 is kind of seed money. We're going to go ahead and give it to you now, we don't mind you coming back. We want to see if this situation is going to be addressed. Okay?

President Jerrel: Is that...

Councilmember Bassemier: Well, I'd kind of like to -- we've talked about in the past, and I think, in fact, Mr. Jones, you brought it up that, why keep coming back if we know that he's going to need it? I don't mind seeing him, either, but if you don't use the \$10,000, he surely is going to give it back, so if it's \$5,000, I'm going to vote against it only because I want you to have \$10,000.

Councilmember Jones: Madam Chair, to answer Councilman Bassemier a little bit, no, I don't like to see officeholders or consultants or representatives come back in front of Council, however, this situation has been going on for at least the three and a half years that I've been on Council, I'd like to see a commitment and some kind of a tentative agreement reached before I make a commitment to go ahead and give ten or fifteen thousand dollars for the overtime and that's all I'm saying.

Councilmember Hoy: And as the maker of the motion, that's my intention. It's not my intention to be punitive, but the information we've been given is that the management is working hard and the Teamsters are working hard to make some changes. This will tide them over and I'd like to see the changes take effect before I vote more money, but I'm sure you'll have to come back for some and I certainly will give you a hearing for that, I promise you that. I want to see this move in a different direction. We've been working with it since I've been on Council three and a half years, as Mr. Jones has pointed out.

Councilmember Wortman: I like to see your smiling face.

Councilmember Raben: Andy, looking at these revenue figures, it looks like you're doing a fantastic job, but I would like to clarify one thing. It's really never been our position that we break up your crew of four. My argument has always been with the amount of overtime we're paying, you can afford to have one or two more people on a second shift. You know, we're saying get this thing taken care of and you'll have six people, five or six. At time and a half, what you're spending with those four working them around the clock would more than pay for two additional people and

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I concur with Councilman Jones, \$5,000 is kind of a good faith gesture on our part to keep you in operation until this is worked out with the Teamsters and the Commissioners.

Andy Davidson: In response to that, every year when I submit a budget, we have asked for additional Teamsters people and have been told there has been a hiring freeze and have never been able to hire additional people. We would love to see additional employees because once the Auditorium is renovated, we're going to definitely need to double the staff over there, so that's something that we're currently looking at and will need additional people come budget time this year. So once the project is completed, we will not have to come back for overtime, we'll have people there working three shifts and be able to eliminate quite a bit of the overtime hours.

Councilmember Raben: Okay, again, part of the not allowing new employees was that we would not have five or six people working back to back shifts, paying five or six people overtime. We don't want to pay any overtime. We want a crew there to work two shifts and not have to fund this money at time and a half.

Andy Davidson: If, and that sounds good, but if we work from eight to four and four to midnight, the event gets over at midnight, we then need to roll over and have the Auditorium and the Gold Room set again for 8:00 AM in the morning, we can't eliminate overtime. Unless we have enough people to work three shifts, there will always be times when we need people in there at 1:00 AM in the morning to roll it over to get it ready for the next day. So we can eliminate a lot of the overtime by going with shift differential. If we had two more employees, we could then conceivably go with a third shift, but I don't know if that's really warranted yet, but at least with going to a shift differential, we will be able to, if we're spending an average of \$25,000 a year on overtime, I can see where we can cut that to probably less than \$10,000 a year once a second shift is implemented full-time. But unless we have people there 24 hours a day, seven days a week, there will always be times on a roll over when people have to be called in.

Councilmember Raben: But you're assuming that there is always a morning gig following the evening gig, and that's probably not very often, is it?

Andy Davidson: The extent of a roll over takes anywhere from four to six hours to be able to tear down, clean up and reset. So even if it's an afternoon, you need to start ASAP to be able to get it ready and over. There's not a lot of morning events, but a lot of times on the weekends, it's a Friday night, you have to get it cleaned up because the next people are in there early Saturday morning setting up.

Councilmember Sutton: I think, Mr. Davidson, from my perspective and from what I'm hearing from some of the others, too, I think the greater issue is not necessarily overtime as the overriding issue, I think it's more of an efficiency of work force that is really the issue, and if it is at a point where we are efficiently using the manpower that we have and still overtime is created, I don't think

there's much of a problem. I think that from at least my perspective, I don't have as much of a problem with that, but if I have overtime and I'm not using my work crew as efficiently as I can or they're in a situation where the amount of work and the amount of workers are not appropriately adjusted, then I think that's where you might have some question or you might want to go back and revisit, and I think we're at that point right now where we want to visit this issue to see if we can get our work and our workers, their schedules to jibe, so we can get the most efficient production out of our facility. It's good that we've had increased revenue every year, but can we see more? Are we at the max? I don't think we know that, but I would venture to say I think we could see more with a more efficient workforce and work scheduling situation.

President Jerrel: I happen to agree with Councilman Sutton and I do, Andy, only because of the one week that I pulled out to mention to you. If you have an employee that has a forty hour week with eight hours of vacation and fifty-six hours of overtime, there is something wrong with planning. Also, for the record, this increased revenue that has happened the last four years has been accompanied by a sizable increase in expenditures.

Andy Davidson: Over the exact same period of time, income expenses have increased 19% when revenues are up 42%, so I wouldn't say that is a drastic...

President Jerrel: Well, percentages can say a lot of things and while the income is up, the expenditures are up also. They were already very, very high.

Andy Davidson: Right.

President Jerrel: So they can go up a little bit and it can way overshadow an increase, but at any rate, you've heard the discussion and Councilman Bassemier's concerns and the concerns of the maker of the motion, and Councilman Jones, did you second that? Are you the seconder?

Joe Harrison, Jr: We haven't had a second.

President Jerrel: Oh, Curt seconded it. You've heard the motion and the second. All those in favor of the motion at \$5,000, please raise your hand. Those opposed? Thank you very much.

(Motion carried 6-1, Councilmember Bassemier voting in the negative.)

Andy Davidson: In regards to the one employee, the union contract specifies overtime must be doled out in seniority. If the first person refuses it and the second person accepts it and works it, it's the second person that has accumulated that fifty-three hour pay period that you're looking at. What I don't understand is, overtime is overtime; whether one person works it or four people, it costs the county the same amount of money. So to single out one individual is counterproductive; we're lucky that we've got one person to work it because if nobody else would work it, we'd just

have to close the doors and not operate the facility.

President Jerrel: Well, I think we've belabored that a lot. I think Councilman Jones pointed out, it's also a problem that probably can be addressed maybe in the contract the next time. I mean, there's other issues here.

Councilmember Sutton: If we've got work and workers who don't want to do that work, then in many cases, I've found that you generally can get workers who will do the work.

President Jerrel: Well said. Thank you.

TRANSFERS

President Jerrel: The next item on the agenda, the transfers, and beginning with the Auditor's Office, would you like to have them...Mr. Wortman, do you want to go through and --

Councilmember Wortman: Does anybody have any problems just taking all of the transfers at one time?

Councilmember Hoy: I don't know if I have any problems, but I have a comment. Mr. Howerton is here and he might be able to answer my question. I did talk with Mr. Whobrey about this. This is the page where you have the Work Release Officer --

President Jerrel: Page two.

Councilmember Hoy: 1361-1240 \$843.29 and another Work Release Officer \$602.35 and Sergeant Stipend at \$91.65. My only problem with this, and Council needs to be aware of this, my understanding is that if we move to do this transfer, at the end of the year we could get into a bind because these are in line items, these wages are, and therefore, those workers could come back and want more wages to finish out the year if we transfer this money. Mr. Whobrey assured me that if they have seniority, yes, they will have first claim to those dollars, so we might be facing paying this again. You may want to address this, but I think I'm correct --

Harris Howerton: Yes, I think what you're saying is there's a possibility at some point in time later in the year that there could be a person or persons laid off because salary money has run out and that is so. That's the way the ball bounces, quite frankly. Just because we're a government entity, I'm not going to pretend that -- these people are demanding their money, number one. In the past, before the union, we strictly had people who worked overtime or on a holiday and were given comp time. Now, we no longer do that. If they demand their money for overtime or for holiday pay, they get it. These folks have demanded money, which is fine and we're going to pay them and it will come from salary. Where else do you find salary money but in salary accounts? I think this is a responsible thing to do and quite, frankly, toward the end of the year if we have to lay off more than just a couple of people, if it gets right down to the point where we can't operate a particular component of Community Corrections, that

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component might have to go away. That's not at all what I want to see, but this is economics, this is a matter of economics.

TAPE CHANGE AT 4:13 P.M.

Councilmember Hoy: Madam Chair, I'm not registering an opposition to this, but I wanted Mr. Howerton to give that clarification for Council's sake.

Harris Howerton: Well, it's very clear. It's salary money, it comes from salary accounts, if they want overtime pay or holiday pay, they are going to get it by us doing this.

President Jerrel: Well, I think it's a management decision. You're running the place and we've given you a budget and that's the way it works. Having heard the question raised --

Councilmember Hoy: I have one more question as a legal point or whatever. If we vote this money out of these two line items and these are the two people that are going to be short, we're going to be looking at another transfer to transfer back in.

Harris Howerton: Well, that's true. We had to pick an account.

Councilmember Hoy: That's okay, I just wanted clarification.

President Jerrel: Anybody else have any questions about any? If not, we'll take the --

Councilmember Bassemier: I've got one question. Is there any other accounts you can transfer this out of without taking a chance of laying somebody off out there?

Harris Howerton: There are a number of things that we're going to be doing to tighten our belts out there, not just salary monies, in fact, we're eliminating a couple of otherwise called non-essential personnel. We're doing a number of things and no, I don't think it's responsible to take monies from vehicle maintenance into salary. This is salary money, this is the salary account and that's the appropriate way to do it in my opinion.

Councilmember Bassemier: Okay, I didn't know. If you don't need them now, you can lay them off now, right?

Harris Howerton: Yeah, I mean, we've got people not in the -- guards, okay? These folks are all guards, they're security folks. There are other people in the organization that their positions are being phased out and we're moving those to make sure we have enough for security people.

Councilmember Bassemier: Okay, I just hate to see anybody laid off.

Harris Howerton: I do, too. I've never seen it done in our department in all these years and I hate to think it will come to this, so we're working real hard on trying to avoid a potential lay off.

Councilmember Bassemier: Okay, thank you.

Councilmember Hoy: I think the other point that needs to be made, and you can say this better than I can, is that your population has been reduced from what, about 300 or so down to, what are you down to now?

Harris Howerton: It's 180, but 160 - 165 because we rarely have the female section full.

Councilmember Hoy: But you've had to make an awful lot of adjustments to adjust downward.

Harris Howerton: We've made lots and lots of adjustments.

Councilmember Hoy: Kind of a trend, heavy transition period, I guess.

President Jerrel: Okay. Mr. Wortman?

Councilmember Wortman: Okay, if no one has any objections then, we'll do the transfers: the County Auditor, Community Corrections, Auditorium, County Council, Cumulative Bridge, Center Township, County Assessor/Land Commission Reassessment 1999, Community Corrections/Crime Control, and two additional late transfers from Scott Township and Pigeon Township. I make that in the form of a motion that they be approved.

Councilmember Hoy: Second.

President Jerrel: You've heard the motion and the second, if there are no questions, all those in favor please signify by raising your hand. Motion carried, thank you.

(Motion unanimously approved 7-0)

AMENDMENT TO THE SALARY ORDINANCE

President Jerrel: The next item on the agenda is the Amendment to the Salary Ordinance. Mr. Raben?

Councilmember Raben: I move that we approve the Amendment to the Salary Ordinance for the Superior Court person.

President Jerrel: You've heard the motion, is there a second?

Councilmember Wortman: Second.

President Jerrel: Any discussion? This reaffirms our earlier motion. All those in favor, please signify by raising your hand. Opposed, same sign. Motion carried.

(Motion unanimously approved 7-0)

OLD BUSINESS

President Jerrel: The next item is old business. Is there any old business?

NEW BUSINESS

President Jerrel: Move to new business.

A) Ameriquel Foods - Preliminary tax abatement resolution

President Jerrel: The first item is a preliminary tax abatement resolution for Ameriquel Foods.

Mike Robling: Mike Robling, Department of Metropolitan Development. You have before you today the preliminary resolution designating an economic revitalization area for Ameriquel Foods at 18200 Highway 41 North. Ameriquel is requesting abatement for both real estate improvements and new manufacturing equipment. The real estate improvements will involve the construction of a 4,000 square foot addition for additional food processing and upgrades to their water service to the facility with a projected investment of \$650,000. They also plan to acquire and install additional equipment for the production of shelf stable food products. Some of this equipment will be relocated from plants that they've acquired outside of the state. The projected investment and equipment is approximately 4.7 million dollars for acquisition, relocation and installation of the equipment. They currently employ 80 full-time employees with a payroll of 2.7 million dollars and plan to create 41 new jobs with an additional payroll of \$760,000. The Department recommends approval of this abatement application and Dave Rector, who is the Director of Engineering for Ameriquel Engineering, is here if you have any questions of the company.

President Jerrel: Councilman Jones?

Councilmember Jones: I only have one question. Mike, are you recommending that this is a ten-year abatement?

Mike Robling: Yes, based upon the guidelines, that would be for ten years for both, property and -- industrial projects are ten years for real estate improvements, and based upon the job retention and creation, they would qualify for ten years for equipment as well.

Councilmember Sutton: And I see that they do have their affirmative action plan in place.

President Jerrel: Are there any other questions?

Councilmember Hoy: I have a comment, I am going to abstain from this vote, Madam Chair, because of a conflict of interest. I do support this abatement, I'd like to say that. I've looked over the paperwork, the pay is excellent, the benefits are excellent, but Ameriquel happens to be one of our major donors at Tri-State Food Bank and I think that might constitute a conflict.

President Jerrel: Okay. Having heard that statement and the motion, is there a motion on the floor?

Councilmember Wortman: So moved.

Councilmember Raben: Second.

President Jerrel: You've heard the motion and the second, is there any further discussion? Hearing none, all those in favor raise your hand. Motion carried.

(Motion approved 6-0, Councilmember Hoy abstaining from vote)

B) Larry Lawrence - PERF SETTLEMENT

President Jerrel: The next item on the agenda is, we have two or three items. The first one is Larry Lawrence and PERF and I'm going to let the Auditor explain that to us.

Suzanne Crouch: Thank you, Madam Chairman. The insurance clerk in my office brought this to my attention this morning. Larry Lawrence was a Councilmember back in the early 1980's and he chose not to participate in PERF for one year. When his next three years on County Council came around, they did not pick up his PERF in the Auditor's Office. He is looking at retiring from the School Corporation and started inquiring about his insurance and this came to light. So what the PERF organization in Indianapolis has requested is that the County Council sign a document basically verifying that he was an employee of the county at that time as a County Councilmember and then they will look at settling out his PERF. My employee indicated that it would not be a substantial amount and that it would be taken out of the PERF account. I believe that the Council did do this for another employee in the past.

President Jerrel: Yes, we did. We've had two people that have requested this. The first was Commissioner Borries and he had a number of years that he'd never paid in to PERF and we made that available to him and this is for Larry Lawrence. So if there are no questions, I'll entertain a motion.

Councilmember Wortman: So moved.

Councilmember Raben: Second.

President Jerrel: Any discussion?

Councilmember Sutton: Any particular changes that might occur as a result of this or what is the impact?

Suzanne Crouch: Well, that was back in 1980, Royce. I think it's a pretty rare occurrence because this is only the second time, but certainly we'll pay great attention and my employee in the office who does handle that, as will future employees, will pay particular attention to that to hopefully avoid any situations like that in the future.

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President Jerrel: Any other questions? All those in favor of the motion signify by raising your hand. Opposed, same sign. Motion carried.

(Motion unanimously approved 7-0)

c) PERCENTAGE GUIDELINES FOR 1997 SALARIES TO BE USED FOR BUDGET INFORMATION

President Jerrel: The next item, very quickly, well, we've got two more. I've had a number of officeholders calling me and I've spoken with the Auditor and I've talked about this. They want to put in something and some of them are wanting to put in 20% and 10% and that's their prerogative, I suppose. But it seems to make more sense if we send them some kind of a memo with a ballpark percentage like we've done in the past, 3% or something like that. I just want to get a feel, so if she wants to send...

Councilmember Bassemier: I'd like to make a motion -- I don't know if we need a motion here or not, but I have also talked with some county employees and I was kind of throwing the numbers out, 3%, and I'd like to start like we did last year. Three percent, I think that's a decent raise and I don't think it's going to break us either.

President Jerrel: And this is not anything that can't -- I mean, we don't even know what we're going to have until the Auditor tells us, but if that's okay, is there a second to that?

Councilmember Hoy: Second.

Joe Harrison, Jr: Make it in the form of a suggestion.

President Jerrel: Yeah, this is not for an increase, it's just a recommendation for --

Councilmember Hoy: Madam Chair, I believe we're including in the motion that we are asking Mrs. Deig to send a memo out?

President Jerrel: A memo, right, that's what the motion is. All those in favor of the motion signify by raising your hand. Thank you.

(Motion unanimously approved 7-0)

President Jerrel: Did you have a question?

Councilmember Raben: I don't know if this is the time to bring any of this up or not, but do we want any discussion on as to whether or not we're going to accept new employees or to put a freeze on it or is it too premature for that?

President Jerrel: Let's think about it until next month and then we can put the word out.

D) Suzanne Crouch - Time Accrual Project

President Jerrel: The next couple of items are some informational items that I want to take just a minute with because they're pretty important to us as Councilmen. The Auditor has two projects that she's working on and I'd like for your to take a little time to at least explain the Time Accrual, she's also working on Fixed Assets, but the Time Accrual...would you want to spend a minute?

Suzanne Crouch: Thank you, Madam President. The Time Accrual Project, and we've included two of those reports, one went out with your packet and one was shared with you today. But the Time Accrual Project was implemented by the County Auditor's Office as a result of the State Board of Accounts' audit finding. The Time Accrual Project reflects the amount of vacation, personal and comp time due individual employees in such time as reflected on the employee's pay stub. The Time Accrual Project provides for compliance with the personnel policy, greater accountability for employee's earned time and it limits the liability of the county over disputes over time earned. This project was implemented at the direction of the County Commissioners and reflects a year-long effort by the Auditor's Office. The May and June monthly reports that were submitted to the County Commissioners are before the County Council right now documenting the compliance of individual offices and departments. The reason that this is being shared with you is if the Council so chooses, they could perhaps encourage those offices or departments that are non-complying to comply as they are directed to do so in the personnel policy. I did want to bring that to your attention and I'll be happy to entertain any questions if anyone has any.

President Jerrel: Is it this long sheet?

Suzanne Crouch: Correct.

President Jerrel: It would just move us one more step into a businesslike procedure to have the record available so that we don't have to have discussion and doubts about time accrued. It's a matter of record and it's maintained in the Auditor's Office. I don't know if you want to just think about it or if somebody wants to encourage participation by those that have not met the process yet, or if you just want to think about it until next month.

Councilmember Jones: I'd like to ask a question. What does the State Board of Accounts say about it? I mean, is it voluntary or are you going to have to have some kind of paper documentation from these departments on an on-time basis as...

Suzanne Crouch: The State Board of Accounts basically will write up those departments that don't comply. I am under the assumption --

Councilmember Jones: Okay, what is the fine for non-compliance? My point is, would it be worth our while if it is something that we could get fined for.

Suzanne Crouch: The State Board of Accounts won't fine the county, that's my understanding. They will go after particular

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officeholders if there is theft involved or embezzlement or mismanagement of funds. But in terms of these particular issues, they basically write those offices up and write the county up.

Councilmember Jones: I don't know that you ever get all the departments singing off the same sheet. I think this is a positive step to get all the departments to do that and I don't really know that we want to make it a luxury that we make it voluntary because if you do, 25% and 75% won't, and as far as keeping records and everything, I don't want the county to be liable for an officeholder who may be in office now and then they come back and find a discrepancy four or five years from now and whoever is on Council is going to be responsible for dealing with it.

Suzanne Crouch: And if I could just give you a little history, because I started going back today with individuals in the office trying to uncover why we were initially written up or why this particular project came about. The Safe House, I believe, back in 1993, people were paid for sick days that they hadn't earned and then the State Board of Accounts went after those particular employees and they had to pay the sick time back to the county and I think that's how we started to become written up. There has been another instance that my office has been involved in where a particular employee claimed that they did not get the time that was due to them, vacation time, when they got ready to retire, and that ended up in the Commissioner's lap and then they made a ruling on that. So I think it kind of helps to keep everything aboveboard, not that things aren't aboveboard, but the employees know what they have coming to them so you don't get to the point where people are ready to retire and there's disputes about how much time they have.

Councilmember Jones: I just noticed two departments on here and the either response or non-response you got. Two that throw up a red flag are the Safe House and the other one is the Health Department. Well, we know what problems or concerns we've had in the past with the Safe House and people working way beyond the 39 hours that they were supposed to and what kind of record keeping practices that they have. Secondly, the Health Department is so big, they do not want to comply with the Commissioner's memo on sick and vacation accrual up front. Do they really have a choice?

President Jerrel: I think Councilman Jones is correct, it's a directive from the Commissioners and I think that should have teeth in it. If the Council supports the Commissioner's action, I think perhaps the Auditor needs to send another letter to them and say this is a Commissioner directive with Council support.

Councilmember Jones: If we don't support the Commissioners, and I'm sure this is based off of what Waggoner, Irwin & Scheele did for us to spell out guidelines for all the county departments, then we wasted the money to even have the darn rules and regulations printed up, to have each department head to decide whether he or she wants to comply with a directive from the Commissioners. I just don't understand that.

Councilmember Hoy: Madam President, I fully agree and I'm familiar with the one situation with the Safe House, I can't remember the

term used, but it was the most cockamamie term I've ever seen for sick days that weren't there and I've been hearing about too many situations where folks are treating the county personnel policy like it didn't exist. That is a legal document, it is binding and I support that. I support this effort. Thank you.

Suzanne Crouch: Two comments, one, Mr. Irwin was involved in this. In fact, he was in a meeting with Sandie Deig, myself, Cindy Mayo and Karen Joest from the payroll department, so he is very familiar. In fact, he asked us to send him the documentation on this because he thought it was very encouraging that Vanderburgh County was moving in this direction and it's very progressive, at least according to him. The other thing is, I don't personally think it's my position to send out any memos, that's really the Commissioners, but perhaps Council could work with the Commissioners on that, I don't know. Myself, and I'm only speaking for myself, I would not have a problem endorsing the Commissioners on the stand that they have taken. Again, that's just throwing money away and I want to protect county taxpayers from potential lawsuits and I can guarantee you, if you don't follow the policies and procedures and regulations, that's exactly what's going to happen.

President Jerrel: Well, let me suggest, you can direct me to send a letter to the Commissioners urging them to move forward and work with the Auditor, because it's their ball game.

Councilmember Hoy: Would you like a motion to that effect?

President Jerrel: Yes, I would.

Councilmember Hoy: I so move.

President Jerrel: Is there a second?

Councilmember Jones: Second.

President Jerrel: You've heard the motion. I will frame a letter expressing what you've said, our support, and send it to them. All those in favor signify by raising your hand.

(Motion unanimously approved 7-0)

President Jerrel: We do have the fixed assets, but I don't think the Auditor is quite finished with that, but the next meeting that will be finished. Is there any other business?

Sandie Deig: Were you going to say something about the hours? Tom Simpson from the State Board of Accounts made it very plain to me that an officeholder can only hire and fire. The employees are all Vanderburgh County employees and they are to follow the personnel policy. It's not a choice; they have to follow the bylaws.

President Jerrel: The county picnic is Saturday and I hope everybody will be able to come, Bishea House, food at noon. Janet?

E) ACORN

Janet Watkins: Are you going to discuss the ACORN thing?

President Jerrel: Most everyone was there and we are not the body that can act. Janet Watkins reminded us, those of you that were at the meeting, the four recommendations of the ACORN committee were lower vapor pressure during the summer months; stage one recovery, that's the process of collecting the vapors; a preventive audit plan for major producers of VOC's; and item number four...let's see, vapor pressure, stage one recovery, preventive -- there's a fourth one.

Councilmember Bassemier: Janet might have the list.

President Jerrel: Can you remember it?

Janet Watkins: That's not the important part. It was my understanding after the meeting with the joint city and county, that each individual group, the County Council and the City Council, were going to say they supported it and send their lawyer to a meeting to write up an ordinance or something.

President Jerrel: Well, it's a little bit different than that. We have to react to the -- I mean, we can take a show of hands on people's feelings on how they feel about it now, but we don't have any role to play in the establishment of the ordinance. That is the Commissioners.

Councilmember Hoy: I would certainly support us doing that kind of show of hands if that's --

President Jerrel: Now, I'm going to think of that fourth one, that's bothering me.

Janet Watkins: Okay --

Councilmember Raben: Low pressure and high volume, spray --

President Jerrel: Oh, that's right, the paint sprays. There's a man that does that. The effective use of paint spraying so that you have less vapor and more paint applied to your product.

Councilmember Jones: I want to bring something up, I had my son that night so I wasn't able to attend. I do sit on the Environmental Committee with the Chamber of Commerce; I represent DSM. I have a couple of concerns. Number one, automobile emissions is kind of taboo. Nobody wants to talk about it because ultimately, what's going to happen is you're going to have to put a burden on the taxpayer to have their vehicles inspected or some kind of modification or mechanism to put on that vehicle to reduce the emissions. Now, we've already penalized the heck out of business and industry around here trying to regulate the VOC's that they put out into the atmosphere, and for that to have been fifth or sixth on the list and knowing what I know now as opposed to attainment and non-attainment, when at least one of the key monitors didn't even work, and how they got their data, I have no idea --

President Jerrel: Here's the reason why that was a recommended alternative, the cost of inspections and the resulting reductions in VOC's were very negligible compared to the top four. They were always referred to as the low hanging fruit. Most VOC reduction would come from those four by a large amount over the inspection and the stage two recovery. Those two were very, very costly for a -- the lower Reid vapor pressure reduced for the cars, that would reduce the emissions much more than getting a very small percentage of older cars, because most of your newer vehicles already accommodate that. I think Councilman Raben asked --

Councilmember Raben: I was going to interrupt, I know what you're saying that industry has already been hit in the shorts hard enough and you're right, I mean, particularly like my industry, there is a new rule and regulation every day between OSHA and the EPA. It takes one person all day long just to update manuals. But a lot of these new things that they've brought up pertain to vehicles, the vapor recovery is when you're pumping gas in the car that the fumes that normally go up in space are sucked back into the tank.

Councilmember Jones: I know that because California has those, but my point is, I'm not talking about the newer cars, I'm talking about the ones that don't even belong out on the road that need a ring and valve job, that when you're sitting behind it and you've got your air conditioning going, I mean, you have to roll down the windows to get some fresh air and there's a lot of those cars running around here. Now years ago, we had somebody at least enforcing noise ordinances with the EPA and those kind of violations where if somebody was -- a loud muffler or a car that shouldn't have been out on the road -- I'm just really surprised that didn't make the list.

Councilmember Hoy: One of the arguments, Councilman Jones, that was voiced was that a lot of low income people drive automobiles like that who are older and all of that. I've been mulling over that. I'm not convinced that argument, since I'm a person who works with low income people all the time, I'm not convinced that argument holds water because as we discussed that night, we're dealing with a health issue and we're dealing with life or death for a lot of people, plus medical bills and things like that. So if you want to talk about costs, talk about one day in the hospital as compared to fixing an exhaust or whatever.

Councilmember Jones: And I look at it this way, too. I mean, with the elderly population, if they have respiratory problems or something like that, and they are low income, if we don't do something to our air quality here via emissions from automobiles, they won't have to worry about driving an automobile because they will be six feet under! They won't live to drive it.

Councilmember Hoy: I said the other night, at the risk of being dramatic, I have a sister who is six feet under because she was in a non-attainment area and she died from pollution. That's not something future for people, and we had a man stand up and talk about pediatricians who are seeing some pretty dire results before the babies are born.

President Jerrel: I think what we're looking at is the fact that this citizen's group put in a lot of work. People who are very well versed in the area and this was the recommendation that they wanted to begin with and Tim Method from IDEM thought it was a good recommendation. We're kind of an adjunct body in the sense that if we're supportive, we need to let the Commissioners know we're supportive, but they're the ones that are going to have to do the ordinance.

Councilmember Hoy: Madam Chair, I'll make a motion that we...

President Jerrel: Support ACORN?

Councilmember Hoy: Make a statement that we support the report from ACORN and that we see it as a good beginning.

President Jerrel: Is there a second to that motion?

Councilmember Bassemier: I'll second, but I think we all agreed with it that night that we were there.

President Jerrel: Okay, having heard that motion, all those in favor signify by raising your hand. This is just an informal -- to the Commissioners. Those opposed, same sign.

(Motion carried 5-2 - Councilmen Wortman and Sutton voting in the negative)

Councilmember Wortman: I think they go too far sometimes. For instance, when a milk truck spills over out there at St. Joe (inaudible- microphone not on) and they make a big issue out of it. So, I think they've got to watch what they do. I think sometimes they go to extremes.

Councilmember Hoy: Well, Mr. Wortman, I can tell you this, at the Food Bank, when we have to destroy certain products, we have to get permission, and these are all food products, because when they get in the mix of things, they do damage. They won't do damage if you eat them, but when you dispose of them in volume, you do have problems.

President Jerrel: We'll send a letter to the Commissioners.

Janet Watkins: I heard this suggestion and I would like to bring it forward, that a member from each of the Commissioners, the County Council and the City Council join and get on that ACORN committee, and keep that ACORN committee, and get an ordinance with some teeth in it so that we'll all have representatives on it so that it goes forward and it really does do something.

President Jerrel: If we don't have teeth in it, IDEM won't accept it as a maintenance plan. You can't have something, a "feel good", it has to have enforcement.

Janet Watkins: Well, but see if you can't get it arranged so that each county group and city group has a member on the committee and keep that committee together for a while and maybe even ask for

some doctors in there. I remember Dr. Tuley was involved in a lot of this in the beginning and names were dropped off. It is a health issue and I think they need to maybe reconvene that. Take what they've done, but continue on with having somebody from your department in there to make sure that it's done right.

Councilmember Sutton: Just to explain my "no" vote on that. I'm not necessarily not in favor of us having clean air and all that, I think what the group has done has made some very positive steps in moving things forward, however, in the discussion that we had in the meeting the other night, I was the one that specifically made the point about all the concerns that I had and the way they were looking at the vehicle issue. I think that vehicles are a large cause of a lot of emissions, but the way that they had it structured, I think that I would ask that they go back and really look at that a little bit further and I think that's where I left them at the meeting the other night. Look at it further in relation to what they want to do and also the impact. I do still firmly believe that the ones that will be most greatly impacted with the proposal as presented, in that proposal, they said that if your car does not pass and it comes off the road, essentially, or if you get a waiver or whatever, but looking at that particular proposal, I think they might be able to look at it a different way. The older cars do tend to be driven by those who are lower income, those who are elderly, and I don't think they drive older cars because they prefer older cars. They drive older cars because that's all they can afford. So, looking at that issue, I'm not saying that it's not an important issue, I'm saying they need to revisit it and look at it with greater depth.

Councilmember Raben: That is not one of the proposals, though, that ACORN recommended. The vehicle part of it was left out. That was not accepted as part of their top four hit list.

Councilmember Sutton: Well, but in the bottom of that...

TAPE CHANGE 4:45

Councilmember Raben: There was some dialogue, they talked about the \$80 cap that you would have to spend on making needed repairs and stuff, but that wasn't part of their proposal.

Councilmember Sutton: Well, in the bottom of that it did say a list of recommended, and we're looking at the whole proposal package, continuing to look at that and how we're going to implement it. Unless that's not on the paper, then I would assume that it's not included.

Councilmember Raben: No, that was not. They listed four things that they would endorse, that ACORN supported, and were asking our support for, and the vehicle inspections were not part of that four.

Councilmember Hoy: Not at this point. The other loophole, if you want to call it that, I'd rather use another word but I can't think of one, is that one of the gentlemen there is a collector of antique cars. I know him and he has about twenty cars, but they're

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not running all over creation all of the time, either. It's a hobby with him and I think there are provisions for folks with, what's an antique car, twenty-five years or more, isn't it? Something like that? But it is in the report. Mr. Sutton is right on that but it wasn't one of their recommendations.

President Jerrel: I'd like to thank everybody for their work. There were a lot of odds and ends that had to be tied up today, so I appreciate everybody following through on the assignments they had. If there's no further business, motion to adjourn?

Councilmember Sutton: So moved.


Councilmember Raben: Second.

Meeting adjourned at 4:50 p.m.


VANDERBURGH COUNTY COUNCIL



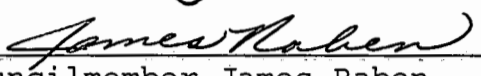
President Betty Lou Jerrel



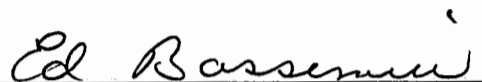
Councilmember Rick Jones



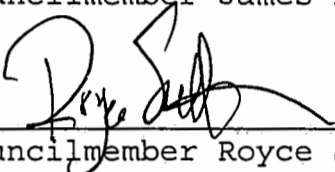
Vice President Curt Wortman



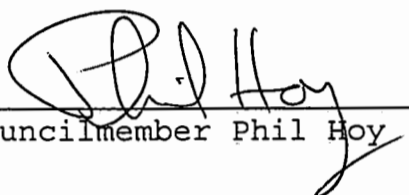
Councilmember James Raben



Councilmember Ed Bassemier



Councilmember Royce Sutton



Councilmember Phil Hoy

Recorded and transcribed by Teri Lukeman

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JUNE 5, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
TREASURER			AMOUNT APPROVED
1030-3610	Legal Services	20,000.00	<i>15,000.00</i>
TOTAL		20,000.00	<i>15,000.00</i>
SHERIFF/JAIL			AMOUNT APPROVED
1051-2200	Jail Expense	3,000.00	-0-
TOTAL		3,000.00	-0-
SUPERIOR COURT			AMOUNT APPROVED
1370-1801	Sm. Claims Sec.	20,395.00	<i>11,979.00</i>
TOTAL		20,395.00	<i>11,979.00</i>
COMMUNITY CORRECTIONS			AMOUNT APPROVED
1361-1750	Uniform Allowance	22,656.00	<i>12,744.00</i>
1361-1900	FICA	1,733.00	<i>975.00</i>
TOTAL		24,389.00	<i>13,719.00</i>
DRUG & ALCOHOL DEFERRAL SERVICE (DADS)			AMOUNT APPROVED
1371-3370	Computer	14,016.00	-0-
1371-3630	Equipment Lease	2,000.00	-0-
TOTAL		16,016.00	-0-
AUDITORIUM			AMOUNT APPROVED
1440-1850	Union Overtime	15,000.00	<i>5,000.00</i>
1440-3120	Postage/Freight	350.00	<i>350.00</i>
TOTAL		15,350.00	<i>5,350.00</i>

TOTAL GENERAL FUND REQUESTS: 99,150.00 Initial

TRANSFERS

COUNTY AUDITOR AMOUNT APPROVED

FROM: 1020-3520	Equipment Repair	2,640.00	2,640.00
TO: 1020-3370	Computers	2,640.00	2,640.00

COMMUNITY CORRECTIONS AMOUNT APPROVED

FROM: 1361-1240	Work Release Officer	843.29	843.29
1361-1250	Work Release Officer	602.35	602.35
1361-1570	Sergeant Stipend	91.65	91.65
TO: 1361-1850	Overtime & Holiday Pay	1,537.29	1,537.29

AUDITORIUM AMOUNT APPROVED

FROM: 1440-1150	Custodian	4,000.00	4,000.00
TO: 1440-1850	Union Overtime	4,000.00	4,000.00

COUNTY COUNCIL AMOUNT APPROVED

FROM: 1480-3130	Travel	300.00	300.00
TO: 1480-3310	Training	300.00	300.00

CUMULATIVE BRIDGE AMOUNT APPROVED

FROM: 2030-4340	Franklin St. Bridge #4	4,500.00	4,500.00
TO: 2030-1990	Extra Help	4,500.00	4,500.00

CENTER TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1110-2600	Office Supply	402.00	402.00
2490-1110-2610	Copy Machine Sply	500.00	500.00
2490-1110-3410	Printing	12.00	12.00
2490-1110-3520	Equipment Repair	292.00	292.00
TO: 2490-1110-3370	Computer	1,206.00	1,206.00

Initial _____

APPROPRIATION ORDINANCE
 JUNE 5, 1996

CO. ASSESSOR LAND COMMISSION/REASSESSMENT 1999 AMOUNT APPROVED

FROM: 2492-1090-1900	FICA	500.00	500.00
TO: 2492-1090-1910	PERF	500.00	500.00

COMMUNITY CORRECTIONS/CRIME CONTROL AMOUNT APPROVED

FROM: 505.0136Z-1140	Work Release Officer	858.17	858.17
TO: 505.0136Z-1850	Overtime & Holiday Pay	858.17	858.17

LATE TRANSFERS

PIGEON TOWNSHIP ASSESSOR AMOUNT APPROVED

FROM: 1150-3410	Printing	2,000.00	2,000.00
TO: 1150-2600	Office Supplies	1,000.00	1,000.00
1150-3130	Travel/Mileage	1,000.00	1,000.00

AUDITORIUM AMOUNT APPROVED

FROM: 1440-3796	Ushering Svcs.	1,500.00	1,500.00
TO: 1440-1850	Union Overtime	1,500.00	1,500.00

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	1,000.00
2490-1160-3700	Dues/Subscription	250.00	250.00
2490-1160-3930	Other Contractual	153.00	153.00
2490-1160-3310	Training	450.00	450.00
2490-1160-3130	Travel/Mileage	150.00	150.00
2490-1160-2700	Other Supplies	500.00	500.00
TO: 2490-1160-1990	Extra Help	2,503.00	2,503.00

See permanent record for signatures
 Councilmember Signature

Suzanne M. Crouch
 Attested By: Suzanne M. Crouch
 County Auditor

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JUNE 5, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

TREASURER			AMOUNT APPROVED
1030-3610	Legal Services	20,000.00 ^{15,000}	15,000
TOTAL		20,000.00	15,000

Redford

SHERIFF/JAIL			AMOUNT APPROVED
1051-2200	Jail Expense	3,000.00 ^{15,000}	0
TOTAL		3,000.00	0

Redford

SUPERIOR COURT			AMOUNT APPROVED
1370-1801	Sm. Claims Sec.	20,395.00	
TOTAL		20,395.00	

Redford

COMMUNITY CORRECTIONS			AMOUNT APPROVED
1361-1750	Uniform Allowance	22,656.00	12,744
1361-1900	FICA	1,733.00	975
TOTAL		24,389.00	13,719

Redford

DRUG & ALCOHOL DEFERRAL SERVICE (DADS)			AMOUNT APPROVED
1371-3370	Computer	14,016.00	0
1371-3630	Equipment Lease	2,000.00	0
TOTAL		16,016.00	0

Redford

AUDITORIUM			AMOUNT APPROVED
1440-1850	Union Overtime	15,000.00	5,000
1440-3120	Postage/Freight	350.00	
TOTAL		15,350.00	

Redford

TOTAL GENERAL FUND REQUESTS: 99,150.00 Initial *Redford*

TRANSFERS

COUNTY AUDITOR **AMOUNT APPROVED**

FROM: 1020-3520	Equipment Repair	2,640.00	
TO: 1020-3370	Computers	2,640.00	

COMMUNITY CORRECTIONS **AMOUNT APPROVED**

FROM: 1361-1240	Work Release Officer	843.29	
1361-1250	Work Release Officer	602.35	
1361-1570	Sergeant Stipend	91.65	
TO: 1361-1850	Overtime & Holiday Pay	1,537.29	

AUDITORIUM **AMOUNT APPROVED**

FROM: 1440-1150	Custodian	4,000.00	
TO: 1440-1850	Union Overtime	4,000.00	

COUNTY COUNCIL **AMOUNT APPROVED**

FROM: 1480-3130	Travel	300.00	
TO: 1480-3310	Training	300.00	

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-4340	Franklin St. Bridge #4	4,500.00	
TO: 2030-1990	Extra Help	4,500.00	

CENTER TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1110-2600	Office Supply	402.00	
2490-1110-2610	Copy Machine Sply	500.00	
2490-1110-3410	Printing	12.00	
2490-1110-3520	Equipment Repair	292.00	
TO: 2490-1110-3370	Computer	1,206.00	

Initial *AK*

CO. ASSESSOR LAND COMMISSION/REASSESSMENT 1999 AMOUNT APPROVED

FROM: 2492-1090-1900	FICA	500.00	
TO: 2492-1090-1910	PERF	500.00	

COMMUNITY CORRECTIONS/CRIME CONTROL AMOUNT APPROVED

FROM: 505.0136Z-1140	Work Release Officer	858.17	
TO: 505.0136Z-1850	Overtime & Holiday Pay	858.17	

LATE TRANSFERS

PIGEON TOWNSHIP ASSESSOR AMOUNT APPROVED

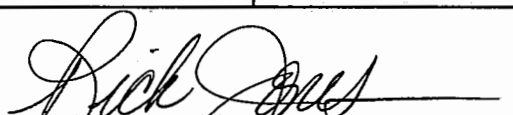
FROM: 1150-3410	Printing	2,000.00	
TO: 1150-2600	Office Supplies	1,000.00	
1150-3130	Travel/Mileage	1,000.00	

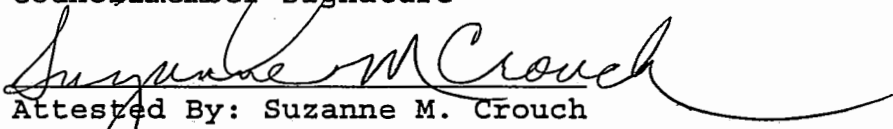
AUDITORIUM AMOUNT APPROVED

FROM: 1440-3796	Ushering Svcs.	1,500.00	
TO: 1440-1850	Union Overtime	1,500.00	

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	
2490-1160-3700	Dues/Subscription	250.00	
2490-1160-3930	Other Contractual	153.00	
2490-1160-3310	Training	450.00	
2490-1160-3130	Travel/Mileage	150.00	
2490-1160-2700	Other Supplies	500.00	
TO: 2490-1160-1990	Extra Help	2,503.00	


 Councilmember Signature


 Attested By: Suzanne M. Crouch
 County Auditor

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 JUNE 5, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

TREASURER		AMOUNT APPROVED	
1030-3610	Legal Services	20,000.00	
TOTAL		20,000.00	20,000

SHERIFF/JAIL		AMOUNT APPROVED	
1051-2200	Jail Expense	3,000.00	
TOTAL		3,000.00	-0-

SUPERIOR COURT		AMOUNT APPROVED	
1370-1801	Sm. Claims Sec.	20,395.00	
TOTAL		20,395.00	11,919

COMMUNITY CORRECTIONS		AMOUNT APPROVED	
1361-1750	Uniform Allowance	22,656.00	12,744
1361-1900	FICA	1,733.00	975
TOTAL		24,389.00	13,719

DRUG & ALCOHOL DEFERRAL SERVICE (DADS)		AMOUNT APPROVED	
1371-3370	Computer	14,016.00	
1371-3630	Equipment Lease	2,000.00	
TOTAL		16,016.00	-0-

AUDITORIUM		AMOUNT APPROVED	
1440-1850	Union Overtime	15,000.00	5,000
1440-3120	Postage/Freight	350.00	350
TOTAL		15,350.00	5,350

TOTAL GENERAL FUND REQUESTS: 99,150.00 Initials: *[Signature]*

TRANSFERS

COUNTY AUDITOR **AMOUNT APPROVED**

FROM: 1020-3520	Equipment Repair	2,640.00	
TO: 1020-3370	Computers	2,640.00	2640

COMMUNITY CORRECTIONS **AMOUNT APPROVED**

FROM: 1361-1240	Work Release Officer	843.29	
1361-1250	Work Release Officer	602.35	
1361-1570	Sergeant Stipend	91.65	
TO: 1361-1850	Overtime & Holiday Pay	1,537.29	1537.29

AUDITORIUM **AMOUNT APPROVED**

FROM: 1440-1150	Custodian	4,000.00	
TO: 1440-1850	Union Overtime	4,000.00	4,000

COUNTY COUNCIL **AMOUNT APPROVED**

FROM: 1480-3130	Travel	300.00	
TO: 1480-3310	Training	300.00	300

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-4340	Franklin St. Bridge #4	4,500.00	
TO: 2030-1990	Extra Help	4,500.00	4,500

CENTER TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1110-2600	Office Supply	402.00	
2490-1110-2610	Copy Machine Sply	500.00	
2490-1110-3410	Printing	12.00	
2490-1110-3520	Equipment Repair	292.00	
TO: 2490-1110-3370	Computer	1,206.00	1,206

Initial

CO. ASSESSOR LAND COMMISSION/REASSESSMENT 1999 AMOUNT APPROVED

FROM: 2492-1090-1900	FICA	500.00	
TO: 2492-1090-1910	PERF	500.00	500

COMMUNITY CORRECTIONS/CRIME CONTROL AMOUNT APPROVED

FROM: 505.0136Z-1140	Work Release Officer	858.17	
TO: 505.0136Z-1850	Overtime & Holiday Pay	858.17	858.17

LATE TRANSFERS

PIGEON TOWNSHIP ASSESSOR AMOUNT APPROVED

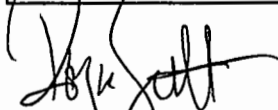
FROM: 1150-3410	Printing	2,000.00	
TO: 1150-2600	Office Supplies	1,000.00	
1150-3130	Travel/Mileage	1,000.00	1,000

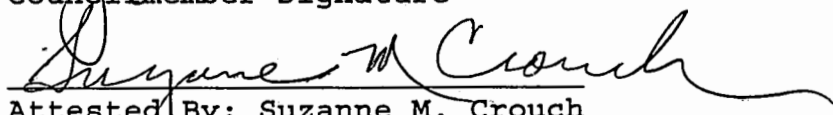
AUDITORIUM AMOUNT APPROVED

FROM: 1440-3796	Ushering Svcs..	1,500.00	
TO: 1440-1850	Union Overtime	1,500.00	1,500

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	
2490-1160-3700	Dues/Subscription	250.00	
2490-1160-3930	Other Contractual	153.00	
2490-1160-3310	Training	450.00	
2490-1160-3130	Travel/Mileage	150.00	
2490-1160-2700	Other Supplies	500.00	
TO: 2490-1160-1990	Extra Help	2,503.00	2503


 Councilmember Signature


 Attested By: Suzanne M. Crouch
 County Auditor

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JUNE 5, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

TREASURER			AMOUNT APPROVED
1030-3610	Legal Services	20,000.00	
TOTAL		20,000.00	15,000

SHERIFF/JAIL			AMOUNT APPROVED
1051-2200	Jail Expense	3,000.00	0
TOTAL		3,000.00	0

SUPERIOR COURT			AMOUNT APPROVED
1370-1801	Sm. Claims Sec.	20,395.00	
TOTAL		20,395.00	11,979

COMMUNITY CORRECTIONS			AMOUNT APPROVED
1361-1750	Uniform Allowance	22,656.00	12,744.00
1361-1900	FICA	1,733.00	975.00
TOTAL		24,389.00	13,719.00

DRUG & ALCOHOL DEFERRAL SERVICE (DADS)			AMOUNT APPROVED
1371-3370	Computer	14,016.00	
1371-3630	Equipment Lease	2,000.00	
TOTAL		16,016.00	0

AUDITORIUM			AMOUNT APPROVED
1440-1850	Union Overtime	15,000.00	5.000
1440-3120	Postage/Freight	350.00	
TOTAL		15,350.00	

TOTAL GENERAL FUND REQUESTS: 99,150.00 Initial EB

TRANSFERS

COUNTY AUDITOR AMOUNT APPROVED

FROM: 1020-3520	Equipment Repair	2,640.00	
TO: 1020-3370	Computers	2,640.00	2,640

COMMUNITY CORRECTIONS AMOUNT APPROVED

FROM: 1361-1240	Work Release Officer	843.29	ok
1361-1250	Work Release Officer	602.35	ok
1361-1570	Sergeant Stipend	91.65	ok
TO: 1361-1850	Overtime & Holiday Pay	1,537.29	ok

AUDITORIUM AMOUNT APPROVED

FROM: 1440-1150	Custodian	4,000.00	ok
TO: 1440-1850	Union Overtime	4,000.00	ok

COUNTY COUNCIL AMOUNT APPROVED

FROM: 1480-3130	Travel	300.00	ok
TO: 1480-3310	Training	300.00	ok

CUMULATIVE BRIDGE AMOUNT APPROVED

FROM: 2030-4340	Franklin St. Bridge #4	4,500.00	ok
TO: 2030-1990	Extra Help	4,500.00	ok

CENTER TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1110-2600	Office Supply	402.00	ok
2490-1110-2610	Copy Machine Sply	500.00	ok
2490-1110-3410	Printing	12.00	ok
2490-1110-3520	Equipment Repair	292.00	ok
TO: 2490-1110-3370	Computer	1,206.00	ok

Initial EB

APPROPRIATION ORDINANCE
 JUNE 5, 1996

CO. ASSESSOR LAND COMMISSION/REASSESSMENT 1999 AMOUNT APPROVED

FROM: 2492-1090-1900	FICA	500.00	ok
TO: 2492-1090-1910	PERF	500.00	ok

COMMUNITY CORRECTIONS/CRIME CONTROL AMOUNT APPROVED

FROM: 505.0136Z-1140	Work Release Officer	858.17	ok
TO: 505.0136Z-1850	Overtime & Holiday Pay	858.17	ok

LATE TRANSFERS

PIGEON TOWNSHIP ASSESSOR AMOUNT APPROVED

FROM: 1150-3410	Printing	2,000.00	ok
TO: 1150-2600	Office Supplies	1,000.00	ok
1150-3130	Travel/Mileage	1,000.00	ok

AUDITORIUM AMOUNT APPROVED

FROM: 1440-3796	Ushering Svcs.	1,500.00	ok
TO: 1440-1850	Union Overtime	1,500.00	ok

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	ok
2490-1160-3700	Dues/Subscription	250.00	ok
2490-1160-3930	Other Contractual	153.00	ok
2490-1160-3310	Training	450.00	ok
2490-1160-3130	Travel/Mileage	150.00	ok
2490-1160-2700	Other Supplies	500.00	ok
TO: 2490-1160-1990	Extra Help	2,503.00	ok

Ed Bassenui
 Councilmember Signature

Suzanne M. Crouch
 Attested By: Suzanne M. Crouch
 County Auditor

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 JUNE 5, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
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TREASURER			AMOUNT APPROVED
1030-3610	Legal Services	20,000.00	15,000.00
TOTAL		20,000.00	15,000.00

SHERIFF/JAIL			AMOUNT APPROVED
1051-2200	Jail Expense	3,000.00	
TOTAL		3,000.00	-0-

SUPERIOR COURT			AMOUNT APPROVED
1370-1801	Sm. Claims Sec.	20,395.00	11,979.00
TOTAL		20,395.00	11,979.00

COMMUNITY CORRECTIONS			AMOUNT APPROVED
1361-1750	Uniform Allowance	22,656.00	12,744.00
1361-1900	FICA	1,733.00	975.00
TOTAL		24,389.00	13,719.00

DRUG & ALCOHOL DEFERRAL SERVICE (DADS)			AMOUNT APPROVED
1371-3370	Computer	14,016.00	-0-
1371-3630	Equipment Lease	2,000.00	-0-
TOTAL		16,016.00	-0-

AUDITORIUM			AMOUNT APPROVED
1440-1850	Union Overtime	15,000.00	5,000.00
1440-3120	Postage/Freight	350.00	350.00
TOTAL		15,350.00	5,350.00

TOTAL GENERAL FUND REQUESTS: 99,150.00 Initial BTJ

TRANSFERS

COUNTY AUDITOR AMOUNT APPROVED

FROM: 1020-3520	Equipment Repair	2,640.00	2,640.00
TO: 1020-3370	Computers	2,640.00	2,640.00

COMMUNITY CORRECTIONS AMOUNT APPROVED

FROM: 1361-1240	Work Release Officer	843.29	843.29
1361-1250	Work Release Officer	602.35	602.35
1361-1570	Sergeant Stipend	91.65	91.65
TO: 1361-1850	Overtime & Holiday Pay	1,537.29	1537.29

AUDITORIUM AMOUNT APPROVED

FROM: 1440-1150	Custodian	4,000.00	4000.00
TO: 1440-1850	Union Overtime	4,000.00	4000.00

COUNTY COUNCIL AMOUNT APPROVED

FROM: 1480-3130	Travel	300.00	300.00
TO: 1480-3310	Training	300.00	300.00

CUMULATIVE BRIDGE AMOUNT APPROVED

FROM: 2030-4340	Franklin St. Bridge #4	4,500.00	4,500.00
TO: 2030-1990	Extra Help	4,500.00	4,500.00

CENTER TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1110-2600	Office Supply	402.00	402.00
2490-1110-2610	Copy Machine Sply	500.00	500.00
2490-1110-3410	Printing	12.00	12.00
2490-1110-3520	Equipment Repair	292.00	292.00
TO: 2490-1110-3370	Computer	1,206.00	1,206.00

Initial *BLG*

APPROPRIATION ORDINANCE
 JUNE 5, 1996

CO. ASSESSOR LAND COMMISSION/REASSESSMENT 1999 AMOUNT APPROVED

FROM: 2492-1090-1900	FICA	500.00	500.00
TO: 2492-1090-1910	PERF	500.00	500.00

COMMUNITY CORRECTIONS/CRIME CONTROL AMOUNT APPROVED

FROM: 505.0136Z-1140	Work Release Officer	858.17	858.17
TO: 505.0136Z-1850	Overtime & Holiday Pay	858.17	858.17

LATE TRANSFERS

PIGEON TOWNSHIP ASSESSOR AMOUNT APPROVED

FROM: 1150-3410	Printing	2,000.00	2,000.00
TO: 1150-2600	Office Supplies	1,000.00	1,000.00
1150-3130	Travel/Mileage	1,000.00	1,000.00

AUDITORIUM AMOUNT APPROVED

FROM: 1440-3796	Ushering Svcs.	1,500.00	1,500.00
TO: 1440-1850	Union Overtime	1,500.00	1,500.00

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	1,000.00
2490-1160-3700	Dues/Subscription	250.00	250.00
2490-1160-3930	Other Contractual	153.00	153.00
2490-1160-3310	Training	450.00	450.00
2490-1160-3130	Travel/Mileage	150.00	150.00
2490-1160-2700	Other Supplies	500.00	500.00
TO: 2490-1160-1990	Extra Help	2,503.00	2,503.00

Betty Lor Jewel
 Councilmember Signature

Suzanne M. Crouch
 Attested By: Suzanne M. Crouch
 County Auditor

APPROPRIATION ORDINANCE
 VANDERBURGH COUNTY COUNCIL
 JUNE 5, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
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TREASURER			AMOUNT APPROVED
1030-3610	Legal Services	20,000.00	
TOTAL		20,000.00	15000

SHERIFF/JAIL			AMOUNT APPROVED
1051-2200	Jail Expense	3,000.00	
TOTAL		3,000.00	0

SUPERIOR COURT			AMOUNT APPROVED
1370-1801	Sm. Claims Sec.	20,395.00	
TOTAL		20,395.00	11979

COMMUNITY CORRECTIONS			AMOUNT APPROVED
1361-1750	Uniform Allowance	22,656.00	
1361-1900	FICA	1,733.00	
TOTAL		24,389.00	13719

DRUG & ALCOHOL DEFERRAL SERVICE (DADS)			AMOUNT APPROVED
1371-3370	Computer	14,016.00	
1371-3630	Equipment Lease	2,000.00	
TOTAL		16,016.00	— 0 —

AUDITORIUM			AMOUNT APPROVED
1440-1850	Union Overtime	15,000.00	
1440-3120	Postage/Freight	350.00	
TOTAL		15,350.00	5350

TOTAL GENERAL FUND REQUESTS: 99,150.00 Initial ew

TRANSFERS

COUNTY AUDITOR **AMOUNT APPROVED**

FROM: 1020-3520	Equipment Repair	2,640.00	
TO: 1020-3370	Computers	2,640.00	2640

COMMUNITY CORRECTIONS **AMOUNT APPROVED**

FROM: 1361-1240	Work Release Officer	843.29	843.29
1361-1250	Work Release Officer	602.35	602.35
1361-1570	Sergeant Stipend	91.65	91.65
TO: 1361-1850	Overtime & Holiday Pay	1,537.29	1537.29

AUDITORIUM **AMOUNT APPROVED**

FROM: 1440-1150	Custodian	4,000.00	4000
TO: 1440-1850	Union Overtime	4,000.00	4000

COUNTY COUNCIL **AMOUNT APPROVED**

FROM: 1480-3130	Travel	300.00	300 -
TO: 1480-3310	Training	300.00	300

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-4340	Franklin St. Bridge #4	4,500.00	4500
TO: 2030-1990	Extra Help	4,500.00	4500

CENTER TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1110-2600	Office Supply	402.00	402
2490-1110-2610	Copy Machine Sply	500.00	500
2490-1110-3410	Printing	12.00	12
2490-1110-3520	Equipment Repair	292.00	292
TO: 2490-1110-3370	Computer	1,206.00	1206

Initial C.W.

APPROPRIATION ORDINANCE
 JUNE 5, 1996

CO. ASSESSOR LAND COMMISSION/REASSESSMENT 1999 AMOUNT APPROVED

FROM: 2492-1090-1900	FICA	500.00	500
TO: 2492-1090-1910	PERF	500.00	500

COMMUNITY CORRECTIONS/CRIME CONTROL AMOUNT APPROVED

FROM: 505.0136Z-1140	Work Release Officer	858.17	858.17
TO: 505.0136Z-1850	Overtime & Holiday Pay	858.17	858.17

LATE TRANSFERS

PIGEON TOWNSHIP ASSESSOR AMOUNT APPROVED

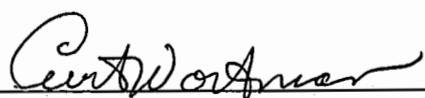
FROM: 1150-3410	Printing	2,000.00	2000
TO: 1150-2600	Office Supplies	1,000.00	1000
1150-3130	Travel/Mileage	1,000.00	1000

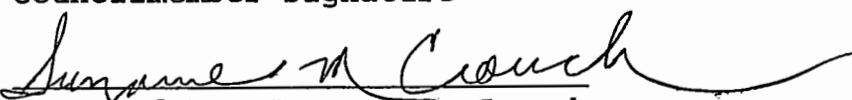
AUDITORIUM AMOUNT APPROVED

FROM: 1440-3796	Ushering Svcs.	1,500.00	1500
TO: 1440-1850	Union Overtime	1,500.00	1500

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	1000
2490-1160-3700	Dues/Subscription	250.00	250
2490-1160-3930	Other Contractual	153.00	153
2490-1160-3310	Training	450.00	450
2490-1160-3130	Travel/Mileage	150.00	150
2490-1160-2700	Other Supplies	500.00	500
TO: 2490-1160-1990	Extra Help	2,503.00	2503


 Councilmember Signature


 Attested By: Suzanne M. Crouch
 County Auditor

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JUNE 5, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND			
--------------	--	--	--

TREASURER			AMOUNT APPROVED
1030-3610	Legal Services	20,000.00	
TOTAL		20,000.00	<i>15,000.00</i>

SHERIFF/JAIL			AMOUNT APPROVED
1051-2200	Jail Expense	3,000.00	
TOTAL		3,000.00	<i>- 0 -</i>

SUPERIOR COURT			AMOUNT APPROVED
1370-1801	Sm. Claims Sec.	20,395.00	
TOTAL		20,395.00	<i>11,979.00</i>

COMMUNITY CORRECTIONS			AMOUNT APPROVED
1361-1750	Uniform Allowance	22,656.00	
1361-1900	FICA	1,733.00	
TOTAL		24,389.00	<i>13,709.00</i>

DRUG & ALCOHOL DEFERRAL SERVICE (DADS)			AMOUNT APPROVED
1371-3370	Computer	14,016.00	
1371-3630	Equipment Lease	2,000.00	
TOTAL		16,016.00	<i>- 0 -</i>

AUDITORIUM			AMOUNT APPROVED
1440-1850	Union Overtime	15,000.00	<i>5,000.00</i>
1440-3120	Postage/Freight	350.00	<i>350.00</i>
TOTAL		15,350.00	<i>5,350.00</i>

TOTAL GENERAL FUND REQUESTS: 99,150.00 Initial *ML*

TRANSFERS

COUNTY AUDITOR AMOUNT APPROVED

FROM: 1020-3520	Equipment Repair	2,640.00	<i>2,640.00</i>
TO: 1020-3370	Computers	2,640.00	<i>2,640.00</i>

COMMUNITY CORRECTIONS AMOUNT APPROVED

FROM: 1361-1240	Work Release Officer	843.29	<i>843.29</i>
1361-1250	Work Release Officer	602.35	<i>602.35</i>
1361-1570	Sergeant Stipend	91.65	<i>91.65</i>
TO: 1361-1850	Overtime & Holiday Pay	1,537.29	<i>1537.29</i>

AUDITORIUM AMOUNT APPROVED

FROM: 1440-1150	Custodian	4,000.00	<i>4,000.00</i>
TO: 1440-1850	Union Overtime	4,000.00	<i>4,000.00</i>

COUNTY COUNCIL AMOUNT APPROVED

FROM: 1480-3130	Travel	300.00	<i>300.00</i>
TO: 1480-3310	Training	300.00	<i>300.00</i>

CUMULATIVE BRIDGE AMOUNT APPROVED

FROM: 2030-4340	Franklin St. Bridge #4	4,500.00	<i>4,500.00</i>
TO: 2030-1990	Extra Help	4,500.00	<i>4,500.00</i>

CENTER TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1110-2600	Office Supply	402.00	<i>402.00</i>
2490-1110-2610	Copy Machine Sply	500.00	<i>500.00</i>
2490-1110-3410	Printing	12.00	<i>12.00</i>
2490-1110-3520	Equipment Repair	292.00	<i>292.00</i>
TO: 2490-1110-3370	Computer	1,206.00	<i>1,206.00</i>

Initial *ML*

APPROPRIATION ORDINANCE
 JUNE 5, 1996

CO. ASSESSOR LAND COMMISSION/REASSESSMENT 1999 AMOUNT APPROVED

FROM: 2492-1090-1900	FICA	500.00	500.00
TO: 2492-1090-1910	PERF	500.00	500.00

COMMUNITY CORRECTIONS/CRIME CONTROL AMOUNT APPROVED

FROM: 505.0136Z-1140	Work Release Officer	858.17	858.17
TO: 505.0136Z-1850	Overtime & Holiday Pay	858.17	858.17

LATE TRANSFERS

PIGEON TOWNSHIP ASSESSOR AMOUNT APPROVED

FROM: 1150-3410	Printing	2,000.00	2,000.00
TO: 1150-2600	Office Supplies	1,000.00	1,000.00
1150-3130	Travel/Mileage	1,000.00	1,000.00

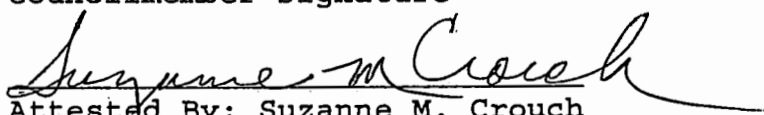
AUDITORIUM AMOUNT APPROVED

FROM: 1440-3796	Ushering Svcs.	1,500.00	1,500.00
TO: 1440-1850	Union Overtime	1,500.00	1,500.00

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	1,000.00
2490-1160-3700	Dues/Subscription	250.00	250.00
2490-1160-3930	Other Contractual	153.00	153.00
2490-1160-3310	Training	450.00	450.00
2490-1160-3130	Travel/Mileage	150.00	150.00
2490-1160-2700	Other Supplies	500.00	500.00
TO: 2490-1160-1990	Extra Help	2,503.00	2,503.00


 Councilmember Signature


 Attested By: Suzanne M. Crouch
 County Auditor

APPROPRIATION ORDINANCE
VANDERBURGH COUNTY COUNCIL
JUNE 5, 1996

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, therefore:

Sec. 1 Be it ordained (resolved) by the County Council of Vanderburgh, Indiana that for the expenses of said municipal corporation, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified,

Subject to the law governing the same.

GENERAL FUND

TREASURER		AMOUNT APPROVED	
1030-3610	Legal Services	20,000.00	15,000 ⁰⁰
TOTAL		20,000.00	15,000 ⁰⁰ DH

SHERIFF/JAIL		AMOUNT APPROVED	
1051-2200	Jail Expense	3,000.00	- 0 -
TOTAL		3,000.00	- 0 -

SUPERIOR COURT		AMOUNT APPROVED	
1370-1801	Sm. Claims Sec.	20,395.00	11,979 ⁰⁰
TOTAL		20,395.00	11,979 ⁰⁰ DH

COMMUNITY CORRECTIONS		AMOUNT APPROVED	
1361-1750	Uniform Allowance	22,656.00	12,744 ⁰⁰
1361-1900	FICA	1,733.00	975 ⁰⁰
TOTAL		24,389.00	13,719 ⁰⁰ DH

DRUG & ALCOHOL DEFERRAL SERVICE (DADS)		AMOUNT APPROVED	
1371-3370	Computer	14,016.00	- 0 -
1371-3630	Equipment Lease	2,000.00	- 0 -
TOTAL		16,016.00	- 0 - DH

AUDITORIUM		AMOUNT APPROVED	
1440-1850	Union Overtime	15,000.00	5,000 ⁰⁰
1440-3120	Postage/Freight	350.00	350 ⁰⁰
TOTAL		15,350.00	5,350 ⁰⁰ DH

TOTAL GENERAL FUND REQUESTS: 99,150.00 Initial

TRANSFERS

COUNTY AUDITOR **AMOUNT APPROVED**

FROM: 1020-3520	Equipment Repair	2,640.00	2,640 ⁰⁰
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COMMUNITY CORRECTIONS **AMOUNT APPROVED**

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1361-1250	Work Release Officer	602.35	602.35
1361-1570	Sergeant Stipend	91.65	91.65
TO: 1361-1850	Overtime & Holiday Pay	1,537.29	1,537.29

AUDITORIUM **AMOUNT APPROVED**

FROM: 1440-1150	Custodian	4,000.00	4,000 ⁰⁰
TO: 1440-1850	Union Overtime	4,000.00	4,000 ⁰⁰

COUNTY COUNCIL **AMOUNT APPROVED**

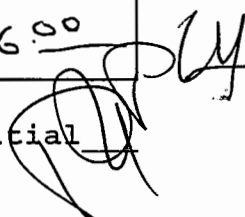
FROM: 1480-3130	Travel	300.00	300 ⁰⁰
TO: 1480-3310	Training	300.00	300 ⁰⁰

CUMULATIVE BRIDGE **AMOUNT APPROVED**

FROM: 2030-4340	Franklin St. Bridge #4	4,500.00	4,500 ⁰⁰
TO: 2030-1990	Extra Help	4,500.00	4,500 ⁰⁰

CENTER TOWNSHIP ASSESSOR/REASSESSMENT **AMOUNT APPROVED**

FROM: 2490-1110-2600	Office Supply	402.00	402 ⁰⁰
2490-1110-2610	Copy Machine Sply	500.00	500 ⁰⁰
2490-1110-3410	Printing	12.00	12 ⁰⁰
2490-1110-3520	Equipment Repair	292.00	292 ⁰⁰
TO: 2490-1110-3370	Computer	1,206.00	1,206 ⁰⁰

Initial 

CO. ASSESSOR LAND COMMISSION/REASSESSMENT 1999 AMOUNT APPROVED

FROM: 2492-1090-1900	FICA	500.00	500 ⁰⁰
TO: 2492-1090-1910	PERF	500.00	500 ⁰⁰ PH

COMMUNITY CORRECTIONS/CRIME CONTROL AMOUNT APPROVED

FROM: 505.0136Z-1140	Work Release Officer	858.17	858.17
TO: 505.0136Z-1850	Overtime & Holiday Pay	858.17	858.17 PH

LATE TRANSFERS

PIGEON TOWNSHIP ASSESSOR AMOUNT APPROVED

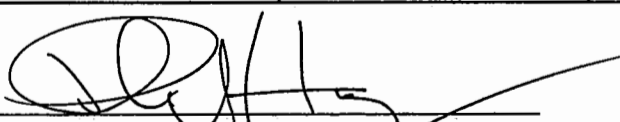
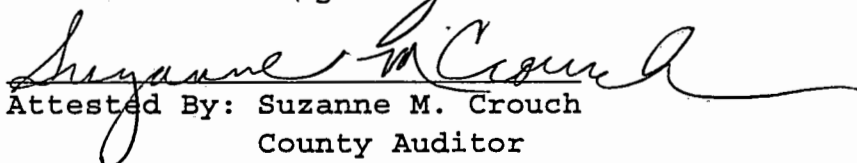
FROM: 1150-3410	Printing	2,000.00	2,000 ⁰⁰
TO: 1150-2600	Office Supplies	1,000.00	1,000 ⁰⁰
1150-3130	Travel/Mileage	1,000.00	1,000 ⁰⁰ PH

AUDITORIUM AMOUNT APPROVED

FROM: 1440-3796	Ushering Svcs.	1,500.00	1,500 ⁰⁰
TO: 1440-1850	Union Overtime	1,500.00	1,500 ⁰⁰ PH

SCOTT TOWNSHIP ASSESSOR/REASSESSMENT AMOUNT APPROVED

FROM: 2490-1160-2600	Office Supplies	1,000.00	1,000 ⁰⁰
2490-1160-3700	Dues/Subscription	250.00	250 ⁰⁰
2490-1160-3930	Other Contractual	153.00	153 ⁰⁰
2490-1160-3310	Training	450.00	450 ⁰⁰
2490-1160-3130	Travel/Mileage	150.00	150 ⁰⁰
2490-1160-2700	Other Supplies	500.00	500 ⁰⁰
TO: 2490-1160-1990	Extra Help	2,503.00	2,503 ⁰⁰ PH


 Councilmember Signature

 Attested By: Suzanne M. Crouch
 County Auditor

TAX ABATEMENT REVIEW

PROJECT: AmeriQual Foods, Inc.

ADDRESS: 18200 Highway 41 North

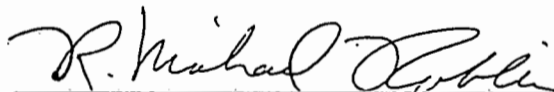
RECOMMENDATION:

AmeriQual Foods is requesting tax abatement for real estate improvements and new manufacturing equipment for its facility located at 18200 Highway 41 North. The company plans to construct a 4,000 square foot addition for additional food processing and to upgrade the water service to the facility, including a booster system. Projected investment in real estate improvements is \$650,000.

AmeriQual also plans to acquire and install additional equipment for the production of shelf stable food. A portion of the equipment will be relocated from plants which AmeriQual has acquired outside of Indiana. The projected investment in additional equipment is \$4,648,000, including acquisition, relocation and installation.

The company currently employs 80 full time employees with an annual payroll of \$2,740,000. It projects the creation of 41 new full time employees with additional payroll of \$760,000.

The Department of Metropolitan Development recommends approval of AmeriQual's tax abatement application.



R. Michael Robling, Deputy Executive Director

5-28-96

Date

Preliminary Resolution of the Vanderburgh
County Council Declaring an
Economic Revitalization Area for Property
Tax Abatement for Redevelopment or Rehabilitation
and the Acquisition and Installation of New Manufacturing Equipment
Equipment on Property located and 18200 Highway 41 North
(Ameriquel Foods, Inc.)

Whereas, the Ameriquel Foods Inc., (the "Applicant") has submitted a Statement of Benefits and made application for Economic Revitalization Area designation pursuant to IC 6-1.1-12.1 et seq, and the Vanderburgh County Council's Tax Abatement Resolution for the property located at 18200 Highway 41 North, Evansville, Indiana; and

Whereas, said property meets the criteria for designation as an Economic Revitalization Area pursuant to IC 6-1.1-12.1 et seq;

NOW, THEREFORE BE IT RESOLVED by the Vanderburgh County Council as follows:

Section 1. The County Council has reviewed the Statement of Benefits and additional information submitted pursuant to I.C. 6-1.1-12.1 and made the following findings;

a. The estimate of the value of the redevelopment and/or rehabilitation and New Manufacturing Equipment to be undertaken by the Applicant is reasonable for projects of that type; and

b. The estimate of the number of individuals who will be employed or whose employment will be retained by this project can be reasonably expected to result from the proposed redevelopment and/or rehabilitation and New Manufacturing Equipment ; and

c. The estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can reasonably be expected to result from the proposed redevelopment and/or rehabilitation and new manufacturing equipment; and

d. The totality of benefits likely to accrue from this project is sufficient to justify a tax deduction.

e. The property known as 18200 Highway 41 North and more particularly described as follows:

Part of SE NW 29-4-10 also Part of NE SW 29-4-10

has been found to meet the requirements of an Economic Revitalization Area pursuant to IC 6-1.1-12.1.

Section 2. Based on these findings, the Vanderburgh County Council has determined that the purposes of I.C. 6-1.1-12.1-1 are served by allowing the deduction and the property described in Section 1.e. (above) is hereby declared to be an Economic Revitalization Area.

Section 3. The designation of this Economic Revitalization Area shall apply to property tax deductions for "property" as provided in IC 6-1.1-12.1-3 and to personal property tax deductions for "manufacturing equipment" as provided for in IC 6-1.1-12.1-4.5.

Section 4. The designation of this Economic Revitalization Area Shall be in effect up to and including March 1, 1998.

Section 5. The length of deduction to be allowed for this project shall be for 10 years for both property and new manufacturing.

Section 6. The Statements of Benefits submitted by the applicant and dated May 20, 1996 is hereby approved.

6. Current Use of Property

- a. How is property currently being used? Manufacturer of shelf stable and processed foods.
- b. What structures are currently on the property? 102,627 Square Foot Plant
11,200 Square Foot Offices
- c. What is the condition of the structures? Excellent

Part III - Statutory Requirements

The law which allows property tax abatement (I.C. 6-1.1-12.1) requires the city or county council to designate the project site as an Economic Revitalization Area which must be found to have buildings or other factors which have impaired values or prevent a normal development of the property. *"become undesirable for, or impossible of, normal development and occupancy because of a lack of development, cessation of growth, deterioration of improvements or character of occupancy, age, obsolescence, substandard buildings or other factors which have impaired values or prevent a normal development of the property."* An Economic Revitalization Area may also include any area where a facility or a group of facilities that are *"technologically, economically, or energy obsolete are located and where the obsolescence may lead to a decline in employment and tax revenues."*

What evidence can be provided that the project property meets the above statutory requirements?

Plant is located in 100 year flood plain.

Part IV - Employment Impact

1. How many new employees do you plan to hire upon completion of this project?

Full Time 45 Part Time 20

2. How many new employees do you plan to hire over a five (5) year period as a result of this project (include the new employees listed in #1. above in this number.)?

Full Time 60 Part Time 30

3. How many employees will be retained as a result of this project? (Include all employees at this location.)

Full Time 80 Part Time 0

4. Describe the type of work in which new employees will be engaged:

Processing and packaging of food products and management and supervision of such activities

Employee Wages & Benefits

5. What are the average hourly wages for current employees? \$8.50
6. What is the range of wage rates for current employees? \$7.40 - \$13.71
7. What is the average hourly wage rate for projected new employees? \$8.50
8. What is the range of wage rates for projected new employees? \$6.54 - \$10.43
(6 month training period)
9. Describe benefits offered to employees?
 - Health insurance
 - Life insurance
 - Paid vacations
 - 401 (k)
 - 8 paid holidays
10. Does taxpayer have an Affirmative Action Plan? Yes

Part V - Furtherance of Development Objectives

Please identify how the proposed project meets one or more of the following development objectives:

1. Use of vacant or under - utilized land and/or buildings:
2. Rehabilitation or replacement of obsolete, deteriorated, vacant or under-utilized buildings: Construction of additional processing area will enable AmeriQual to remain competitive to retain current employees and add new personnel.
3. Retention/expansion of employment opportunities: Proposed new and relocated equipment will enable AmeriQual to meet increased production requirements and attract new business.
4. Generation of new housing opportunities:
5. Improvement of the community's physical appearance: Continued enhancement of company in community.
6. Preservation of historically or architecturally significant property:

Part VI - Description of Proposed Project

1. Give a brief overview of the scope of the proposed project (use only the space provided below): Installation of new and relocated processing equipment.

2. Will the proposed project require any additional municipal services or facilities?

Yes: X No: _____ If yes, please explain.

Additional potable water volume and pressure is required to meet meet the increased production.

3. For projects seeking abatement for REAL ESTATE IMPROVEMENTS:

- a. What physical changes will be made to develop or rehabilitate the property?
Construction of new 4,000 square foot food processing area and upgrade and installation of water line and booster system.
- b. How with the subject property be used?
Process shelf stable food.
- c. What is the anticipated cost of the rehabilitation or new construction for this project?
\$650,000.00

4. For projects seeking abatement for NEW MANUFACTURING EQUIPMENT:

- a. Please attach an itemized list of the proposed equipment acquisitions and the cost of each item. Designate this attachment as Exhibit A.

Note: Approval of this "Application for Economic Revitalization Area Designation" by the designating body does not guarantee that the equipment listed in Exhibit A will qualify as "new manufacturing equipment". The State Board of Tax Commissioners must approve a taxpayer's "Application for Deduction from Assessed Valuation for New Manufacturing Equipment in Economic Revitalization Areas" (Form 322 ERA/PP). The State Board of Tax Commissioners is the final authority as to what qualifies as "new manufacturing equipment", subject to appeals to the Indiana Tax Court.

- b. Total Cost of Equipment itemized in Exhibit A \$ 4,648,321.00
- c. Describe the productive use of the proposed equipment acquisitions. (Please be as specific as possible.)
Processing, filling, and packaging of food.
- d. Has this equipment ever been installed and in use elsewhere in the State of Indiana?
Yes _____ No X
- e. Date new manufacturing equipment is to be installed: Shown on Exhibit A (attached)

Note: Equipment installed prior to completion of the designation process (i.e. adoption of the Confirming Resolution) will not be approved for deduction by the State Board of Tax Commissioners.

f. Will the proposed equipment have an impact on the environment? (i.e. waste or discharge generated by the productive use)

Yes _____ No X

If Yes, explain in detail on a separate sheet identified as Exhibit B.

I hereby affirm and certify that the information and representations of fact made in this application are true and complete.

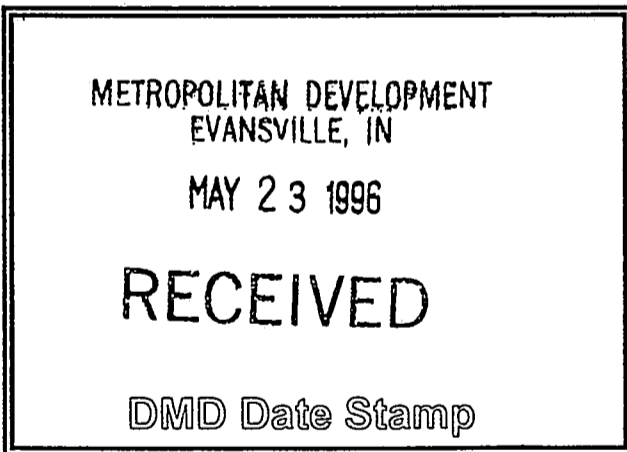
W. Paul Recker Director of Engineering
Signature of Authorized Representative Title

5-20-96
Date

For this application to be complete, it must be accompanied by a signed "Statement of Benefits" (State Form 27167 and a check for the appropriate application fee. The check should be made payable to the Department of Metropolitan Development.)

APPLICATION FEE SUBMITTED:

Fee for Real Estate Improvements	(\$250.00)	\$250.00	(5/23/96)
Fee for New Manufacturing Equipment	(\$250.00)	\$250.00	(4/26/96)
Total Fee Submitted		\$500.00	



Revised 1/95

EXHIBIT A

EQUIPMENT	COST	DATE OF INSTALLATION
Allpax Retort	\$250,000	August 1996
APV Liquiverter	\$15,000	April 1996
Viking Pump	\$10,000	April 1996
Pouch Inspection Station	\$37,000	June 1996
"Y" Conveyor	\$13,000	June 1996
Single File Conveyor	\$53,000	June 1996
Pouch Unload Station	\$39,000	July 1996
Palletizer Conveyor	\$74,000	July 1996
Mitsubishi Fill/Seal Machine	\$115,000	December 1996
Mitsubishi Fill/Seal Machine	\$115,000	December 1996
Mitsubishi Fill/Seal Machine	\$115,000	December 1996
Mitsubishi Fill/Seal Machine	\$115,000	December 1996
Videojet Printer	\$5,000	December 1996
Videojet Printer	\$5,000	December 1996
Videojet Printer	\$5,000	December 1996
Videojet Printer	\$5,000	December 1996
ADCO Cartoner	\$20,000	April 1996
ADCO Cartoner	\$20,000	December 1996
ADCO Cartoner	\$20,000	December 1996
Take Away Conveyor	\$2,000	December 1996
Take Away Conveyor	\$2,000	December 1996
Take Away Conveyor	\$2,000	December 1996
Take Away Conveyor	\$2,000	December 1996
Ham Loaders	\$2,000	April 1996
Spice Storage Equipment	\$3,300	June 1996
Portable Dumping Hoppers	\$6,000	June 1996
S/S Wash Through with Pumps	\$5,000	April 1996
Lee 25 Gallon Kettles	\$7,000	June 1996
Will Flow 230 Gallon Kettle	\$7,500	June 1996
Weiler Portable Grinder	\$5,000	June 1996
Lee 300 Gallon Kettles (2)	\$45,000	June 1996
Hercules Lifter/Dumper	\$5,600	June 1996
Lock Metal Check Detectors (2)	\$12,750	June 1996
Mitsubishi Twin Pouch Fillers (2)	\$560,000	Apr & Sep 1996
Conveyors for Pouch Fillers	\$15,000	April 1996
Sterling Digital Scale	\$1,750	September 1996
Chester Jensen 600 Gallon	\$22,000	September 1996
Wisard Drum Opener	\$1,750	July 1996
Hinds Bock Fillers (3)	\$39,000	September 1996
1991 Icore Check Weigher	\$10,000	April 1996
35' Inspection Conveyor System	\$3,500	September 1996
Bertelt Horizontal Pouch Filler	\$20,000	December 1996
Icore Check Weigher	\$4,500	September 1996
Perma-San 60 Gallon	\$750	September 1996
Cooking Area Pumps	\$12,000	September 1996
Cooking Area Fixtures	\$15,000	September 1996
S/S Spray Cooler	\$15,000	September 1996
70' Conveyor for Cooler	\$4,500	September 1996
Dbl.-Sided Inspection Conveyors (2)	\$12,000	September 1996
Langen Cartoner	\$60,000	September 1996
Langen Cartoner	\$48,000	September 1996
20' Dbl-Sided Inspection Station	\$4,000	September 1996
Tisma Box Former	\$80,000	June 1996
30' Belt Conveyor	\$3,500	September 1996
Durable Packager	\$4,000	September 1996
Electric Lifters (6)	\$3,250	September 1996
Retort Systems	\$55,000	December 1996
Stock Retorts (2)	\$250,000	December 1996
Retort Feeding System	\$25,000	December 1996
International Corrugated Bailers	\$24,000	May 1996
Freezer	\$35,000	December 1996
Walk-In Coolers (2)	\$55,000	December 1996
Video Jet Excel Coders	\$14,571	June 1996
Hobart Mixer/Grinder	\$6,000	June 1996
Multivac Tooling	\$100,000	
Lanier Fax Machines (2)	\$100	June 1996
PC Computers	\$4,500	June 1996
Printers	\$1,500	June 1996
	<u>\$2,648,321</u>	
Estimated cost of installation of and relocation of above equipment	<u>\$2,000,000</u>	
	<u>\$4,648,321</u>	



STATEMENT OF BENEFITS

State Form 27167 (R3 / 11-91)

Form SB - 1 is prescribed by the State Board of Tax Commissioners, 1989

The records in this series are CONFIDENTIAL according to IC 6-1.1-35-9

FORM
SB - 1

INSTRUCTIONS:

1. This statement must be submitted to the body designating the economic revitalization area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body BEFORE a person installs the new manufacturing equipment, or BEFORE the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction. A statement of benefits is not required if the area was designated an ERA prior to July 1, 1987 and the "project" was planned and committed to by the applicant, and approved by the designating body, prior to that date. "Projects" planned or committed to after July 1, 1987 and areas designated after July 1, 1987 require a STATEMENT OF BENEFITS. (IC 6-1.1-12.1)
2. Approval of the designating body (City Council, Town Board, County Council, etc.) must be obtained prior to initiation of the redevelopment or rehabilitation, or prior to installation of the new manufacturing equipment, BEFORE a deduction may be approved.
3. To obtain a deduction, Form 322 ERA, Real Estate Improvements and / or Form 322 ERA / PP, New Machinery, must be filed with the county auditor. With respect to real property, Form 322 ERA must be filed by the later of: (1) May 10; or (2) thirty (30) days after a notice of increase in real property assessment is received from the township assessor. Form 322 ERA / PP must be filed between March 1 and May 15 of the assessment year in which new manufacturing equipment is installed, unless a filing extension has been obtained. A person who obtains a filing extension must file the form between March 1 and June 14 of that year.
4. Property owners whose Statement of Benefits was approved after July 1, 1991 must submit Form CF - 1 annually to show compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)

SECTION 1 TAXPAYER INFORMATION	
Name of taxpayer AmeriQual Foods, A Division of Black Beauty Resources, Inc.	
Address of taxpayer (street and number, city, state and ZIP code) 18200 Highway 41 North Evansville, IN 47711	
Name of contact person W. David Rector	Telephone number (812) 867-1444

SECTION 2 LOCATION AND DESCRIPTION OF PROPOSED PROJECT	
Name of designating body <input type="checkbox"/> Evansville Common Council <input checked="" type="checkbox"/> Vanderburgh County Council	Resolution number
Location of property 18200 Highway 41 North, Evansville	County Vanderburgh
	Taxing district Scott Township
Description of real property improvements and / or new manufacturing equipment to be acquired (use additional sheets if necessary) Installation of new and relocated manufacturing equipment as identified in Exhibit A.	Estimated starting date April 1996
	Estimated completion date December 1996

SECTION 3 ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT					
Current number	Salaries	Number retained	Salaries	Number additional	Salaries
121	\$3,500,000	80	\$2,740,000	41	\$760,000

SECTION 4 ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT				
	Real Estate Improvements		Machinery	
	Cost	Assessed Value	Cost	Assessed Value
Current values	4,900,751	882,135	5,802,600	696,312
Plus estimated values of proposed project	650,000	117,000	4,648,321	557,799
Less values of any property being replaced	0	0	0	0
Net estimated values upon completion of project	5,550,751	999,135	10,450,921	1,254,111

SECTION 5 OTHER BENEFITS PROMISED BY THE TAXPAYER

SECTION 6 TAXPAYER CERTIFICATION		
I hereby certify that the representations in this statement are true.		
Signature of authorized representative <i>W. David Rector</i>	Title DIRECTOR OF EMG.	Date signed (month, day, year) 5-20-96

Suzanne M. Crouch
VANDERBURGH COUNTY AUDITOR
208 Civic Center Complex
1 NW M.L. King Jr. Blvd.
Evansville, Indiana 47708
(812) 435-5293 FAX (812) 435-5344

Date: June 5, 1996
To: Suzanne Crouch
From: DoLores Gugin
RE: Larry Lawrence

Larry Lawrence was a County Council member from 7-16-80 through 12-31-83.

At that time, employees were able to sign a "Waiver of Rights" to participate in the Public Employees Retirement Fund (PERF). (Enclosed is a copy of "PERF" covered time.)

Mr. Lawrence chose to sign a waiver from 7-16-80 to 7-16-81. (Copy enclosed).

The retirement clerk at that time failed to give information to the payroll department. No PERF deductions were taken from Mr. Lawrence's check or included in the employers portion sent to PERF.

Since Mr. Lawrence is checking into retiring from the School Corporation, he called me and that is when I discovered the deductions had not been made.

I made a call to PERF and talked to Karen Vise. She sent me a form which the Council needs to sign. This form will verify his employment with the Council. Karen Vise said that in figuring his retirement, a very small portion will come from the Vanderburgh County Fund for those two years and five months.

KKV

Dated: JUNE 4 1996

PUBLIC EMPLOYEES RETIREMENT FUND
HARRISON BUILDING, SUITE 800
143 WEST MARKET STREET
INDIANAPOLIS IN 46204

Gentlemen:

This will acknowledge that LARRY LEE LAWRENCE,
Social Security number 303 38 0440, occupied the full
time PERF covered position of COUNTY COUNCIL MEMBER
from 7-16-81 to 12-31-83.

This will further acknowledge that this employer accepts the liability for the
above-referenced service. We understand that this liability will be utilized
by the actuaries of the Public Employees' Retirement Fund (PERF) when
calculating our PERF employer contribution rate in subsequent years, and we
also understand that this liability could cause our PERF employer contribution
rate to rise. If there are any questions, please contact the Authorized
Agent: KAREN VISE DOLORES M GUGIN
at (317) 233 4149
Phone Number

EMPLOYER NAME: VANDERBURGH COUNTY

SIGNATURES OF THE GOVERNING BODY OF THE EMPLOYER:

Printed: Ed Bassemien

Printed: _____

Ed Bassemien

Printed: Betty Lou Jerrel

Printed: _____

Betty Lou Jerrel

Printed: _____

Printed: _____

KKV

Dated: JUNE 4 1996

PUBLIC EMPLOYEES RETIREMENT FUND
HARRISON BUILDING, SUITE 800
143 WEST MARKET STREET
INDIANAPOLIS IN 46204

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This will acknowledge that LARRY LEE LAWRENCE,
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This will further acknowledge that this employer accepts the liability for the
above-referenced service. We understand that this liability will be utilized
by the actuaries of the Public Employees' Retirement Fund (PERF) when
calculating our PERF employer contribution rate in subsequent years, and we
also understand that this liability could cause our PERF employer contribution
rate to rise. If there are any questions, please contact the Authorized
Agent: KAREN VISE DOLORES M GUGIN
at (317) 233 4149
Phone Number

EMPLOYER NAME: VANDERBURGH COUNTY

SIGNATURES OF THE GOVERNING BODY OF THE EMPLOYER:

Printed: RICK JONES

[Signature]

Printed: Doyce Sutton

[Signature]

Printed: _____

[Signature]

Printed: Phil Hoy

[Signature]

Printed: JAMES RABEN

[Signature]

Printed: CURT WORTMAN



EMPLOYER CERTIFICATION OF CREDITABLE SERVICE

State Form 3422 (R777-92)
Approved by State Board of Accounts - 1992

PUBLIC EMPLOYEES' RETIREMENT FUND
HARRISON BUILDING • SUITE 800
143 WEST MARKET STREET
INDIANAPOLIS, INDIANA 46204-2899
(317) 233-4162

Date This Form Completed

6-3-96
(month, day, year)

IMPORTANT NOTICE: IF AN EMPLOYEE WANTS TO VERIFY PRIOR SERVICE CREDIT WITH A FORMER OR CURRENT EMPLOYER, THE EMPLOYEE IS RESPONSIBLE FOR HAVING THAT FORMER OR CURRENT EMPLOYER COMPLETE THIS CERTIFICATION OF CREDITABLE SERVICE FORM.

PART 1 — TO BE COMPLETED BY FORMER OR CURRENT EMPLOYER

INSTRUCTIONS: Please type or print legibly in black ink.

1. Employee's Social Security Number 303 38 0440
According to the I.R.S. Section 6041 (A), this state agency is required to obtain your employee's Social Security number. This form cannot be processed without it.

2. Employee's Name (first, middle, maiden, and last) Larry Lee Lawrence
NOTE: Provide employee's full name. Do not use initials. Include maiden name for married women.

Employee's Address (number and street) 5324 West Haven Dr (city, state and ZIP code) Evansville IN 47712

If the PERF-covered employment was one continuous period, complete on the first line below. However, if the person listed above terminated employment and was rehired in a PERF-covered position, you must list the different periods of covered employment.

	Title of PERF-covered position(s) (use separate line for each title)	Beginning Date of Employment			Last Day in Pay Status		
		Month	Day	Year	Month	Day	Year
1.	<u>Co. Council Member</u>	<u>7</u>	<u>16</u>	<u>81</u>	<u>12</u>	<u>31</u>	<u>83</u>
2.							
3.							
4.							
5.							
6.							

I understand that the verification of the above-referenced period(s) of service creates a pension liability for this employer. I certify that the above dates are true and accurate to the best of my knowledge and that I am the individual formally authorized to accept said liability for and on behalf of the governing body of this employer.

Dolores M. Mugin
Signature of Authorized Individual

Dolores M. Mugin
Printed Name of Authorized Individual

Bookkeeper
Title or Position

Vanderburgh Co.
Employer's Name

900
Employer's Account Number

EMPLOYEE'S SOCIAL SECURITY # 303 38 0440

**ELECTION TO WAIT ONE YEAR
TO BEGIN PARTICIPATION
OR
WAIVER OF RIGHTS TO PARTICIPATE
AFFIX SIGNATURE TO APPLICABLE STATEMENT**

TO: Board of Trustees
Public Employees' Retirement Fund
Indianapolis, Indiana 46204

Date 7-16-80

I

Because I am under 60 years of age and have no creditable service under the Public Employees' Retirement Fund, I hereby elect to wait one year before starting to participate. It is understood by me that at the end of the one year waiting period, I will automatically begin participation as a condition of employment.

Signed *Larry R. Starnes*
(Employee)
County Council
Department, Division or Institution

II

Because I am over 60, and was not able (or will not be able) to accrue 10 years of creditable service by the time I was (am) 70 years of age, I hereby elect to waive my right of participation in the Public Employees' Retirement Fund.

It is clearly understood by me that waiving such participation I cannot now, or at any future period, qualify for any benefits from the Fund, except a refund of contributions and interest accrued thereon, if any such contributions have been made.

Date of Birth _____ Signed _____
(Employee)

Date of Hire _____
Department, Division or Institution

STATE OF INDIANA }
COUNTY OF _____ } ss.

On this _____ day of _____, 19____, before me personally appeared _____, to me known to be the individual named and who executed the foregoing instrument, and who, being to me duly sworn, did acknowledge that _____ executed the same as _____ free and voluntary act.

Witness my hand and seal this _____ day of _____ 19____
(Seal)

Notary Public in and for the

County of _____

State of _____

My Commission Expires _____

7-16-81



SUZANNE M. CROUCH
VANDERBURGH COUNTY AUDITOR
STATE OF INDIANA

Room 208
1 NW Martin Luther King Jr. Blvd.
Evansville, Indiana 47708
Phone: (812) 435-5293
Fax: (812) 435-5344

MEMORANDUM
MAY 22, 1996

TO: BETTYE LOU JERREL, PRESIDENT
VANDERBURGH COUNTY COUNCIL

FROM: SUZANNE M. CROUCH, AUDITOR *smc*
VANDERBURGH COUNTY

Please find enclosed the following:

- A copy of the Time Accrual Compliance (dated 5/3/96) that was submitted to the County Commissioners at their May 6, 1996 meeting.
- The Tax Abatement information that the County Council inquired about during their May 1, 1996 meeting.

Should you have any questions or comments I can be reached at 435-5763.

c: Councilmember Bassemier
Councilmember Hoy
Councilmember Jones
Councilmember Raben
Councilmember Sutton
Councilmember Wortman
Sandie Deig, Executive Assistant/County Council

VANDEBURGH COUNTY AUDITOR
TAX ABATEMENTS 1995 PAY 1996

TOWNSHIP	TOTAL UNITS	ASSESSED VALUATION REAL ESTATE	ASSESSED VALUATION PERSONAL PROPERTY	TOTAL ASSESSMENT ABATED	TOTAL REVENUE ABATED
Armstrong	0				
Center	14	5,898,700	10,472,730	3,850,210	\$337,698.07
German	0				
Knight	5	2,076,430	275,200	1,471,000	\$129,096.43
Perry	0				
Pigeon	0				
Scott	2	901,800	9,900,900	560,460	\$50,447.00
Union	0				
Darm Scott	0				
Darm Armstrong	0				
Darm German	0				
Darm Center	0				
City Knight	4	1,895,470	2,420,460	936,820	\$110,961.64
City Perry	0				
City Pigeon	139	17,235,330	15,058,910	6,867,730	\$829,017.42
City Center	8	7,157,170	25,524,750	8,903,080	\$1,054,258.22
TOTAL	172	35,164,900	68,652,950	22,589,900	\$2,511,478.78

abate.wk4

Time Accrual Compliance - 5/3/96 Payroll

Department	Compliance	Problem
101 CLERK	YES	BETTY KNIGHT SMITH SAID THIS WOULD BE LAST PAYROLL THAT SHE WOULD ENTER TIME (5/3/96)
102 AUDITOR	YES	
103 TREASURER	YES	DID NOT GIVE TIME UP FRONT
104 RECORDER	YES	
105 SHERIFF	NO	NO RESPONSE ON 5/3/96 P.R.
106 SURVEYOR	YES	
107 CORONER	YES	
108 PROSECUTOR	YES	VACATION AND PERSONAL BANKED FROM PREVIOUS YEAR 7.5 HOUR DAYS GIVEN TO ATTORNEYS
109 COUNTY ASSR	NO	NO RESPONSE ON 5/3/96 P.R.
110 ARMSTRONG	INELIGIBLE	ONLY PART TIME EMPLOYEES
111 CENTER ASSR	YES	
112 GERMAN ASSR	YES	
113 KNIGHT ASSR	NO	DID NOT HAVE TIME NO RESPONSE ON 5/3/96 P.R.
114 PERRY ASSR	YES	
115 PIGEON ASSR	NO	NOT OUR BUSINESS NO RESPONSE ON 5/3/96 P.R.
116 SCOTT ASSR	YES	
117 UNION ASSR	INELIGIBLE	ONLY PART TIME EMPLOYEES
122 VOTERS REG	YES	
123 CO-OP EXT	YES	EXTENSION AGENTS EXEMPT - UNDER PURDUE'S POLICY
124 AREA PLAN	NO YES	WAITING FOR BARBARA CUNNINGHAM TO RETURN RESPONDED ON 5/3/96 P.R.
127 VET SERVICES	YES	
130 COMMISSIONERS	YES	
131 SUPT OF BLDGS	YES	
130.2 WTS & MEASURES	YES	
136 CIRCUIT COURT	NO	SAFE HOUSE CONTRACT PROBATION OFFICERS HAVE OWN PERSONNEL POLICY NO RESPONSE ON 5/3/96 P.R.
137 SUPERIOR COURT	NO	NO RESPONSE ON 5/3/96 P.R.
137.1 DRUG & ALCOHOL	YES	
144 AUDITORIUM	NO	NO RESPONSE ON 5/3/96 P.R.
145 BURDETTE	NO	NO RESPONSE ON 5/3/96 P.R.
146 LEGAL AID	YES	
148 COUNTY COUNCIL	YES	
201 COUNTY HWY	NO YES	CAROL STILL WORKING 4/13/96 RESPONDED ON NON-UNION EMPLOYEES

203 CUM BRIDGE	NO YES	CAROL STILL WORKING 4/18/96 RESPONDED ON NON-UNION EMPLOYEES
201 & 203 CTY ENG	YES	
206.2 CENTER TRST	INELIGIBLE	UNDER TRUSTEE'S BOARD
206.4 KNIGHT TRUSTEE	INELIGIBLE	UNDER TRUSTEE'S BOARD
206.5 PERRY TRUSTEE	INELIGIBLE	UNDER TRUSTEE'S BOARD
206.6 PIGEON TRUSTEE	INELIGIBLE	UNDER TRUSTEE'S BOARD
213.0 HEALTH DEPT	NO NO	DO NOT WANT TO COMPLY WITH COMMISSIONER'S MEMO ON SICK & VACATION ACCRUAL (UP FRONT) NO RESPONSE ON 5/3/96 P.R.

Vanderburgh County Auditor's Office
Room 208 Civic Center Complex
1 N W Martin Luther King Jr Blvd
Evansville, IN 47708-1880

TO: Vanderburgh County Council Members

FROM: Suzanne Crouch, Auditor *Juc*
Prepared by Karen Joest, Bookkeeper *KJ*

DATE: June 4, 1996

RE: Time Accrual Project

Instructions were sent with the April 4, 1996 payroll for submitting time on payroll vouchers along with a memo from the County Commissioners. The Commissioners' memo stated "Beginning with the payroll voucher for the pay period of April 8 - April 19 for biweekly and the pay period of April 5 - April 11 for weekly, you will need to provide the Auditor's Office with the benefits (sick, vacation, personal, and compensatory days due to individual personnel) accrual for each full time employee."

This time accrual project was then implemented on the April 19, 1996 payroll. Reports of vacation, sick, personal, and compensatory time on each employee reported on the 4/19/96 payroll were given to departments on 4/19/96 along with their payroll checks. Any discrepancies were highlighted. Corrections were made accordingly upon notification from departments.

Attached is a Compliance Report on the Time Accrual Project that was given to the County Commissioners at their June 3, 1996 meeting. Non-compliant departments are designated by shaded boxes under the compliance column. Any problems encountered are listed in the problem column.

Time Accrual Compliance - 5/31/96 Payroll

Department	Compliance	Problem
101 CLERK	YES	BETTY KNIGHT SMITH SAID THIS WOULD BE LAST PAYROLL THAT SHE WOULD ENTER TIME (5/3/96)
		SAID SHE WOULD ENTER TIME MONTHLY (5/31/96)
102 AUDITOR	YES	
103 TREASURER	YES	DID NOT GIVE TIME UP FRONT
104 RECORDER	YES	
105 SHERIFF	NO	NO RESPONSE ON 5/3/96 P.R.
		5/31/96 STILL NO RESPONSE
106 SURVEYOR	YES	
107 CORONER	YES	
108 PROSECUTOR	YES	VACATION AND PERSONAL BANKED FROM PREVIOUS YEAR 7.5 HOUR DAYS GIVEN TO ATTORNEYS
109 COUNTY ASSR	YES	NO RESPONSE ON 5/3/96 P.R.
		COMPLIED ON 5/17/96 P.R.
110 ARMSTRONG	INELIGIBLE	ONLY PART TIME EMPLOYEES
111 CENTER ASSR	YES	
112 GERMAN ASSR	YES	
113 KNIGHT ASSR	NO	DID NOT HAVE TIME
		NO RESPONSE ON 5/3/96 P.R.
		STILL NO RESPONSE AS OF 5/31/96 P.R.
114 PERRY ASSR	YES	
115 PIGEON ASSR	NO	NOT OUR BUSINESS
		NO RESPONSE ON 5/3/96 P.R.
		STILL NO RESPONSE AS OF 5/31/96 P.R.
116 SCOTT ASSR	YES	
117 UNION ASSR	INELIGIBLE	ONLY PART TIME EMPLOYEES
122 VOTERS REG	YES	
123 CO-OP EXT	YES	EXTENSION AGENTS EXEMPT - UNDER PURDUE'S POLICY
124 AREA PLAN	NO	WAITING FOR BARBARA CUNNINGHAM TO RETURN
	YES	RESPONDED ON 5/3/96 P.R.
127 VET SERVICES	YES	
130 COMMISSIONERS	YES	
131 SUPT OF BLDGS	YES	
130.2 WTS & MEASURES	YES	
136 CIRCUIT COURT	NO	SAFE HOUSE CONTRACT PROBATION OFFICERS HAVE OWN PERSONNEL POLICY NO RESPONSE ON 5/3/96 P.R. NO RESPONSE ON 5/31/96 P.R.

137 SUPERIOR COURT	NO	NO RESPONSE ON 5/3/96 P.R. NO RESPONSE ON 5/31/96 P.R.
137.1 DRUG & ALCOHOL	YES	
144 AUDITORIUM	NO	NO RESPONSE ON 5/3/96 P.R. NO RESPONSE ON 5/31/96 P.R.
145 BURDETTE	NO	NO RESPONSE ON 5/3/96 P.R. NO RESPONSE ON 5/31/96 P.R.
146 LEGAL AID	YES	
148 COUNTY COUNCIL	YES	
201 COUNTY HWY	NO YES	CAROL STILL WORKING 4/18/96 RESPONDED ON NON-UNION EMPLOYEES STILL NO RESPONSE ON UNION EMPLOYEES AS OF 5/31/96 P.R.
203 CUM BRIDGE	NO YES	CAROL STILL WORKING 4/18/96 RESPONDED ON NON-UNION EMPLOYEES STILL NO RESPONSE ON UNION EMPLOYEES AS OF 5/31/96 P.R.
201 & 203 CTY ENG	YES	
206.2 CENTER TRST	INELIGIBLE	UNDER TRUSTEE'S BOARD
206.4 KNIGHT TRUSTEE	INELIGIBLE	UNDER TRUSTEE'S BOARD
206.5 PERRY TRUSTEE	INELIGIBLE	UNDER TRUSTEE'S BOARD
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213.0 HEALTH DEPT	NO NO	DO NOT WANT TO COMPLY WITH COMMISSIONER'S MEMO ON SICK & VACATION ACCRUAL (UP FRONT) NO RESPONSE ON 5/3/96 P.R. NO RESPONSE ON 5/31/96 P.R.